

CCPEC WORKGROUP OUTLINES

DRAFT



Alameda County Probation
Updated January 2016

WORKING GROUP	ACTIVITIES	OBJECTIVES
<p>PROCESS AND EVALUATION</p>	<p>Proposed charge: Define and develop the plan for, implementation, and evaluation of, Realignment activities in Alameda County.</p>	
	<p>a. Articulate CCP’s goals for Realignment in Alameda County with defined measures of success</p> <p><i>(Is this the role of the CCP EC? Some of this is articulated in the Road to Re-Entry If we took this on, it would require the input from all the CCP EC workgroups.)</i></p> <p>b. Identify key indicators and measures of the agreed upon outcomes and benchmarks for successful implementation of Realignment.</p> <p><i>(This requires collaboration from other workgroups and an agreement from the Data & Information Management Workgroup)</i></p>	<p>Common understanding of goals and intentions and how measured</p> <ul style="list-style-type: none"> • Successfully implement a data driven planning and decision making approach to Realignment implementation
	<p>c. Clearly define Realigned populations</p> <p><i>(This is currently being evaluated)</i></p>	<p>Common understanding of who is being served</p>
	<p>d. Develop clear planning processes (and annual schedule)</p> <p>(Unclear about what this means – we are not in a position dictate what other CCP Committees and EC Workgroups do.)</p>	<p>Work takes place in efficient, effective, and transparent ways</p>

	<p>e. Develop, facilitate and implement a comprehensive and independent evaluation plan of Realignment efforts in Alameda County</p> <p>(The Workgroup has successfully assisted in crafting the RFP for ongoing evaluation of the government and the CBO expenditures.) Probation is now required follow a template when submitting the yearly update to the State.</p>	<p>Ensure that the efforts and effectiveness of Realignment are evaluated.</p>
	<p>f. Articulate the structure by which Realignment and reentry efforts in Alameda County will be coordinated.</p> <p>(Potentially we could articulate a structure – I am a bit unclear about what that means – re-entry efforts are covered by the CCP. We should develop a process for coordination with the CCP Committees)</p>	<p>Coordinate reentry and Realignment activities in Alameda County</p>
	<p>g. Define duties, responsibilities, and structure for Reentry/Realignment Coordinator and facilitate hiring.</p> <p>(These are Probation Employees, not in our scope of work, perhaps appropriate for the CCP EC)</p>	
	<p>h. Develop a proposed structure for community participation in the Realignment planning and implementation.</p> <p>(This is an issue we can address.)</p>	<p>County has a structure for community participation in Realignment plan and budget allocations</p>

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DATA AND INFORMATION MANAGEMENT	Proposed charge: <i>Design and develop a comprehensive, integrated data management system that allows tracking of individuals, outcomes, and costs.</i>	
	a. Clearly define data elements needed to track clients and document service delivery and outcomes	Common understanding of specific data to be gathered
	b. Clearly define recommended data objectives in light of outcomes that have been identified by Process and Evaluation Workgroup	Common understanding of intended measures of success
	c. Coordinate communication of data across all agencies and providers	Enhanced ability to share data
	d. Consider feasibility of developing an integrated data management system	Determine whether such a system could be created in a timely and cost effective manner

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<p style="text-align: center;">FISCAL AND PROCUREMENT</p>	<p>Proposed charge: <i>Develop an annual Realignment allocation plan and procedures for effective and efficient procurement.</i></p>	
	<p>a. Develop budgets for consideration by CCPEC that support tracking and assessment of processes, programs, and outcomes related to Realignment</p>	<p>Produce required recommendations for submission to B o S</p>
	<p>b. Develop budgeting and fiscal reporting processes that support fiscal planning, monitoring and oversight of expenditures to include per unit cost and their contribution to achieving the goals of the AB 109 Plan</p>	<p>An effective and transparent system for fiscal planning and oversight of AB 109 funds and common understanding of total cost of Realignment</p>
	<p>c. Propose strategies for expediting and/or streamlining procurement to get dollars to CBO providers as expeditiously as possible</p>	<p>Enhanced accountability in procurement in terms of outcomes, performance and reporting</p>
	<p>d. Develop targeted RFPs to community based providers that are accountable and promote evidence based practices</p>	<p>Timely distribution of resources for provision of services by community partners</p>
	<p>e. Enhance/expand existing contracts with effective providers</p>	
	<p>f. Create a sustainable budget and identify opportunities for new or enhanced state, federal, or private foundation funding</p>	<p>Diversify funding sources to support sustainability</p>

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PROGRAMS AND SERVICES	<p>Proposed charge: <i>Ensure availability of, and access to, effective/results-oriented services for Realignment populations from the continuum of charging through successful reentry.</i></p>	
	<p>a. Catalogue existing programs and services, including those being provided by community based organizations</p>	<p>Common understanding of programs and services being used for and needed by Realigned clients</p>
	<p>b. Identify program barriers to access services; seek to fill gaps and augment existing services as necessary</p>	<p>Array of programs and services designed to meet identified needs of the population</p>
	<p>c. Enhance and support use and integration of Evidence Based Practices (EBPs) across all agencies and providers</p> <ul style="list-style-type: none"> • Review assessment tools; recommend changes as needed 	<p>Increased effective service delivery and enable reporting of county wide EBPs</p>
	<p>d. Continue and enhance in custody transitional services.</p> <p>e. Access service utilization</p>	<p>Expedite delivery of services to improve outcomes and facilitate and support reentry and rehabilitation</p>