



ALAMEDA COUNTY PROBATION DEPARTMENT

March 18, 2024 • 1:00 PM to 5:00 PM

Location: 1111 Jackson Street, 2nd Floor, Rooms 226-228, Oakland, CA

The meeting will also be available via video conference to allow for social distancing. Meeting documents will be shared live during the meeting. Please note: Documents cannot be viewed live if you choose to use the call-in number; refer to “Meeting Materials” below to access documents.

[Click here to join the meeting from your computer or mobile app.](#)

Or call in (audio only) [1-415-915-3950](tel:1-415-915-3950), [31108382#](tel:31108382); [1-888-715-8170](tel:1-888-715-8170), [31108382#](tel:31108382) (San Francisco)

Phone Conference ID: 311 083 82#

COMMUNITY CORRECTIONS PARTNERSHIP EXECUTIVE COMMITTEE (CCPEC)

MEETING AGENDA

1. Call to Order
2. Public Comment on Any Item Listed Below as for “Discussion” Only

New Business

3. Introduction to AB-109 and the CCPEC Funding Process (Discussion)
4. Allocations Spreadsheet Overview (Discussion)
5. Funding Requests
 - A. Office of Homeless Care & Coordination
 - a. OHCC Realignment Housing Program (Discussion & Action)
 - B. Health Care Services Agency, Alameda County Behavioral Health
 - a. Recovery Residence Services (Discussion & Action)
 - b. Mild to Moderate Mental Health Services (Discussion & Action)
 - c. Serious Mental Health Services (Discussion & Action)
 - d. Alameda County Behavioral Health’s Annual Allocation for Substance Use Treatment and Mental Health Services (Discussion & Action)
 - C. Annual CBO Funding Requests (Discussion & Action)
 - a. Community Advisory Board (CAB) Requests (Discussion & Action)
 - i. CAB Meeting Stipends (Discussion & Action)
 - ii. CAB Notetaker (Discussion & Action)
 - iii. CAB Web-Based Application (Discussion & Action)
 - b. Cognitive Behavioral Interventions & Incentives (Discussion & Action)

- c. Domestic Violence Program (Discussion & Action)
 - d. Early Intervention Court (Discussion & Action)
 - e. Housing Vendor Pool (Discussion & Action)
 - f. Probation Client Support (Discussion & Action)
 - g. Sex Offender Treatment (Discussion & Action)
 - D. Family Reunification Services (Discussion & Action)
 - E. Coordinated Reentry Services Program (Discussion & Action)
6. Workgroup Updates:
 - A. Fiscal and Procurement Update (Discussion) – Adrienne Chambers, Designee for Brian Ford
 - a. Contracts Update (Discussion) – Gina Temporal
 - b. AB-109 CBO Designation Account Update (Discussion) – Howard Chen
 - B. Process and Evaluation Updates (Discussion) – Rodney Brooks, Designee for Brendon Woods
 - C. Programs and Services Update (Discussion) – Janene Grigsby
 - a. AB 109 Program Data – 4th Quarter, 2023
 - D. Data and Information Update (Discussion) – Jason Sjoberg, Designee for Pamela Price
 7. Community Advisory Board Update (Discussion) – Tanasha Stevens
 8. Community Corrections Partnership Subcommittee Updates (Discussion)
 9. Announcements
 - A. The next CCPEC meeting is a joint CCP/CCPEC meeting on Monday, May 20, 2024, 1:00 p.m. to 5:00 p.m. (Discussion)
 10. Public comment on any item not listed on the agenda and within the jurisdiction of the CCPEC
 11. Adjournment

SUBMITTING WRITTEN PUBLIC COMMENTS TO THE CCPEC

Persons who are unable to join the meeting via *Teams* may submit to the Community Corrections Partnership Executive Committee (CCPEC), by the time the proceedings begin, written comments regarding the subject of the meeting. These comments will be made a part of the official public record and brought to the attention of the CCPEC. Written comments should be submitted to Probation Community Programs, Adult Probation Department, 1111 Jackson Street, Oakland, CA 94607, or via ProbationCommunityPrograms@acgov.org.

MEETING MATERIALS

Copies of agendas, minutes, and explanatory documents are available through the Alameda County Probation Department's Calendar of Events website at <https://probation.acgov.org/calendar/list.page> or by Maya McChristy at (510) 268-7221 during normal business hours. The material can be faxed or mailed to you upon request.

ACCOMMODATIONS

To obtain a disability-related modification or accommodation, including auxiliary aids or services, to participate in the meeting, please contact Probation Community Programs at ProbationCommunityPrograms@acgov.org or call Maya McChristy at (510) 268-7221 at least two business days before the meeting.

TRANSLATION

Interpreters for languages other than English are available on request. Sign language interpreters are also available on request. For either accommodation, please contact Probation Community Programs at ProbationCommunityPrograms@acgov.org or call Maya McChristy at (510) 268-7221 at least two business days before the meeting.

MEETING RECORDING

The meeting will be recorded for note-taking purposes only.

REALIGNMENT ALLOCATIONS AND RECOMMENDATIONS: Community Corrections Partnership Executive Committee, March 2024

	A	G	H	I	J	K	L	M	N	O	P
	Categories	FY 16/17	FY 17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22	FY 22/23	FY 23/24	FY 24/25	Funds Available for Reinvestment
1											
2	2-1-1 Alameda County Information and Referral Services				\$30,000	\$40,000					
3	ACBH - Case Management (MH/SUD/Dual Diagnosis)	\$1,000,000									
4	ACBH - Mild/Moderate MH Services		\$2,500,000				\$1,577,000		\$1,577,000		
5	ACBH - Recovery Residence/Transitional Housing Facility			\$408,997	\$408,997				\$408,997		
6	ACBH - Serious Mental Illness MH Services						\$1,038,000		\$1,710,354		
7	ACBH - Substance Use and Mental Health Services (Annual)	\$4,789,782	\$2,900,000	\$2,900,000	\$2,900,000	\$4,085,225	\$4,085,225	\$4,483,534	\$4,483,534		
8	ACBH - Substance Use and Mental Health Services Increase				\$1,185,225						
9	AB 1950 - 1 Year Extension of Services (held in reserve)										\$1,000,000
10	CAB Meeting Stipends			\$3,000	\$9,000		\$6,000	\$81,000			
11	CAB Member Training							\$25,000			
12	CAB Notetaker					\$900		\$900	\$1,200		
13	CAB Parking for In-Person Meetings							\$1,800			
14	CAB Web-Based Application						\$1,250	\$400	\$400		
15	CAB Website							\$14,000			
16	Career Technical Education	\$2,055,693			\$2,027,847	\$1,200,000	\$200,000	\$2,000,000			-\$50,000
17	Client Resource Forums			\$250,000							
18	Clinics for Reentry Legal Barrier Removal		\$250,000								
19	Cognitive Behavior Interventions & Incentives			\$500,000					\$500,000		
20	Community Capacity Funds	\$3,000,000									-\$2,000
21	CORE formerly The TDRC		\$4,000,000			\$1,966,766		\$4,000,000			
22	CRSP formerly Prison Pre-Release Planning and Case Management		\$1,000,000								
23	Early Intervention Court	\$1,700,000					\$519,655				
24	Early Intervention Court - New RFP						\$960,000				
25	Education	\$1,000,000		\$1,000,000	\$370,000		\$2,000,000				-\$630,000
26	Education (Contract Extension)				\$810,542						
27	Employment	\$5,800,000		\$3,000,000			\$3,000,000	\$6,000,000			
28	Employment (Food Program)				\$110,000						
29	Employment (Increase Subsidized Hours)			\$1,000,000							
30	Employment (Contract Extension/Additional Funding)			\$1,681,000	\$840,000			\$1,250,000	\$1,500,000		
31	Employment (Contract Extension)							\$1,750,000			
32	Evidence-Based Practices Capacity Building Workshops		\$500,000								
33	Fair Chance Housing Initiative					\$330,000					
34	Faith-Based/Local Community Partnerships			\$1,000,000							
35	Family Reunification	\$1,000,000			\$1,000,000		\$1,167,260		\$4,800,000		
36	Family Reunification - Therapy and Legal Services		\$1,000,000								
37	Family Reunification Contract Extension				\$2,000,000						
38	Father Services			\$250,000							
39	Female and Male Residential Multi-Service Center (30 beds, operating costs)		\$2,000,000								
40	Female and Male Residential Multi-Service Center (Project Costs)				\$6,545,802	\$1,677,426					
41	For Us By Us	\$1,000,000		\$1,000,000			\$502,548				
42	For Us By Us (FUBU) - New RFP						\$1,300,000				
43	AB109 Support Unit SEB @ 50% (Actual)					\$60,688	\$570,419	\$686,843			

Note: ACBH amount reduced based upon projected expenditure of \$2,789,782 FY 16/17

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	Categories	FY 16/17	FY 17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22	FY 22/23	FY 23/24	FY 24/25	Funds Available for Reinvestment
1											
44	AB109 Support Unit SEB @ 50% (Trust)								\$1,130,907	\$1,206,964	
45	Higher Education		\$1,000,000								
46	Housing - Annual Allocation*	\$3,375,000	\$3,375,000	\$3,375,000	\$3,375,000	\$3,375,000	\$9,375,000	\$10,423,938			-\$715,862
47	Housing - BOSS's Realignment Housing Project					\$460,344	\$153,448				
48	Housing - Fresh Start				\$147,000	\$972,321	\$890,752	\$36,400			
49	Housing - Seventh Step				\$950,000	\$875,000					
50	Housing - The Holland			\$511,000							
51	Housing - Women/Children and Sex Offenders					\$1,500,000					
52	Housing - Annual Allocation (CDA)								\$2,923,938		
53	Housing - Annual Allocation (Probation)								\$10,000,000		
54	Innovations in Reentry	\$1,000,000									-\$160,247
55	Kinship Reentry Workforce			\$250,000							
56	Leadership/Entrepreneurial Programs		\$1,000,000								
57	LGBTQ Services and Resources			\$100,000							
58	Open Gate Reentry Education Program								\$150,000		
59	Opioid and Alcohol Use Prevention Programs		\$500,000								
60	Pay for Success (Alameda County Justice Restoration Project)		\$585,000	\$665,000							
61	Probation Client Support		\$247,619			\$250,000	\$250,000	\$300,000	\$300,000		
62	Realignment Evaluation				\$30,000						
63	Reentry Client Access Communication and Service Portal		\$300,000								
64	Reentry Court - PRCS				\$898,288						
65	Reentry Link to the 2-1-1 Data System		\$30,000								
66	Restorative Justice - Community Circles			\$1,000,000							
67	Restorative Justice Program <i>formerly Trust Fund</i>			\$2,000,000							
68	Returning Home Career Grant							\$438,000			
69	Sex Offender Treatment				\$550,000			\$550,000	\$550,000		
70	Transition Age Youth Services/Support			\$1,000,000							
71	Transportation	\$759,198	\$240,802					\$309,022	\$1,540,000		
72	Violence Intervention/Prevention Program					\$500,000					
73	Violence Intervention/Prevention Program (Trust)					\$500,000					
74	Women's/Mothers' Services			\$1,000,000							
75	Totals	\$26,479,673	\$21,428,421	\$22,893,997	\$24,187,701	\$17,793,670	\$27,596,557	\$32,350,837	\$31,576,330	\$1,206,964	-\$558,109
76	50% CBO Allocation Amount	\$20,430,693	\$21,428,421	\$22,893,997	\$24,187,701	\$24,846,919	\$25,198,028	\$29,385,383	\$34,924,271	\$35,295,670	
78	Remaining Unallocated Funds					\$7,053,249	-\$2,398,529	-\$2,965,454	\$3,347,941	\$34,088,706	-\$110,217
79	Funds Carried Over From Previous Fiscal Year						\$7,053,249	\$4,654,719	\$1,689,265	\$5,037,206	
80	Remaining CBO Balance to be Allocated					\$7,053,249	\$4,654,719	\$1,689,265	\$5,037,206	\$39,125,912	-\$668,326
82	Total Available Funds (CBO Balance + Reinvestment Funds)										\$39,794,238

REALIGNMENT ALLOCATIONS AND RECOMMENDATIONS: Community Corrections Partnership Executive Committee, March 2024

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	Categories	FY 16/17	FY 17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22	FY 22/23	FY 23/24	FY 24/25	Funds Available for Reinvestment
1											
84	Proposed Allocations										
85	CAB Meeting Stipends									\$15,000	
86	CAB Notetaker									\$1,200	
87	CAB Web-Based Application									\$410	
88	Cognitive Behavior Interventions & Incentives									\$502,440	
89	Domestic Violence									\$1,000,000	
90	Early Intervention Court									\$806,455	
91	Housing - Annual Allocation (Housing Vendor Pool)									\$13,000,000	
92	Probation Client Support									\$300,000	
93	Sex Offender Treatment									\$1,100,000	
94	Housing - Annual Allocation (OHCC)									\$2,923,983	
95	ACBH - Recovery Residence/Transitional Housing Facility									\$429,446	
96	ACBH - Substance Use and Mental Health Services (Annual)									\$4,707,711	
97	ACBH - Serious Mental Illness MH Services									\$1,795,872	
98	ACBH - Mild/Moderate MH Services									\$1,615,850	
99	Family Reunification Contract Extension									\$595,768	
100	CRSP formerly Prison Pre-Release Planning and Case Management									\$1,000,000	
101	Total Proposed Allocations									\$29,794,135	
102	Remaining CBO Balance to be allocated if the Proposed Allocation Pending Approval is Approved									\$9,331,777	\$10,000,103
104	Total Allocations by Fiscal Year	FY 15/16	FY 16/17	FY 17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22	FY 22/23	FY 23/24	FY 24/25
105	Base Allocation by Fiscal Year	40,861,385.32	42,856,841.59	45,787,995.46	48,375,401.92	49,693,837.29	50,396,055.45	58,770,766.01	69,848,543.88	70,591,339.00	
106	CBO Allocation (50% of Prior Year's Base)**		20,430,692.66	21,428,420.80	22,893,997.73	24,187,700.96	24,846,918.65	25,198,027.73	29,385,383.01	34,924,271.94	35,295,669.50
107	<i>*Allocation through FY 20/21 covered CDA housing, after FY 20/21 allocation was used to cover cost of both CDA managed and ACPD managed housing projects.</i>										
108	<i>**On March 24, 2015 the Board of Supervisors approved a policy allocating fifty percent of the prior year's AB 109 Public Safety Realignment base allocation to community-based organizations and non-profits serving the reentry population.</i>										
109	<i>***Approved taking the cost of the TTS program, \$35,250, from the Evidence-Based Practices Capacity Building Workshops line item. No additional AB 109 funding required.</i>										
110	ACBH = Alameda County Behavioral Health Care Services	CAB = Community Advisory Board			OHCC = Office of Homeless Care and Coordination						
111	AB 1950 = CA Assembly Bill 1950	CORE = Center of Reentry Excellence			CRSP = Coordinated Reentry Services Program						

AB 109 Contracts Report - March 2024

Item	Description/Summary	AB 109 Allocation	Update
Active RFPs			
<i>Probation Housing Vendor Pool</i>	The Housing Vendor Pool will help establish immediate assistance to participants who are homeless or at risk of homelessness. Services available include: housing case management, emergency shelter, transitional housing, assistance securing long-term housing and short-term rental assistance, if needed. Flexibility allows responsiveness to the needs of participants.	Pool of \$25,000,000	Round 7: The BOS approved a contract with Genesis Worship Center on 12/5/23. Neogitating with one vendor.
<i>Coordinated Reentry Services Program (CRSP) (formerly Pre-Release Planning and Case Management)</i>	The goal of the CRSP is to ensure all Clients have an opportunity to create a thorough and holistic reentry plan focused on their long-term success, and they are personally connected to coordinated services that meet their individual goals and needs laid out in their Plan. As a single-entry point for all Clients, CRSP is also intended to increase Client’s awareness of services relevant to their needs and increase service coordination and utilization amongst Clients. Additionally, CRSP will enhance Alameda County Probation Department’s data collection efforts and understanding of Client needs.	\$ 1,000,000	The RFP is cancelled.
<i>Employment Services</i>	Employment Services for Realignment eligible clients. It is the goal of ACPD’s Employment services program to enable Clients to define career goals, position themselves with employers, develop needed skills, and build a professional network.	\$ 6,000,000	Bids are being evaluated.
RFPs in Development with GSA			
<i>Family Reunification (Rebid)</i>	<p><i>The allocation for the Family Reunification RFP is being combined with the following allocations: Kinship Reentry Workforce (\$250,000), Family Reunification: Therapy Services (\$400,000 of the allocation), Women/Mother’s Services (\$250,000 of the allocation), and Fathers Services (\$250,000).</i></p> <p>This Family Reunification program is intended to support Participants and their families as they transverse through and beyond their reentry journey by intentionally and simultaneously working to reunify Families, strengthen Family ties, heal Familial/generational wounds, increase positive childhood experiences, build resilience, increase healthy self-esteem, expand positive social networks, reduce external stresses and start Families on the path of building generational wealth. In many cases, reentering individuals require more personal support from their families and peers to connect and remain connected to stabilization services. The Probation Department recognizes that there are significant challenges for families and peers who provide support to our clients including enduring hardships themselves while lending this support. Helping the reentry population be successful requires training and financial support be provided to family members and peers who support them. To enhance the well-being of the entire family, this Program must expand across multiple service areas. To ensure expertise in each area, this Family Reunification (FR) Program has been broken up into six program areas:</p>	\$ 4,800,000	GSA is drafting the RFP.
<i>Kinship Reentry Workforce</i>	1. Primary Family Reunification Provider & Referral Point (\$2,200,000)	\$ 250,000	
<i>Family Reunification: Therapy Services</i>	2. Housing Stipend (\$1,800,000)	\$ 400,000	
<i>Women/Mother’s Services</i>	3. Family Counseling & Therapy Services (\$700,000) 4. Childcare, Navigation & Coordination (\$1,000,000)	\$ 250,000	
	5. Child Custody System Navigation Ally (\$150,000) 6. Elder Care Specialist (\$100,000)		

AB 109 Contracts Report - March 2024

Item	Description/Summary	AB 109 Allocation	Update
<i>Father Services</i>		\$ 250,000	
<i>AB 109 Evaluation Services (RFP)</i>	Evaluation Services of the AB 109 funded government partners and programs.	TBD	The SOW has been submitted to GSA to draft an RFP.
<i>Education (New RFP)</i>	The allocations for the Education and Career Technical Education RFPs are being combined to create a new RFP, Education and Career Technical Training Support (ECTTS) Program. The ECTTS program will offer extensive assistance to AB 109 eligible individuals by investing in their futures.	\$ 2,000,000	GSA is drafting the RFP.
<i>Career Technical Education (New RFP)</i>	This assistance encompasses a range of services such as financial support, program navigation assistance, barrier removal, mentorship, guidance, and establishing connections with workplaces with the goal of enhancing the likelihood of clients securing meaningful life goals in the education and employment spaces.	\$ 2,000,000	
SOW in Development			
<i>Coordinated Reentry Services Program (CRSP) (formerly Pre-Release Planning and Case Management)</i>	The goal of the CRSP is to ensure all Clients have an opportunity to create a thorough and holistic reentry plan focused on their long-term success, and they are personally connected to coordinated services that meet their individual goals and needs laid out in their Plan. As a single-entry point for all Clients, CRSP is also intended to increase Client’s awareness of services relevant to their needs and increase service coordination and utilization amongst Clients. Additionally, CRSP will enhance Alameda County Probation Department’s data collection efforts and understanding of Client needs.	\$ 1,000,000	SOW is being developed.
<i>Family Reunification: Legal Services</i>	The allocations for Family Reunification: Legal Services and Clinics for Reentry Legal Barrier Removal are being combined to create a new RFP.	\$ 600,000	SOW is being developed.
<i>Clinics for Reentry Legal Barrier Removal</i>		\$ 250,000	
<i>Leadership & Entrepreneurship</i>	Funding for smaller organizations owned and operated by formerly incarcerated to ensure that when additional funding is released, the RFP targets the formerly incarcerated who own and/or operate businesses.	\$ 1,000,000	SOW is being developed.
<i>Peer Mentoring (formerly For Us By Us)</i>	The FUBU program provides peer support and navigation to reconnect disengaged clients, enhance clients’ intrinsic motivation and promote clients’ successful reentry. Contractors assist with case management and connect clients to services such as employment, education, and substance use interventions. The program links clients to Peer Coaching and Mentoring, Leadership Development opportunities, Family Reunification, Life Skills Training and Cognitive Behavioral Therapy.	\$ 1,300,000	SOW is being developed.
<i>Adult Residential Multi-Service Center</i>	Residential Program that will have wrap-around services on site and help transition individuals from incarceration, to stability to community.	\$ 2,000,000	SOW is being developed.
<i>Faith-Based/Local Community Partnerships</i>	This line item is intended to acknowledge, provide support and build the capacity of those smaller organizations that are already doing the work, not for organizations to start a service.	\$ 1,000,000	SOW is being developed.
<i>Women/Mother’s Services</i>	Utilizing an evidence-based model for women’s services. Program in development.	\$1,000,000 (\$250,000 allocated to Family Reunification)	SOW is being developed.
<i>Transition Aged Youth Services/Support</i>	A CBO to serve as a subject-matter expert on TAY (18-25) services between the adult and juvenile service system.	\$ 1,000,000	SOW is being developed.

AB 109 Contracts Report - March 2024

Item	Description/Summary	AB 109 Allocation	Update
<i>LGBTQ Services and Resources</i>	Develop programming and a list of resources for the LGBTQ+ community.	\$ 100,000	SOW is being developed.
<i>Restorative Justice Circles for Adults</i>	The vision of restorative practices is to create a world where all people are cared about, valued, seen, and heard. Restorative practices are evidence-based processes that represent a lasting cultural shift, offering an approach to building safe and effective environments through positive relationships, connection, and accountability. Restorative Justice is about the interconnectivity of all of us – all CBO's and partners must work in collaboration – only then can we create the fundamental changes in people, in our relationships and in our communities.	\$ 1,000,000	SOW is being developed.
<i>Evidenced-Based Practices Capacity Building Workshops</i>	Capacity building for smaller organizations (similar to the CCF) who are working with the reentry population but have never received County funding or very little, under \$100,000.	\$ 500,000	SOW is being developed.
Current Contracts - Forecast for Funding Requests			
Transportation from Prison	Bonafide	\$ 250,000	Expires 3/31/2024. <i>This contract is being extended through 3/31/2026.</i>
Cognitive Behavior Intervention Services, Incentives, and Innovation Program	Five Keys Schools and Programs	\$ 500,000	Expires 3/31/2025.
Employment	Six Vendors: BOSS, Center for Employment Opportunities, La Familia Counseling Service, Lao Family Community Development, Rubicon Program, and Success Centers.	\$ 10,000,000	Expires 4/30/2024.
Housing Vendor Pool	Bay Area Community Services, BOSS, Kingdom Builders, Lao Family Community Development, and Seventh Step	\$ 15,000,000	Expires 6/30/2024.
Family Reunification	Two Vendors: Asian Prison Support Committee and Centerforce	\$ 5,214,401	Expires 7/31/2024.
Sex Offender Management Treatment Program	Three Vendors: The Counseling and Psychotherapy Center, HOPE Program and Shaping Success	\$ 1,100,000	Expires 7/31/2024.
Early Intervention Court Program	Leaders in Community Alternatives	\$ 740,000	Expires 12/31/2024.
Safe Landing and Transportation @ SRJ	Roots Community Health Center	\$ 1,042,739	Expires 12/31/2024.
The Center of Reentry Excellence (CORE) & Client Resource Forum Coordinator	Rubicon Programs	\$ 4,000,000	Expires 4/30/2025.
Reentry Court Services - PRCS	CA Superior Court	\$ 898,288	Expires 6/30/2025.
2-1-1 Reentry Resources and Services	Eden I&R	\$ 132,405	Expires 6/30/2025.

Contracted Programs & Services Available for AB-109 Eligible Adults

Eligibility: Post-Release Community Supervision (PRCS); PC 1170(h) including split sentences, mandatory supervision, and deferred entry of judgement in lieu of AB-109 eligible offense; Formal Probationers; Pretrial Program participants; Specialty Court participants (felony convictions); and AB1950 clients (impacted by retroactive application of legislation)

Contact: Alameda County Probation Department – Community Programs Division at 510-268-7247 or probationcommunityprograms@acgov.org

Employment

- **BUILDING OPPORTUNITIES FOR SELF-SUFFICIENCY (BOSS)**

The BOSS Career Training and Employment Center (CTEC) helps each participant: (1) Define personal career goals; (2) Position themselves with employers; (3) Develop technology skills; (4) Build a professional network (including mentors); (5) Remove barriers to employment, and; (6) Secure living wage employment.

- **CENTER FOR EMPLOYMENT OPPORTUNITIES, INC. (CEO)**

CEO provides a comprehensive employment program comprised of the following four key components: (1) Training; (2) Transitional employment; (3) Job coaching and placement; (4) Retention services.

- **LA FAMILIA COUNSELING SERVICE (ALLIANCE FOR COMMUNITY WELLNESS)**

La Familia provides a comprehensive employment program, Reentry Employment Program (REP), that leverages a continuum of reentry services to support the whole person. Program phases: (1) Outreach; (2) Intake and Orientation; (3) Career Assessment and Plan Development; (4) Case Coordination; (5) Employment Skills Training; (6) Transition Work Program; (7) Participation; (8) Job Placement/Retention and Employment Case Management; and (9) Program Completion.

- **LAO FAMILY COMMUNITY DEVELOPMENT**

The principles of the Risk-Need-Responsivity model are used to guide the Lao Family Community Development's program, which includes: (1) Early engagement; (2) Employment pre-training; (3) Placement and retention; and (4) Wrap around services to remove barriers.

- **RUBICON PROGRAMS**

The principles of the Risk-Need-Responsivity model and plan are used to provide services to program participants. The program will utilize the risk and needs information provided from Probation to develop their Individualized Empowerment Plan. The onboarding will occur before implementing the employment program over three phases. Phase I is Job Readiness, Phase II is Job Placement and Phase III is for Retention and Advancement Services.

- **SUCCESS CENTERS**

Success Center provides a comprehensive, evidence-based program that aims to create a career path and place participants in long term, sustainable, full or part-time, paid employment with a range of benefits (medical, dental, retirement, etc.) to support participants' movement toward self-sufficiency.

Employment providers contracted thru 4/30/2024

Employment contracts address the following needs: lack of employment, lack of education, antisocial cognition, antisocial companions, antisocial personality or temperament

Contracted Programs & Services Available for AB-109 Eligible Adults

Family Reunification

- **ASIAN PRISONER SUPPORT COMMITTEE/CHINESE FOR AFFIRMATIVE ACTION**

The Family Reunification program offers various supports and services promoting healthy family relationships, such as: parenting classes, counseling services, barrier removal services as well as assistance with childcare, groceries, transportation, pro-social family activities, housing stipends...and more. Family is anyone who offers positive support, whether biological or non-biological; family can include friends, church members and others in your network that are pro-social influences. This program specializes in support for people from Asian and Pacific Islander (API), immigrant and refugee backgrounds and provides pre-release support (San Quentin and Santa Rita) for individuals and family members, culturally relevant family support groups, case management, peer support, and community immersion activities.

- **CENTERFORCE**

The goal of this family reunification program, Parenting and Learning for Success (P.A.L.S.), efforts are to assimilate clients back into their families and the community as well as establish permanency through parenting classes. The program offers various supports and services promoting healthy family relationships, such as: parenting classes, counseling services, barrier removal services as well as assistance with childcare, groceries, transportation, pro-social family activities, housing stipends... and more. Family is anyone who offers positive support, whether biological or non-biological; family can include friends, church members and others in your network that are pro-social influences.

Family Reunification providers contracted thru 7/31/2024

Family Reunification contracts address the following needs: family and/or marital stressors, antisocial companions, antisocial personality or temperament, antisocial cognition

Housing Vendor Pool

- **BAY AREA COMMUNITY SERVICES (BACS)**

The Holland has 10 single occupancy rooms in the remodeled Holland Hotel. Each client will receive one meal per day. Low threshold, no curfew, no programming onsite. Client will receive support finding permanent housing. The average and ideal length of stay is up to 6 months. Housing available for any adult AB-109 eligible client of ACPD.

- **BAY AREA COMMUNITY SERVICES (BACS)**

The Henry Robinson is a transitional housing program. Each client will receive one meal per day. Low threshold, no curfew, no programming onsite. Client will receive support finding permanent housing. The average and ideal length of stay is up to 6 months. 10 bed capacity. Housing available for any adult AB-109 eligible client of ACPD.

- **BUILDING OPPORTUNITIES FOR SELF-SUFFICIENCY (BOSS)**

BOSS's New Hope House is a transitional housing program with wraparound services including case management to help clients find permanent housing as well as address other possible needs such as employment, substance abuse, and education where applicable. Average program duration is 12 months; 10 bed capacity.

Contracted Programs & Services Available for AB-109 Eligible Adults

- **BUILDING OPPORTUNITIES FOR SELF-SUFFICIENCY (BOSS)**

BOSS's Women's and Children is a transitional housing program with wraparound services including case management to help clients find permanent housing as well as address other possible needs such as employment, substance abuse, and education where applicable. Average program duration is 12 months; 21 bed capacity. This program is specifically for Women and Children only, with single Women if there is space available.

- **GENESIS FRESH START ACADEMY**

Genesis is a transitional housing program with wraparound services including case management to help clients find permanent housing as well as address other possible needs such as employment, substance abuse, and education where applicable. Average program duration is 12 months; 20 bed occupancy capacity.

- **GENESIS NEW BEGINNINGS HOUSE**

Genesis is a transitional housing program with wraparound services including life coaching and case management to help clients find permanent housing as well as address other possible needs such as employment. Average program duration is 12 months; 5 bed occupancy capacity. This program is specifically for male clients with a 290 status only.

- **KINGDOM BUILDERS**

The Dream Center is a transitional housing program with wraparound services including case management to help clients find permanent housing as well as address other possible needs such as employment, substance abuse, and education where applicable. 30 bed capacity.

- **LAO FAMILY COMMUNITY DEVELOPMENT, INC. (LAO)**

LAO's Care Campus is a transitional housing program with wraparound services including case management to help clients find permanent housing as well as address other possible needs such as employment, substance abuse, and education where applicable. Average program duration is 6 months; 150 bed single occupancy capacity.

- **SEVENTH STEP**

Seventh Step Foundation Inc. is a clean and sober living transitional housing program that can serve up to 32 adult AB-109 eligible men. Clients are provided three meals a day, which are prepared onsite. There will be light case management services available to assist clients with things like getting an ID and enrolling in benefits. There are rules and curfews to be followed, clients need to be willing and have the ability to follow program rules. Random drug testing. The average and ideal length of stay is up to 6-months, but clients may stay longer if approved by DPO and Seventh Step. 20 bed capacity.

Housing providers contracted thru 6/30/24.

Housing contracts address the following needs: unhoused individuals or clients who cannot continue to reside at their previous or current address.

Contracted Programs & Services Available for AB-109 Eligible Adults

Other Housing Resources

- **ABODE SERVICES**

Permanent Rapid Re-Housing program that helps clients search and obtain permanent, independent housing and provides rent subsidies for one year (decreasing in percentage every 3 months); also provides case management to help clients address needs such as employment, manage income and develop independent living skills.

- **EAST OAKLAND HOUSING PROJECT (EOCP)**

Permanent Rapid Re-Housing program that helps clients search and obtain permanent, independent housing and provides rent subsidies for one year (decreasing in percentage every 3 months); also provides case management to help clients address needs such as employment, manage income and independent living skills.

- **MEN OF VALOR ACADEMY (MOVA)**

Urgent shelter rapid rehousing for single men in immediate need with linkages to additional wrap-around services focused on life skills and finding permanent housing. 10 bed capacity.

The above programs are managed by Health Care Services Agency – Office of Homeless Care & Coordination and contracted thru 6/30/24.

Sex Offender Management Treatment Program

- **THE COUNSELING AND PSYCHOTHERAPY CENTER**
- **HOPE PROGRAM**
- **PSYCHOLOGICAL ASSESSMENTS, INC. DBA SHAPING SUCCESS**

The Sex Offender Treatment Management program utilizes a pool of therapists provide sex offender treatment and assessment services using the containment approach in the context of multi-agency collaboration, explicit policies, and consistent practices that combine case evaluation and risk assessment, sex offender treatment, and intense community surveillance, all designed specifically to maximize public safety.

Treatment providers contracted thru 7/31/24

Sex Offender Treatment contracts address the following needs: antisocial temperament, coping skills, antisocial cognition

Substance Use and Mental Health Services

- **SERIOUS MENTAL ILLNESS (SMI)**

Success: Movement from Incarceration (SMI) is a justice service program that provides Reentry services in collaboration with the Alameda County Probation Department that serves the whole person and offers one-on-one counseling, medication management, referrals, linkages and career development, a supportive environment and assistance in making positive life decisions.

- **MILD-TO-MODERATE MENTAL HEALTH SERVICES**

Felton Institute & Roots Community Health Center provide behavioral health treatment, transitional case management and other services for up to 12 months to eligible transition age youth (TAY) and adults with

Contracted Programs & Services Available for AB-109 Eligible Adults

mild-to-moderate mental illness, linking them to other support services or step-down to services as needed to prevent recidivism and promote self-efficacy.

- **RECOVERY RESIDENCES: MULTIPLE VENDORS**

AB-109 eligible clients who are Alameda County residents with a need for substance use treatment who are interested and willing to participate in substance use treatment may be eligible to receive up to 6 months of sober living housing upon release from California State Prison or Santa Rita Jail. Participation in substance use outpatient treatment is required. Recovery Residence Housing Providers: C.U.R.A. Recovery Residence and Oakland Options Recovery Services.

- **OTHER MENTAL HEALTH & SUBSTANCE USE SERVICES**

The Alameda County Department of Behavioral Health Care provides alcohol and other drugs and mental health services for Alameda County. Some services are provided directly by county staff, and other services are provided through contract with community-based organizations.

The above programs are managed by Behavioral Health and contracted thru 6/30/24.

Transportation

- **CDCR TRANSPORTATION: BONAFIDE**

CONTRACT ENDS 3/31/24

At release from prison, transportation represents a basic critical need for individuals. The “Ride to Reentry” program offers safe and reliable transportation to individuals who require it.

- **SAFE LANDING TRANSPORTATION – SHUTTLE BUS: ROOTS COMMUNITY HEALTH CENTER**

CONTRACT ENDS 12/31/24

At release from Santa Rita Jail, transportation represents a basic critical need for individuals. The “Safe Landing” program offers safe and reliable transportation to individuals who require it. The program also provides an on-site safe landing center for supportive services.

Specialty Court Programs

- **EARLY INTERVENTION COURT: LEADERS IN COMMUNITY ALTERNATIVES**

CONTRACT ENDS 12/31/24

The Early Intervention Court (EIC) embraces the principles of Realignment by offering defendants options to avoid a felony conviction through successful completion of a series of programs. These programs are centered on personal and professional development and are designed to ultimately enable defendants to become more productive members of the community. EIC is a non-statutory, “pre” and “post” plea program that re-directs defendants from the traditional course of the criminal justice system. The aim of EIC is to reduce the rate of recidivism by addressing some of the potential causes of the defendant’s behavior.

- **REENTRY COURT SERVICES - PRCS: CA SUPERIOR COURT**

CONTRACT ENDS 6/30/25

Reentry court programs are designed to prevent probationers with a history of substance abuse and/or mental illness from returning to prison by providing enhanced services and supervision. Following

Contracted Programs & Services Available for AB-109 Eligible Adults

evidence-based practices, reentry court participants are assessed for their risk of reoffending and treatment needs. Treatment and community supervision plans are created to assist participants to safely and effectively reenter the community.

Other Active AB-109 Funded Programs

- **COGNITIVE BEHAVIORAL INTERVENTIONS SERVICES, INCENTIVES AND INNOVATIVE PROGRAM: FIVE KEYS SCHOOLS AND PROGRAMS** **CONTRACT ENDS 3/31/24**

The program will use Cognitive Behavioral Intervention – Employment Adult curriculum to teach CBI and address clients’ behavioral patterns, attitudes, values, beliefs, thinking, and/or other dynamic needs. Incentives will be provided to participants and innovations will be assessed to determine impact on retention and outcomes.

- **THE CENTER OF REENTRY EXCELLENCE (CORE): RUBICON PROGRAMS** **CONTRACT ENDS 4/30/25**

The CORE is a one-stop shop resource hub that offers comprehensive and diverse onsite options to address varying Participant needs. Rubicon Programs will administer and manage the operations at the CORE. They will oversee the one-stop shop and drop-in center to facilitate barrier removals as well as provide a welcoming space where Clients can receive recommendations and connections to Service Providers, attend workshops and community events, and offer a safe place for Service Providers to co-locate and connect directly with Clients. The CORE also supports ACPD’s community outreach, relationship building, and engagement efforts. The CORE open to the entire Alameda County reentry community.

- **2-1-1 REENTRY RESOURCES AND SERVICES: EDEN I&R** **CONTRACT ENDS 6/30/25**

2-1-1 Alameda County Reentry Portal is a place for justice-involved citizens to explore and find supportive resources for preventive and rehabilitative services.

**Alameda County Probation Department
Public Safety Realignment - AB109 Funds
FY 2016/17 - FY 2018/19**

AB109 CBO Designation Account (FY 16/17 - FY 18/19)

\$40,765,447

	Services	Actuals <i>Allocations Approved Contract in Place Money Paid Out</i>	Commitments <i>Approved Allocations No Contract in Place Money Still in Account</i>	FY 2016-2019 CBO Designation Account Remaining Balance	Funds Available for Reinvestment <i>Total Allocation not required to fulfill contract</i>
1	Beginning Balance			40,765,447	-
2	ACBH Recovery Residence / Transitional Housing Facility	408,997		408,997	
3	Career Technical Education Training Programs	27,846		27,846	
4	Case Management	1,000,000		1,000,000	
5	Client Resource Forums: PACT Service Collaborations	77,440	172,560	250,000	
6	Clinics for Reentry Legal Barrier Removal		250,000	250,000	
7	Cognitive Behavior Interventions and Incentives	500,000	-	500,000	
8	Community Capacity Fund	248,000	2,000	250,000	(2,000)
9	EBP Workshops for CBO's		500,000	500,000	
10	Education		630,000	630,000	(630,000)
11	Employment	4,000,000		4,000,000	
12	Faith Based Local Community Partnerships		1,000,000	1,000,000	
13	Family Reunification	258,001	-	258,001	
14	Family Reunification - Therapy and Legal Services		1,000,000	1,000,000	
15	Father Services		250,000	250,000	
16	Female and Male Residential Multi Service Center		2,000,000	2,000,000	
17	For Us by US (Peer Support Services)		210,696	210,696	
18	Higher Education	899,363	100,637	1,000,000	
19	Housing - Hope House	909,083		909,083	
20	Housing - Hope House	100,529		100,529	
21	Housing - The Holland	511,000		511,000	
22	Housing (annual) - CDA: Abode, EOCP, Men of Valor, etc.	3,659,459	85,885	3,745,344	
23	Innovations in Reentry	798,796	201,204	1,000,000	(160,247)
24	Justice Restoration Project (Pay for Success)	600,844		600,844	
25	Kinship Reentry Workforce		250,000	250,000	
26	Leadership/Entrepreneurial Programs		1,000,000	1,000,000	
27	LGBTQ		100,000	100,000	
28	Mental Health	8,300,000		8,300,000	
29	Opioid and Alcohol Use Prevention	500,000		500,000	
30	Pre-Release Planning		1,000,000	1,000,000	
31	Probation Client Support	216,037		216,037	
###	Transportation	958,717	41,283	1,000,000	
37	Restorative Justice Program (Formerly Trust Fund)		2,000,000	2,000,000	
38	Women's/Mother's Services		1,000,000	1,000,000	
39	Total	23,974,112	11,794,265	35,768,377	(792,247)
40	Remaining Unallocated Funds			4,997,070	(4,997,070)
	Total Funds Available For Reinvestment				(5,789,317)

February Update:

- 1) Cognitive Behavior Interventions & Incentives - Line#7, Contract Amendment extend and increase \$502,440. The amount of \$2,440 moved from Commitments to Actuals Column. Bos 2/6/.24.

**Alameda County Probation Department
Public Safety Realignment - AB109 Funds
FY 2019-20**

AB109 FY 2019-20 CBO Allocation

\$24,187,701

	Services	Actuals <i>Allocations Approved Contract in Place Money Paid Out</i>	Commitments <i>Approved Allocations No Contract in Place Money Still in Account</i>	FY 2019-2020 CBO Allocations	Funds Available for Reinvestment <i>Total Allocation not required to fulfill contract</i>
1	Beginning Balance			24,187,701	(5,789,317)
2	211 Alameda County Information and Referral Svcs - Eden	30,000		30,000	
3	ACBH Recovery Residence / Transitional Housing Facility	408,997		408,997	
4	ACBH Substance Use and MH Svcs	4,085,225		4,085,225	
5	CAB Stipends	9,000		9,000	
6	Career Technical Education Training Programs	2,027,847		2,027,847	
7	Education		370,000	370,000	
8	Education - Five Keys, Amendment 5	810,542		810,542	
10	Employment (Food Recovery Prog thru 12/31/20) BOSS	110,000		110,000	
9	Employment (extension thru 9/30/20)	780,963	59,037	840,000	
11	Family Reunification - 2 yr. extension to Jan 22	3,000,000		3,000,000	
12	Female and Male Residential Service Center	3,802,850	2,742,952	6,545,802	
13	Housing (annual) - CDA: Abode, EOCP, Men of Valor, etc.	1,963,741	1,411,259	3,375,000	(715,862)
14	Housing - Fresh Start	147,000		147,000	
15	Housing - Seventh Step Foundation	950,000		950,000	
16	Realignment Evaluation RDA	30,000		30,000	
17	Reentry Court - MOU Superior Court PRCS thru June 2022	898,288		898,288	
18	Sex Offender Treatment	550,000		550,000	
19	Total	19,604,453	4,583,248	24,187,701	(6,505,179)
20	Remaining Unallocated Funds			-	

**Alameda County Probation Department
Public Safety Realignment - AB109 Funds
FY 2020-21**

AB109 FY 2020-21 CBO Allocation

24,846,919

	Services	Actuals <i>Allocations Approved Contract in Place Money Paid Out</i>	Commitments <i>Approved Allocations No Contract in Place Money Still in Account</i>	FY 2020-2021 CBO Allocations	Funds Available for Reinvestment <i>Total Allocation not required to fulfill contract</i>
1	Beginning Balance			24,846,919	(6,505,179)
2	2-1-1 Alameda County Information and Referral Services	40,000		40,000	
3	ACBH - Substance Use and Mental Health Services (Annual)	4,085,225		4,085,225	
4	CAB Notetaker	900		900	
5	Career Technical Education	1,200,000		1,200,000	
6	CORE formerly the TDRC	1,384,724	582,042	1,966,766	
7	Fair Chance Housing Initiative	330,000		330,000	
8	Female and Male Residential Multi-Service Center (Project Costs)		1,677,426	1,677,426	
9	AB109 Support Unit SEB @ 50% (Actual)	60,688		60,688	
10	Housing - Annual Allocation	3,375,000		3,375,000	
11	Housing - BOSS's Realignment Housing Project	460,344		460,344	
12	Housing - Fresh Start	972,321		972,321	
13	Housing - Seventh Step		875,000	875,000	
14	Housing - Women/Children and Sex Offenders	1,500,000		1,500,000	
15	Probation Client Support	250,000		250,000	
16	Violence Intervention/Prevention Program		500,000	500,000	
17	Violence Intervention/Prevention Program (Trust)		500,000	500,000	
18	CA AB1950 - 1 year extension of services (held in trust)			-	1,000,000
19	Total	13,659,202	4,134,468	17,793,670	(5,505,179)
20	Remaining CBO Balance to be allocated in FY21-22			7,053,249	

**Alameda County Probation Department
Public Safety Realignment - AB109 Funds
FY 2021-22**

AB109 FY 2021-22 CBO Allocation **\$25,198,028**
FY 2020-21 Rolled Over Balance **\$7,053,249**
Total **\$32,251,276**

	Services	Actuals <i>Allocations Approved Contract in Place Money Paid Out</i>	Commitments <i>Approved Allocations No Contract in Place Money Still in Account</i>	FY 2021-2022 CBO Allocations	Funds Available for Reinvestment <i>Total Allocation not required to fulfill contract</i>
1	Beginning Balance			32,251,276	(5,505,179)
2	ACBH - Mild/Moderate MH Services	1,577,000		1,577,000	
3	ACBH - Severe Mental Illness MH Services	1,038,000		1,038,000	
4	ACBH - Substance Use and Mental Health Services (Annual)	4,085,225		4,085,225	
5	CAB Meeting Stipends	6,000		6,000	
6	CAB Web-Based Application	1,250		1,250	
7	Career Technical Education	150,000	50,000	200,000	(50,000)
8	Early Intervention Court	519,655		519,655	
9	Early Intervention Court - New RFP	960,000		960,000	
10	Education		2,000,000	2,000,000	
11	Employment	3,000,000		3,000,000	
12	Family Reunification	1,167,260		1,167,260	
13	For Us By Us	502,548		502,548	
14	For Us By Us (FUBU) - New RFP		1,300,000	1,300,000	
15	AB109 Support Unit SEB @ 50% (Actual)	570,419		570,419	
16	Housing - Annual Allocation	8,665,188	709,812	9,375,000	
17	Housing - BOSS's Realignment Housing Project		153,448	153,448	
18	Housing - Fresh Start	890,752		890,752	
19	Probation Client Support	250,000		250,000	
20	Total	23,383,297	4,213,260	27,596,557	(5,555,179)
21	Remaining CBO Balance to be allocated in FY22-23			4,654,719	

**Alameda County Probation Department
Public Safety Realignment - AB109 Funds
FY 2022-23**

AB109 FY 2022-23 CBO Allocation 29,385,383
FY 2021-22 Rolled Over Balance 4,654,719
Total 34,040,102

	Services	Actuals <i>Allocations Approved Contract in Place Money Paid Out</i>	Commitments <i>Approved Allocations No Contract in Place Money Still in Account</i>	FY 2022-2023 CBO Allocations	Funds Available for Reinvestment <i>Total Allocation not required to fulfill contract</i>
1	Beginning Balance			34,040,102	(5,555,179)
2	ACBH - Substance Use and Mental Health Services (Annual)	4,483,534		4,483,534	
3	CAB Meeting Stipends	81,000		81,000	
4	CAB Member Training	25,000		25,000	
5	CAB Notetaker	900		900	
6	CAB Parking for In-Person Meetings	1,800		1,800	
7	CAB Web-Based Application	400		400	
8	CAB Website	14,000		14,000	
9	Career Technical Education		2,000,000	2,000,000	
10	CORE formerly the TDRC	3,922,560	77,440	4,000,000	
11	Employment		6,000,000	6,000,000	
12	Employment (Contract Extension)	3,000,000		3,000,000	
13	AB109 Support Unit SEB @ 50% (Actual)	686,843		686,843	
14	Housing - Fresh Start	31,785	4,615	36,400	
15	Housing (annual allocation)	7,500,000		7,500,000	
16	Housing (annual allocation) - CDA Housing	2,665,188	258,750	2,923,938	
17	Probation Client Support	300,000		300,000	
18	Returning Home Career Grant	438,000		438,000	
19	Sex Offender Treatment	550,000		550,000	
20	Transportation	309,022	-	309,022	
21	Total	24,010,032	8,340,805	32,350,837	(5,555,179)
22	Remaining Unallocated Funds			1,689,265	

**Alameda County Probation Department
Public Safety Realignment - AB109 Funds
FY 2023-24**

AB109 FY 2023-24 CBO Allocation **34,924,271**
FY 2022-23 Rolled Over Balance **1,689,265**
Total **36,613,536**

	Services	Actuals <i>Allocations Approved Contract in Place Money Paid Out</i>	Commitments <i>Approved Allocations No Contract in Place Money Still in Account</i>	FY 2023-2024 CBO Allocations	Funds Available for Reinvestment <i>Total Allocation not required to fulfill contract</i>
1	Beginning Balance			36,613,536	(5,555,179)
2	ACBH - Mild/Moderate MH Services		1,577,000	1,577,000	
3	ACBH - Recovery Residence/Transitional Housing Family		408,997	408,997	
4	ACBH - Severe Mental Illness MH Services		1,710,354	1,710,354	
5	ACBH - Substance Use and Mental Health Services (Annual)		4,483,534	4,483,534	
6	CAB Notetaker	1,200		1,200	
7	CAB Web-Based Application	400		400	
8	Cognitive Behavior Interventions & Incentives	500,000	-	500,000	
9	Employment (Contract Extension/Additional Funding)	1,500,000		1,500,000	
10	Family Reunification		4,800,000	4,800,000	
11	AB109 Support Unit SEB @ 50% (Trust)		1,130,907	1,130,907	
12	Housing - Annual Allocation (CDA)	2,665,188	258,750	2,923,938	
13	Housing - Annual Allocation (Probation)	10,000,000		10,000,000	
14	Probation Client Support	300,000		300,000	
15	Open Gate Reentry Education Program		150,000	150,000	
16	Sex Offender Treatment	550,000		550,000	
17	Transportation	540,000	1,000,000	1,540,000	
25	Total	16,056,788	15,519,542	31,576,330	(5,555,179)
26	Remaining Unallocated Funds			5,037,206	

February Update:

- 1) Cognitive Behavior Interventions & Incentives - Line#8, Contract Amendment extend and increase \$502,439.73. The amount of \$500,000 moved from Commitments to Actuals Column. Bos 2/6/.24.

AB-109 Program Data 2023 Q4

Overall Probation Data

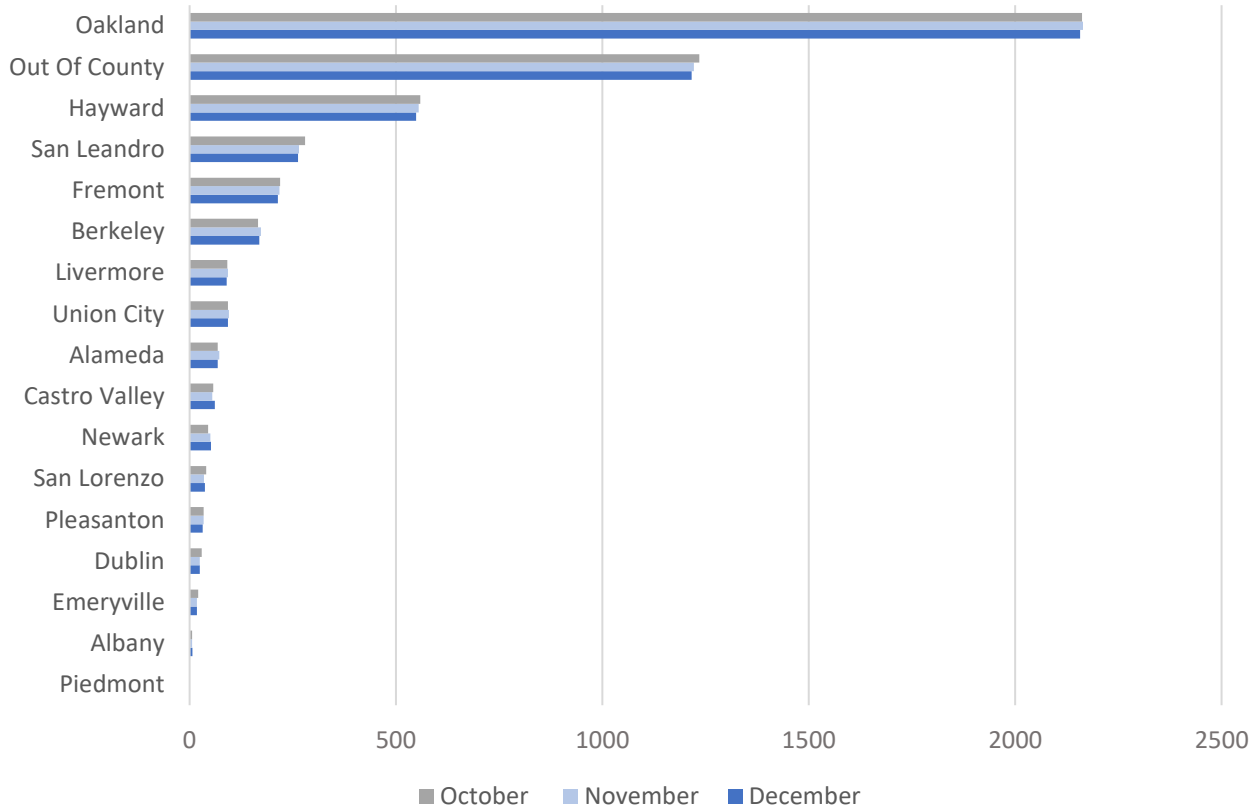
[Total Active Client Population](#)

Client Demographics

Total # of Adult Field Services (AFS) Clients	October 5106		November 5081		December 5052	
	N	%	N	%	N	%
PRCS	343	7%	349	7%	346	7%
MS	22	0%	22	0%	23	0%
Felony	4296	84%	4269	84%	4237	84%
Misdemeanor	445	9%	441	9%	446	9%
Black	2341	46%	2315	46%	2298	45%
White	975	19%	968	19%	960	19%
Latinx	1374	27%	1387	27%	1381	27%
Asian/PI	324	6%	321	6%	321	6%
Native American/Alaska Native	18	0%	19	0%	18	0%
Other	42	1%	39	1%	39	1%
Unknown	32	1%	32	1%	35	1%
Male	4396	86%	4391	86%	4359	86%
Female	710	14%	689	14%	691	14%
Unknown	0	0%	1	0%	2	0%
18-25	536	10%	533	10%	540	11%
26-35	1681	33%	1652	33%	1649	33%
36-45	1395	27%	1395	27%	1380	27%
46-55	704	14%	703	14%	690	14%
56-65	451	9%	451	9%	445	9%
66+	339	7%	346	7%	346	7%
Unknown	0	0%	1	0%	2	0%

Notes. Program Data as of February 14, 2024. For clients with multiple referrals to Probation, referrals for Post-Release Community Supervision (PRCS) are counted first, followed by Mandatory Supervision (MS), Felony, and Misdemeanor.

Client Population by Geographic Location



Notes. Program Data as of February 14, 2024. See Appendix A1 for counts and percentages.

Top 10 Offenses for Active Client Population

Offense Code Section	October		November		December	
	N	%	N	%	N	%
PC 29800(a)(1) Possession of a Firearm by a Prior Felon	572	20%	574	20%	559	20%
VC 10851(a) Unlawful Driving or Taking of a Vehicle	518	18%	511	18%	502	18%
PC 459-2 Burglary: Second Degree	344	12%	330	12%	326	12%
PC 245(a)(4) Assault with a Force Likely to Produce Great Bodily Injury	324	11%	315	11%	312	11%
VC 2800.2(a) Evading an Officer, Willful Disregard	227	8%	232	8%	226	8%
PC 211-2 Robbery: Second Degree	215	8%	215	8%	212	8%
PC 273.5(a) Corporal Injury to a Relationship Partner	189	7%	187	7%	190	7%
PC 487(a) Grand Theft	188	7%	194	7%	194	7%
PC 496D(A) Receiving Stolen Property	146	5%	148	5%	148	5%
VC 23152(b) Driving with a Blood Alcohol Content of 0.08% or Higher	135	5%	135	5%	-	-
PC 32 Accessory After the Fact	-	-	-	-	139	5%
Total	2858		2841		2808	

Notes. Program Data as of February 14, 2024. Percentages are calculated out of the total client population for the month. Clients may have multiple offenses in the reporting period.

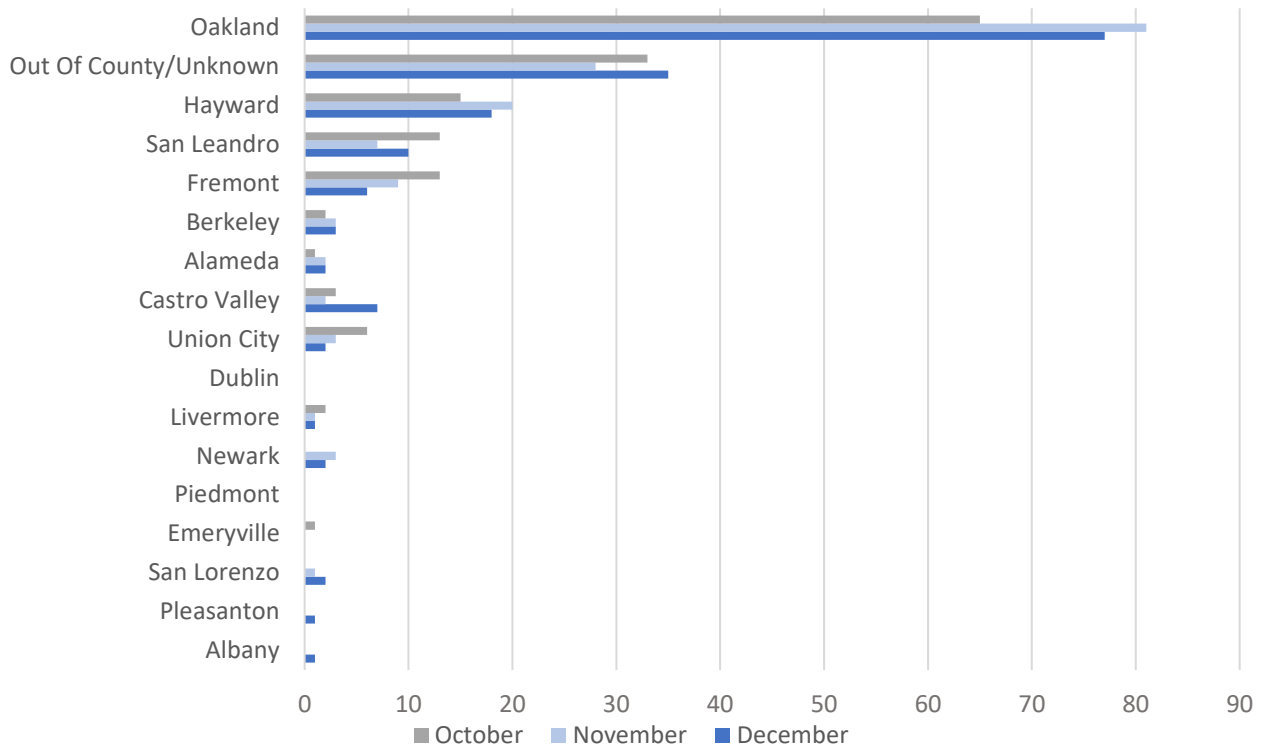
New Grants to Probation

New Probation Client Demographics

Total # of New Probation Clients	October 154		November 160		December 167	
	N	%	N	%	N	%
PRCS	21	14%	20	13%	12	7%
MS	0	0%	1	1%	1	1%
Felony	124	81%	132	83%	147	88%
Misdemeanor	9	6%	7	4%	7	4%
Gender						
Black	78	51%	72	45%	75	45%
White	22	14%	23	14%	30	18%
Latinx	39	25%	50	31%	46	28%
Asian/PI	13	8%	12	8%	14	8%
Native American/Alaska Native	0	0%	0	0%	0	0%
Other	1	1%	2	1%	0	0%
Unknown	1	1%	1	1%	2	1%
Gender						
Male	142	92%	144	90%	145	87%
Female	12	8%	16	10%	22	13%
Age						
18-25	18	12%	41	26%	30	18%
26-35	65	42%	50	31%	73	44%
36-45	44	29%	48	30%	38	23%
46-55	18	12%	15	9%	15	9%
56-65	7	5%	4	3%	10	6%
66+	2	1%	2	1%	1	1%

Notes. Program Data as of February 14, 2024. For clients with multiple referrals to Probation, referrals for Post-Release Community Supervision (PRCS) are counted first, followed by Mandatory Supervision (MS), Felony, and Misdemeanor.

New Probation Client Population by Geographic Location



Notes. Program Data as of February 14, 2024. See Appendix A1 for counts and percentages.

Top 10 Offenses for New Probation Client Population

Offense Code Section	October		November		December	
	N	%	N	%	N	%
VC 10851(a) Unlawful Driving or Taking of a Vehicle	23	23%	11	13%	16	18%
PC 29800(a)(1) Possession of a Firearm by a Prior Felon	21	21%	22	26%	12	14%
PC 273.5(A) Corporal Injury to Relationship Partner	10	10%	6	7%	9	10%
VC 2800.2(a) Evading an Officer, Willful Disregard	9	9%	8	9%	6	7%
PC 32 Accessory After the Fact	9	9%	7	8%	7	8%
PC 245(a)(4) Assault with a Force Likely to Produce Great Bodily Injury	7	7%	7	8%	7	8%
PC 459-2 Burglary: Second Degree	7	7%	-	-	-	-
PC 530.5(A) Identity Theft	7	7%	-	-	-	-
PC 594(A) Vandalism Over \$400 Damage	5	5%	-	-	-	-
PC 211-2 Robbery: Second Degree	4	4%	-	-	6	7%
PC 25850(A) Carrying A Loaded Firearm on One's Person	-	-	7	8%	-	-
PC 273.5(A) Corporal Injury to Relationship Partner	-	-	6	7%	9	10%
PC 496D(A) Receiving Stolen Vehicle	-	-	6	7%	-	-
PC 496(A) Receiving Stolen Property	-	-	5	6%	-	-
PC 459-2 Burglary: Second Degree	-	-	-	-	10	11%
PC 23152(B) Driving While Having a 0.08% Or Higher	-	-	-	-	5	6%
Total	102		85		87	

Notes. Program Data as of February 14, 2024. Percentages are calculated out of the total new client population for the month. Only data for the top 10 offenses within each month are reported. Clients may have multiple offenses in the reporting period.

CLIENTS ACTIVE IN PROGRAMS

Demographics

Total # of AFS Clients	October		November		December	
	1500		1428		1383	
	N	%	N	%	N	%
Active Probation Clients	1155	77%	1093	77%	1059	77%
Pretrial Clients	203	14%	196	14%	190	14%
Closed/AB1950	142	9%	139	10%	134	10%
Black	869	58%	828	58%	798	58%
White	208	14%	195	14%	186	13%
Latinx	323	22%	311	22%	308	22%
Asian/PI	81	5%	77	5%	74	5%
Native American/Alaska Native	4	0%	4	0%	4	0%
Other	9	1%	7	0%	7	1%
Unknown	6	0%	6	0%	6	0%
Male	1254	84%	1194	84%	1155	84%
Female	246	16%	234	16%	228	16%
18-25	156	10%	144	10%	144	10%
26-35	559	37%	527	37%	513	37%
36-45	444	30%	431	30%	413	30%
46-55	221	15%	210	15%	204	15%
56-65	105	7%	102	7%	96	7%
66+	15	1%	14	1%	13	1%

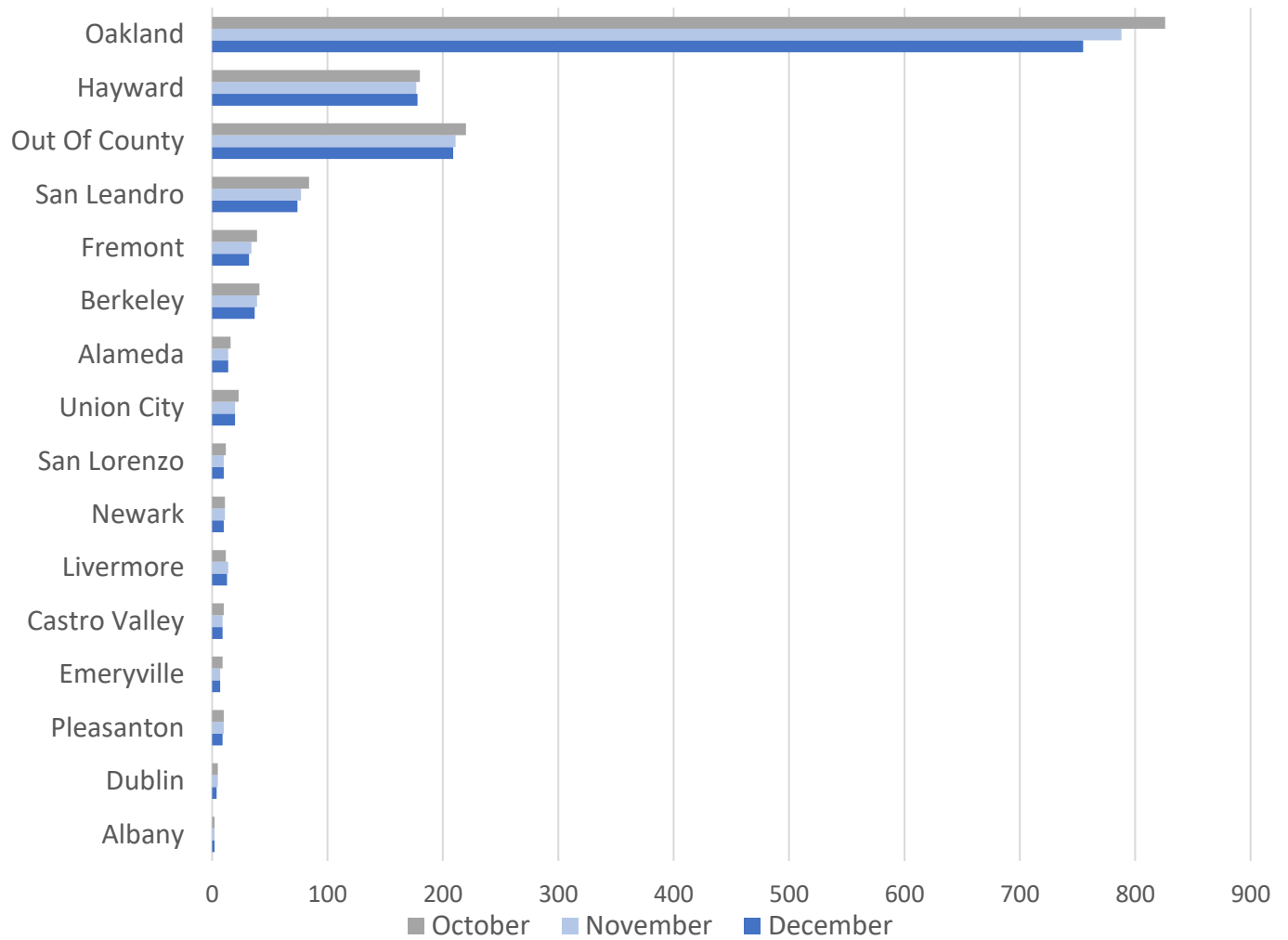
Notes. Program Data as of January 19, 2024. Active probation clients are under active supervision. Pretrial clients are participants in the pretrial pilot program and Closed/AB1950 clients have had their probation cases terminated due to AB1950 but remained eligible for programs and services for one year after termination.

Number of Active Programs Per Client

# of Programs	October		November		December	
	N	%	N	%	N	%
1	1069	71%	1076	75%	1061	77%
2	297	20%	241	17%	242	17%
3	103	7%	91	6%	64	5%
4	23	2%	17	1%	14	1%
>4	8	1%	3	0%	2	0%
Total	1500		1428		1383	

Notes. Program Data as of January 19, 2024.

Clients Active in Programs - Population by Geographic Location



Notes. Program Data as of January 19, 2024. See Appendix A1 for counts and percentages.

Program and Provider Data

Housing

Housing Data: Referrals and Active Clients

	October	November	December
Total # of distinct clients referred within the month	89	96	81
BOSS Hope House (capacity = 10)	8	3	5
BOSS Women and Children (capacity = 21)	4	14	10
BACS Holland (capacity up to 10) and Henry Robinson (capacity up to 10)	14	21	17
7 th Step (capacity = 20)	12	6	8
Dream Center (capacity = 30)	12	17	7
Lao Care Campus (capacity = 150)	39	45	39
Genesis (capacity = 20)	9	11	5
Total # of distinct clients in the housing program within the month	229	226	213
BOSS Hope House (capacity = 10)	12	11	10
BOSS Women and Children (capacity = 21)	21	16	16
BACS Holland (capacity up to 10) and Henry Robinson (capacity up to 10)	19	21	21
7 th Step (capacity = 20)	20	23	21
Dream Center (capacity = 30)	27	29	24
Lao Care Campus (capacity = 150)	111	115	104
Genesis (capacity = 20)	19	19	18
Total # of distinct clients who became active within the month	30	51	27
BOSS Hope House (capacity = 10)	4	2	1
BOSS Women and Children (capacity = 21)	2	3	2
BACS Holland (capacity up to 10) and Henry Robinson (capacity up to 10)	2	4	0
7 th Step (capacity = 20)	2	6	5
Dream Center (capacity = 30)	3	8	5
Lao Care Campus (capacity = 150)	10	22	8
Genesis (capacity = 20)	6	4	1

Notes. Program Data as of February 28, 2024. Some clients may be referred to and active in programs with more than one provider within the month. The number of distinct individual clients are reported in bold.

Housing Data: Client Exits

	October	November	December
Total # of distinct clients who exited programs	44	48	25
Successfully completed	11	10	4
Expelled	11	9	9
Participant Quit	12	22	9
Deceased	1	1	1
New Arrest/Probation Violation	9	6	2
Term Ended	0	0	0
Closed Admin	2	2	2

Notes. Program Data as of February 28, 2024. Clients may have multiple exits and may exits from multiple programs within a month. The number of distinct individual clients are reported in bold. "Closed Admin" is used to close out clients referred to Adobe and EOCP while the programs were closed to new referrals.

Housing Data: Wait List

Number of distinct clients and average length of stay (ALOS) on the waitlist	October		November		December	
	N	ALOS	N	ALOS	N	ALOS
BOSS Hope House	12	5	6	15	5	5
BOSS Women and Children	0	0	0	0	0	0
BACS Holland/Henry Robinson	22	30	17	14	11	21
7 th Step	1	27	1	42	5	8
Dream Center	1	14	7	8	2	16
Lao Care Campus	0	0	0	0	0	0
Genesis	0	0	0	0	0	0

Notes. Program Data as of February 28, 2024. For clients currently on probation. Clients may be on waiting lists for multiple providers within the month. The average length of stay (ALOS) on the wait list is recorded in days for all clients on wait lists within the month.

Housing Data: Housing Program Bed Occupancy Rates

Provider	October			November			December		
	Avg. Occ	Cap.	Occ. %	Avg. Occ	Cap.	Occ. %	Avg. Occ	Cap.	Occ. %
BOSS Hope House	8.74	10	87.4%	9.5	10	95%	9.74	10	97.4%
BOSS W&C	17.94	21	85.4%	16.57	21	78.9%	16.48	21	78.5%
BACS Holland	8.03	10	80.3%	8.87	10	88.7%	9.23	10	92.3%
BACS Henry Robinson	7.52	10	75.2%	5.77	10	57.7%	7.48	10	74.8%
7 th Step	17.45	20	87.3%	15.63	20	78.2%	17.9	20	89.5%
Dream Center	22.71	30	75.7%	20.97	30	70%	20.55	30	68.5%
Lao Care Campus	105.13	140	75.1%	96.6	140	69%	98.13	140	70.1%
Genesis	18.39	20	92%	18.2	20	91%	19.97	20	99.8%
Total Average occupancy		261	78.9%		261	73.6%		261	76.4%

Notes. Program Data as of February 28, 2024. The BOSS W&C capacity does not include children. Housing contracts held by CDA (Abode Services, East Oakland Community Project, and Men of Valor Academy) are excluded.

Employment

Employment Data: Referrals and Active Clients

	October	November	December
Total # of distinct clients referred within the month	104	116	118
BOSS	25	32	43
CEO	32	33	26
La Familia	17	28	26
Lao Family	19	17	20
Success Centers	5	5	1
Rubicon	14	18	18
Total # of distinct clients active within the month	390	406	412
BOSS	148	145	143
CEO	72	81	78
La Familia	73	80	84
Lao Family	57	59	65
Success Centers	6	7	7
Rubicon	51	55	57
Total # of distinct clients who became active within the month	104	50	32
BOSS	12	13	7
CEO	6	15	2
La Familia	7	12	8
Lao Family	7	5	10
Success Centers	1	1	1
Rubicon	19	4	5

Notes. Program Data as of February 28, 2024. Some clients may be referred to and active in programs with more than one provider within the month. The number of distinct individual clients are reported in bold.

Employment Data: Client Exits

	October	November	December
Total # of distinct clients who exited during the month	18	14	9
Successfully completed	1	5	0
Expelled	0	0	0
Participant Quit	9	0	4
Deceased	2	1	0
New Arrest/Probation Violation	1	0	0
Term Ended	5	8	5

Notes. Program Data as of February 28, 2024. Clients may have multiple exits and may exits from multiple programs within a month. The number of distinct individual clients are reported in bold. Successfully Completed values are set to equal the 180 Days Job Retention metric.

Employment Data: Clients by Program Phase

	Program Phase	October	November	December
Enrollment and Assessment	Assessment	36	47	25
	Intake	36	47	25
	Provider Service Plan	36	47	25
	Enrollment	36	47	25
Case Coordination	Orientation	33	47	25
	Barrier Removal	39	48	19
	Training	8	5	9
	Job Search Activities	0	0	0
	Transitional Work	78	52	67
	Dig Deep Farms	14	5	7
Unsubsidized Employment	Job Placement	11	7	6
Job Retention	Job Retention – 30 Days	8	9	7
	Job Retention – 90 Days	5	7	5
	Job Retention – 180 Days	1	5	0
Program Exit	Referral Closure	3	4	10
	Inactive	1	1	1
	Program Completed Successfully	1	5	0

Notes. Program Data as of February 28, 2024. Program Completed Successfully values are set to equal to the 180 Days Job Retention metric.

Employment Data: Incentives Distributed to Clients by Method and Purpose

Method	October		November		December	
	N	\$	N	\$	N	\$
Total # of distinct clients by method	139		136		106	
Gas card	8	\$650.00	19	\$1,707.07	6	\$550.00
Material goods	1	\$243.26	0	\$0.00	1	\$243.26
Clipper card	5	\$540.00	9	\$795.00	4	\$400.00
Bus pass	1	\$62.00	6	\$326.60	1	\$11.00
Debit card	36	\$26,865.00	36	\$28,257.83	24	\$23,178.75
Gift card	14	\$1,050.00	19	\$1,140.00	0	\$0.00
Direct pay to third party	25	\$27,234.62	31	\$46,939.24	20	\$19,432.67
Check	80	\$84,001.93	68	\$79,576.68	74	\$93,739.76
Purpose						
Total # of distinct clients by purpose	139		136		106	
Program Participation/Attendance	128	\$135,439.74	114	\$153,639.96	100	\$133,548.74
Transportation	25	\$3,246.45	36	\$2,786.67	13	\$1,856.89
Food	3	\$100.00	9	\$557.83	0	\$0.00
Program Graduation/Completion	2	\$350.00	0	\$0.00	1	\$600.00
DMV Fees	0	\$0.00	0	\$0.00	0	\$0.00
School Supplies/Textbooks	0	\$0.00	0	\$0.00	0	\$0.00
Clothing	11	\$1,073.37	14	\$1,143.84	5	\$691.44

Communication	1	\$243.26	0	\$0.00	2	\$412.19
Utilities	0	\$0.00	0	\$0.00	0	\$0.00
Hygiene	3	\$75.00	5	\$175.00	0	\$0.00
Household Goods/Furniture	0	\$0.00	0	\$0.00	0	\$0.00
Birth Certificate/Identity Docs	1	\$93.99	0	\$0.00	1	\$236.18
Health/Wellness	1	\$25.00	0	\$0.00	0	\$0.00
Tuition Assistance	0	\$0.00	1	\$439.12	1	\$210.00
Total Nⁱ and Incentive \$	139	\$140,646.81	136	\$158,742.42	106	\$137,555.44
Average Incentive Amount per Client		\$ 1,011.85		\$ 1,167.22		\$ 1,297.69

Notes. Program Data as of February 28, 2024The total amount of incentives included at the bottom are the same for method and purpose. The monthly amount is distributed for various purposes across multiple methods.

ⁱTotal # of distinct clients who receive an incentive.

CORE

CORE Data: Referrals and Active Clients

	October	November	December
Total # of distinct clients referred within the month	84	69	51
Total # of distinct clients active in program within the month	281	301	315
Total # of distinct clients who became active within the month	51	28	19

Notes. Program Data as of February 28, 2024. Some clients may be referred to and active in programs with more than one provider within the month. The number of distinct individual clients are reported in bold.

CORE Data: Client Exits

	October	November	December
Total # of distinct clients who exited during the month	8	12	17
Successfully completed	0	0	0
Expelled	0	1	0
Participant Quit	0	0	1
Deceased	1	2	2
New Arrest/Probation Violation	1	0	4
Term Ended	6	9	10

Notes. Program Data as of February 28, 2024. Clients may have multiple exits and may exits from multiple programs within a month. The number of distinct individual clients are reported in bold.

CORE Data: Clients by Program Phase

	Program Phase	October	November	December
Planning	Case Conference	0	0	0
	Pre-release Services	0	0	0
	Provider Service Plan	0	0	2
Program Progress/Service Delivery	Barrier Removal	179	211	230
	Family Support	0	0	0
	Adverse Event	0	0	0
	Outcome	1	1	1
	Outcome II	0	0	0
Program Exit	Referral Closure	17	11	24
	Unsuccessful Completion	0	0	0
	Inactive	0	0	0
	Program Completed Successfully	0	0	0

Notes. Program Data as of February 28, 2024. Successful completion recorded in this table indicates a client who received case management services exited with a discharge plan.

CORE Data: Incentives Distributed to Clients by Method and Purpose

Method	October		November		December	
	N	\$	N	\$	N	\$
Total # of distinct clients by method	76		57		62	
Gas Card	0	\$0.00	0	\$0.00	1	\$100.00
Material Goods	13	\$425.00	4	\$230.00	7	\$525.00
Clipper Card	28	\$580.00	11	\$305.00	4	\$95.00
Bus Pass	4	\$20.00	0	\$0.00	0	\$0.00
Debit Card	2	\$150.00	0	\$0.00	0	\$0.00
Gift Card	62	\$7,902.00	51	\$5,676.00	56	\$6,610.00
Direct Pay to Third Party	2	\$305.00	1	\$58.00	0	\$0.00
Check	0	\$0.00	0	\$0.00	0	\$0.00
Voucher	0	\$0.00	0	\$0.00	0	\$0.00
Purpose						
Total # of distinct clients by purpose	76		57		62	
Program participation/attendance	0	\$0.00	0	\$0.00	0	\$0.00
Transportation	47	\$1,890.00	23	\$905.00	14	\$745.00
Food	15	\$875.00	18	\$1,000.00	19	\$1,800.00
DMV Fees	2	\$150.00	3	\$116.00	0	\$0.00
School Supplies/Textbooks	2	\$350.00	0	\$0.00	3	\$150.00
Clothing	24	\$3,075.00	7	\$650.00	8	\$775.00
Communication	12	\$605.00	4	\$230.00	7	\$525.00
Utilities	18	\$1,782.00	25	\$2,688.00	26	\$3,060.00
Hygiene	0	\$0.00	0	\$0.00	0	\$0.00
Household Goods/Furniture	2	\$175.00	2	\$175.00	2	\$125.00
Housing Stipend	0	\$0.00	1	\$50.00	0	\$0.00
Health/Wellness	0	\$0.00	0	\$0.00	0	\$0.00
Family Support/Childcare	0	\$0.00	0	\$0.00	0	\$0.00
Legal Fees	2	\$330.00	3	\$455.00	0	\$0.00
Union Dues	0	\$0.00	0	\$0.00	1	\$150.00
Tuition Assistance	1	\$150.00	0	\$0.00	0	\$0.00
Program Graduation/Completion	0	\$0.00	0	\$0.00	0	\$0.00
Community Activities	0	\$0.00	0	\$0.00	0	\$0.00
Birth Certificate / Identity Docs	0	\$0.00	0	\$0.00	0	\$0.00
Total N¹ and Incentive \$	76	\$9,382.00	57	\$6,269.00	62	\$7,330.00
Average Incentive Amount per Client		\$123.45		\$109.98		\$118.23

Notes. Program Data as of February 28, 2024. The total amount of incentives included at the bottom are the same for method and purpose. The monthly amount is distributed for various purposes across multiple methods.

¹Total # of distinct clients who received incentive/barrier removal.

Family Reunification

Family Reunification Data: Referrals and Active Clients

	October	November	December
Total # of distinct clients referred within the month	19	15	20
Asian Prisoner Support Committee	8	6	8
Centerforce	10	9	13
Tri-Cities	1	0	0
Total # of distinct clients active in program within the month	83	75	69
Asian Prisoner Support Committee	21	24	20
Centerforce	61	51	49
Tri-Cities	1	0	0
Total # of distinct clients who became active within the month	13	7	3
Asian Prisoner Support Committee	2	4	0
Centerforce	11	3	3
Tri-Cities	0	0	0

Notes. Program Data as of February 28, 2024. Some clients may be referred to and active in programs with more than one provider within the month. The number of distinct individual clients are reported in bold.

Family Reunification Data: Client Exits

	October	November	December
Total # of distinct clients who exited during the month	10	9	11
Successfully completed	7	4	8
Expelled	0	0	0
Participant Quit	2	2	1
Deceased	0	0	1
New Arrest/Probation Violation	0	0	0
Term Ended	1	3	1

Notes. Program Data as of February 28, 2024. Clients may have multiple exits and may exits from multiple programs within a month. The number of distinct individual clients are reported in bold.

Family Reunification Data: Clients by Program Phase

	Program Phase	October	November	December
Intake and Enrollment	Intake	13	3	5
	Enrollment	13	3	5
	Orientation	13	3	5
Assessment and Planning	Assessment	10	3	3
	Case Conference	0	0	0
	Provider Service Plan	11	4	3
Program Progress	Mentor Assigned	11	1	5
	Outcome	0	0	0
	Outcome II	0	0	0
	Midway Program Completion	0	0	0

Service Delivery	Barrier Removal	0	32	33
	Adverse Event	0	0	0
	Child Custody/Removal	0	0	0
	Child Custody Restored/Reunification	0	0	0
	Family Support	0	0	0
	Housed with Program Subsidy	24	19	16
	Housed with No Program Subsidy	0	0	0
	Housing Search	0	0	0
Program Exit	Referral Closure	0	0	0
	Inactive	1	2	0
	Program Completed Successfully	7	4	8

Notes. Program Data as of February 28, 2024.

Family Reunification Data: Incentives Distributed to Clients by Method and Purpose

Method	October		November		December	
	N	\$	N	\$	N	\$
Total # of distinct clients by method	24		39		37	
Gas card	0	\$0.00	0	\$0.00	0	\$0.00
Material goods	0	\$0.00	0	\$0.00	0	\$0.00
Clipper card	0	\$0.00	0	\$0.00	0	\$0.00
Bus pass	0	\$0.00	0	\$0.00	0	\$0.00
Debit card	0	\$0.00	1	\$400.00	0	\$0.00
Gift card	0	\$0.00	32	\$10,200.00	35	\$8,400.00
Direct pay to third party	0	\$0.00	0	\$0.00	0	\$0.00
Check	24	\$19,200.00	16	\$12,800.00	13	\$11,200.00
Voucher	0	\$0.00	0	\$0.00	0	\$0.00
Purpose						
Total # of distinct clients by purpose	24		39		37	
Transportation	0	\$0.00	0	\$0.00	0	\$0.00
Household Goods/Furniture	0	\$0.00	1	\$400.00	0	\$0.00
Family Support/Childcare	0	\$0.00	31	\$8,600.00	35	\$8,400.00
Housing Stipend	24	\$19,200.00	18	\$14,400.00	13	\$11,200.00
School Supplies/Textbooks	0	\$0.00	0	\$0.00	0	\$0.00
Program Participation/Attendance	0	\$0.00	0	\$0.00	0	\$0.00
Tuition Assistance	0	\$0.00	0	\$0.00	0	\$0.00
DMV Fees	0	\$0.00	0	\$0.00	0	\$0.00
Program Graduation/Completion	0	\$0.00	0	\$0.00	0	\$0.00
Total Nⁱ and Incentive \$	24	\$19,200.00	39	\$23,400.00	37	\$19,600.00
Average Incentive Amount per Client		\$800.00		\$600.00		\$529.73

Notes. Program Data as of February 28, 2024. The total amount of incentives included at the bottom are the same for method and purpose. The monthly amount is distributed for various purposes across multiple methods.

ⁱTotal # of distinct clients who received an incentive/barrier removal.

Education

Education Data: Referrals and Active Clients

	October	November	December
Total # of distinct clients referred within the month	5	5	2
Laney College	2	2	1
Chabot Community College	1	2	1
Bay Area Community Resources	2	1	0
Total # of distinct clients active in program within the month	34	34	34
Laney College	25	24	24
Chabot Community College	1	1	1
Bay Area Community Resources	8	9	9
Total # of distinct clients who became active within the month	2	1	0
Laney College	0	0	0
Chabot Community College	0	0	0
Bay Area Community Resources	2	1	0

Notes. Program Data as of February 28, 2024. Some clients may be referred to and active in programs with more than one provider within the month. The number of distinct individual clients are reported in bold.

Education Data: Client Exits

	October	November	December
Total # of distinct clients who exited during the month	2	1	1
Successfully completed	0	0	0
Expelled	0	0	0
Participant Quit	0	0	0
Deceased	0	0	0
New Arrest/Probation Violation	0	0	0
Term Ended	2	1	1

Notes. Program Data as of February 28, 2024. Clients may have multiple exits and may exits from multiple programs within a month. The number of distinct individual clients are reported in bold.

Education Data: Clients by Program Phase

Program Phase	October	November	December
Assessment	0	1	0
Intake	2	1	1
Provider Service Plan	0	1	0
Enrollment	0	1	0
Orientation	0	1	0
Barrier Removal	2	2	3
Job Placement	0	0	0
*Case Conference	2	1	5
HSD/GED Track	0	0	0
College Track	0	0	0
Vocational Track	0	0	0

Phase I	0	0	0
Phase II	0	0	0
Phase III	0	0	0
Phase IV	0	0	0
Outcome	0	0	0
Outcome II	0	0	0
Program Successfully Completed	0	0	0
Midway Program Completion	0	0	0

Notes. Program Data as of February 28, 2024.

Education Data: Incentives Distributed to Clients by Method and Purpose

Method	October		November		December	
	N	\$	N	\$	N	\$
Total # of distinct clients by method	3		1		5	
Gas card	0	\$0.00	0	\$0.00	0	\$0.00
Material goods	0	\$0.00	0	\$0.00	0	\$0.00
Clipper card	0	\$0.00	0	\$0.00	0	\$0.00
Bus pass	0	\$0.00	0	\$0.00	0	\$0.00
Debit card	0	\$0.00	0	\$0.00	0	\$0.00
Gift card	1	\$500.00	0	\$0.00	2	\$700.00
Direct pay to third party	3	\$1,829.68.00	1	\$254.92	1	\$301.92
Check	0	\$0.00	0	\$0.00	5	\$7,729.00
Purpose						
Total # of distinct clients by purpose	3		1		5	
Program participation/attendance	3	\$1,800.00	0	\$0.00	5	\$5,400
Transportation	0	\$0.00	0	\$0.00	0	\$0.00
Food	0	\$0.00	0	\$0.00	0	\$0.00
Program graduation/completion	0	\$0.00	0	\$0.00	0	\$0.00
DMV fees	0	\$0.00	0	\$0.00	0	\$0.00
School supplies/textbooks	2	\$529.68	1	\$254.92	1	\$500.00
Clothing	0	\$0.00	0	\$0.00	0	\$0.00
Communication	0	\$0.00	0	\$0.00	1	\$301.92
Utilities	0	\$0.00	0	\$0.00	0	\$0.00
Hygiene	0	\$0.00	0	\$0.00	0	\$0.00
Household Goods/Furniture	0	\$0.00	0	\$0.00	0	\$0.00
Tuition Assistance	0	\$0.00	0	\$0.00	0	\$0.00
Housing Stipend	0	\$0.00	0	\$0.00	1	\$2,529.00
Total Nⁱ and Incentive \$	3	\$2,329.68	1	\$254.92	5	\$8,730.92
Average Incentive Amount per Client		\$776.56		\$254.92		\$1746.18

Notes. Program Data as of February 28, 2024. The total amount of incentives included at the bottom are the same for method and purpose. The monthly amount is distributed for various purposes across multiple methods.

ⁱTotal # of distinct clients who receive an incentive.

Transportation

Transportation Data: Ridership

	October	% Pass.	November	% Pass.	December	%Pass
Total # of ACPD Ridership	49	43%	107	35%	44	32%
Total # of Ridership	114		310		137	

Notes. Program Data as of February 28, 2024.

Transportation: Days in Service

	October	November	December
Total # Days in Service	17	26	22
Total # of Service Hours	255	390	330
Total # Mileage Driven	1230.9	2550.6	2158.2

Notes. Program Data as of February 28, 2024.

Transportation: Ridership By Time

	October	%Riders	November	%Riders	December	%Rider
Morning (9am to 12:00pm)	30	26%	74	24%	53	39%
Afternoon (12:01pm to 5:00pm)	24	21%	44	14%	40	29%
Evening (5:01pm to 9:00pm)	26	23%	87	28%	37	27%
Midnight (9:01pm to 12:00am)	34	30%	105	34%	7	5%
Total Riders	114		310		137	

Notes. Program Data as of February 28, 2024.

Transportation: Barrier Removal

Method	October	November	December
Clipper card	40	97	65
Purpose			
Sweat Suits	0	22	50
Hygiene Supplies	114	310	137
Other	76	110	93
Total Barrier Removals	190	442	280

Notes. Program Data as of February 28, 2024.

Appendix A1. Location Counts and Percentages

Client Population by Geographic Location Counts and Percentages

City	October		November		December	
	N	%	N	%	N	%
Piedmont	1	0%	1	0%	1	0%
Albany	6	0%	6	0%	7	0%
Emeryville	21	0%	18	0%	18	0%
Dublin	29	1%	25	0%	25	0%
Pleasanton	34	1%	34	1%	32	1%
San Lorenzo	40	1%	35	1%	37	1%
Newark	45	1%	50	1%	52	1%
Castro Valley	57	1%	55	1%	61	1%
Alameda	68	1%	72	1%	68	1%
Union City	93	2%	95	2%	93	2%
Livermore	91	2%	93	2%	90	2%
Berkeley	166	3%	173	3%	169	3%
Fremont	219	4%	218	4%	214	4%
San Leandro	280	5%	265	5%	263	5%
Hayward	559	11%	555	11%	549	11%
Out of County/Unknown	1235	24%	1222	24%	1216	24%
Oakland	2162	42%	2164	43%	2157	43%
Total Distinct Clients	5106		5081		5052	

Notes. Program Data as of February 14, 2024.

New Probation Client Population by Geographic Location Counts and Percentages

City	October		November		December	
	N	%	N	%	N	%
Albany	0	0%	0	0%	1	1%
Pleasanton	0	0%	0	0%	1	1%
San Lorenzo	0	0%	1	1%	2	1%
Emeryville	1	1%	0	0%	0	0%
Piedmont	0	0%	0	0%	0	0%
Newark	0	0%	3	2%	2	1%
Livermore	2	1%	1	1%	1	1%
Dublin	0	0%	0	0%	0	0%
Union City	6	4%	3	2%	2	1%
Castro Valley	3	2%	2	1%	7	4%
Alameda	1	1%	2	1%	2	1%
Berkeley	2	1%	3	2%	3	2%
Fremont	13	8%	9	6%	6	4%

San Leandro	13	8%	7	4%	10	6%
Hayward	15	10%	20	13%	18	11%
Out of County/Unknown	33	21%	28	18%	35	21%
Oakland	65	42%	81	51%	77	46%
Total Distinct Clients	154		160		167	

Notes. Program Data as of February 14, 2024.

Clients Active in Programs - Population by Geographic Location Counts and Percentages

City	October		November		December	
	N	%	N	%	N	%
Albany	2	0.1%	2	0.1%	2	0.1%
Dublin	5	0.3%	5	0.4%	4	0.3%
Pleasanton	10	0.7%	10	0.7%	9	0.7%
Emeryville	9	0.6%	7	0.5%	7	0.5%
Castro Valley	10	0.7%	9	0.6%	9	0.7%
Livermore	12	0.8%	14	1.0%	13	0.9%
Newark	11	0.7%	11	0.8%	10	0.7%
San Lorenzo	12	0.8%	10	0.7%	10	0.7%
Union City	23	1.5%	20	1.4%	20	1.4%
Alameda	16	1.1%	14	1.0%	14	1.0%
Berkeley	41	2.7%	39	2.7%	37	2.7%
Fremont	39	2.6%	34	2.4%	32	2.3%
San Leandro	84	5.6%	77	5.4%	74	5.4%
Out of County	220	14.7%	211	14.8%	209	15.1%
Hayward	180	12.0%	177	12.4%	178	12.9%
Oakland	826	55.1%	788	55.2%	755	54.6%
Total Distinct Clients	1500		1428		1383	

Notes. Program Data as of January 19, 2024.

ALAMEDA COUNTY'S COMMUNITY ADVISORY BOARD (CAB)

SUPPORTING SUCCESSFUL TRANSITIONS FROM JAIL & PRISON BACK TO
THE COMMUNITY

WHAT DOES THE CAB DO?

CAB advises county department leaders, including the District Attorney, Public Defender, Probation Chief, Health Care Services Agency Director & others on policy, program and the annual multi-million-dollar budget related to implementing prison realignment in Alameda County.

Seeks to promote innovation and best practice for jail and prison reentry services in the areas of housing, employment, education, physical and emotional wellness, addictions recovery, and family reunification.

CAB Guidelines:

<http://www.acgov.org/probation/documents/CABOperatingGuidelines.pdf>

Online application for CAB:

<https://probation.acgov.org/adult-field-services/community-advisory-board/application.page>

CAB has openings!

CAB needs community members who want to improve reentry services for men and women returning to the community from jail and prison.

Who can I speak with at my Supervisor's office?

District 1: David Haubert
Shawn Wilson (925) 551-6912

District 2: Elisa Márquez
Alex Boskovich (510) 272-6692

District 3: Lena Tam
Cesley Frost (510) 272-6683

District 4: Nate Miley (President)
Darryl Stewart (510) 891-5586

District 5: Keith Carson
Shahidah Williams (510) 272-6682

WHO CAN I CONTACT AT CAB?
Tanasha Stevens, CAB Chair
tanashastevens@gmail.com

CCP COMMUNITY ADVISORY BOARD (CAB) VACANCIES

Effective: 3/5/2024

District 1

Ronald Forbes

Vacant

Vacant

District 2

Succatti Shaw

Vacant

Vacant

District 3

Louis (Lou) Rigali

Vacant

Vacant

District 4

Earl Jacobs

Frank (Pastor) Smith

Douglas Butler

District 5

Tanasha Stevens

Damon (Shuja) Johnson

Vincent Garrett

Community Corrections Partnership

SUBCOMMITTEE

FY 23/24 PLANS

Effective community corrections requires a multi-faceted approach, addressing diverse challenges individuals face within our criminal legal system. To address those challenges, our CCP set up subcommittees whose collective efforts span a range of critical areas that impact the reentry community. These subcommittees, comprised of passionate subject matter experts, stakeholders from various fields, and community members, have been instrumental in identifying those diverse needs and challenges, coming up with client-focused solutions, and implementing changes that bring us closer to reaching the County's goal of building safer communities.

The Subcommittee's Plans, tell the story of the impact of our collective efforts and the opportunities that lie ahead. As you read through them, we welcome you to think about how you can join them on their journey of progress and reform. Together, we will continue to build a more just and effective community corrections system.

CIVIC & COMMUNITY ENGAGEMENT

Workgroup

- **OBJECTIVE #1: CAB RETREAT**

Hold one CAB retreat during fiscal year 2023/2024.

- **OBJECTIVE #2: CAB CHAIR AS VOTING MEMBER OF CCPEC**

Work together with other regional CAB bodies to determine how to advocate for the CAB chair serving as a voting member of the CCPEC to increase CAB's influence on policy, funding, and other related matters.

- **OBJECTIVE #3: CAB-LED COMMUNITY EVENT & ED. FORUM**

Hold at least one CAB-led community event and one CAB-led education forum during the 2023/2024 fiscal year.

- **OBJECTIVE #4: INCREASE COMMUNITY INVOLVEMENT**

Before the end of the 2023/2024 fiscal year, establish and implement a process to maximize stakeholder input and share decision-making power, get more people connected to services both before and after release, and increase turnout at AB 109-funded community events by at least 20%.

EDUCATION

Workgroups

- **OBJECTIVE #1: REENTRY EDUCATION CAMPAIGN & NETWORK**

Create and distribute pamphlets that share educational resources for the reentry community as part of a media campaign that incorporates credible messengers and uses monitoring and analytics to monitor the campaign's performance.

- **OBJECTIVE #2: DETERMINE EDUCATIONAL NEEDS**

Conduct in-custody math, English and career interest assessments to determine appropriate educational services, both in-custody and post-release and create a population baseline. Ensure ACPD has appropriate education performance measures built into contracts to address the needs and analysis programs impact.

- **OBJECTIVE #3: INCREASE USE OF IN-CUSTODY ED PROGRAMS**

Determine current use, develop an incentive based plan, work with local jails and providers to increase participation by 15% and work on reducing barriers to education attainment and success.

FAMILY STABILITY & REUNIFICATION

Workgroups

- **OBJECTIVE #1: PROVIDE IN-REACH & DISCHARGE PLANNING**

Provide in-reach and discharge planning services to connect the reentry population to family-supportive programming, such as established Fatherhood groups that emphasize the importance of healthy co-parenting.

- **OBJECTIVE #2: EXPAND CHILD SUPPORT PROGRAM ACCESS**

Expand access to Child Support Program materials, education, and resources through service outreach and promotion amongst consumers and stakeholders.

- **OBJECTIVE #2: PRIORITIZE COMMUNITY PARTICIPATION**

During the Fiscal Year 23/24, the Family Stability and Reunification subcommittee aims to increase and prioritize community participation. This includes:

- Bringing the reentry community into the subcommittee meeting
- Engaging in authentic interactions and conversations with the reentry community within the subcommittee
- Working with service providers to host group discussions/listening sessions on supporting healthy family reunification – driven from lived perspectives

HEALTH CARE: MENTAL HEALTH

Workgroups

• **OBJECTIVE #1: STREAMLINE MENTAL HEALTH CONNECTIONS**

Provide discharge planning and streamline connections for all individuals with known mental health needs in Alameda County Jails.

- Track discharge/reentry planning for reentry mental health clients (% of clients leaving with a discharge/reentry plan)
- Track expansion of discharge team and scope of work (number of staff)
- Establish partnerships with Managed Care Plans to coordinate discharge/reentry
- AFBH to establish a new Re-Entry Plan for clients
- Increase Behavioral Health Court, Specialty Court, and Diversion program visibility and utilization.

• **OBJECTIVE #2: SHARE INFORMATION TO ENHANCE CARE**

Enhance the Continuum of Care for mild to moderate/severe mental illness service recipients through dedicated information-sharing channels.

- Establish alerts for AFBH when individuals connected to community providers are booked into Santa Rita Jail
- Align referrals with Managed Care Plans to coordinate care for clients with mild-to-moderate mental health needs
- Track current programs' success rates meeting contract impact and quality measure Benchmark

• **OBJECTIVE #3: INVEST IN COMMUNITY MENTAL HEALTH PEERS**

Investing in community mental health by training/utilizing peers.

- Track staff hiring of peer specialists with lived experience in the mental health and/or criminal justice system
- Track staff peer training when ACBH peer specialist certificate program becomes available
- Track CBO and monitor staff diversity

HEALTH CARE: PHYSICAL HEALTH

Workgroups

• **OBJECTIVE #1: ADDRESS OPIOID USE AFTER RELEASE**

Address treatment of opioid use disorders and prevention of opioid overdose in the period after release from Santa Rita Jail.

Measures:

- Percent of those screening positive for opioid use disorder on entry who are connected to treatment resources on release.
- Number of opioid overdoses affecting those within one month of release after an incarceration of at least 3 days.

• **OBJECTIVE #2: IMPROVE PRE-RELEASE PRIMARY CARE LINKAGES**

Improve linkage to primary care through developing a partnership in pre-release planning for those with mental health and substance use disorder.

Measures:

- For those eligible for ECM, percent of those with mild-to-moderate mental health disorders and SUD who have a primary care appointment at the time of release.

HEALTH CARE: **SUBSTANCE USE**

Workgroups

HOUSING

Workgroup

WORKFORCE DEVELOPMENT & EMPLOYMENT

Workgroups

• **OBJECTIVE #1: ADDRESS BARRIERS TO EMPLOYMENT**

- Assess and identify barriers (take stock) – Involve client voice in the research process through reentry client surveys or other means. Reentry clients' feedback will significantly inform partnership and resource development. Create a reentry client survey by October 31, 2023. Launch the reentry client survey and/or one focus group and compile results by December 29, 2023.
- Review existing articles on the topic, leverage existing administrative data, review evidence-based and promising practices, and review tools that seemingly improve/mitigate barriers by October 31, 2023.
- Identify evidence-based and promising practices utilized by at least three (3) member partners and request presentations at meetings to share their tools, practices, and outcomes related to improving/mitigating barriers by June 30, 2024.
- Partnership development – Develop partnerships with five client-centered organizations and informed by reentry clients with behavioral health, therapy groups, educational partners, etc. through five distinct partnership agreements by December 29, 2023.
- Develop one resource guide to be placed in strategic locations, including various website locations, to list countywide resources for reentry by February 28, 2024.

• **OBJECTIVE #2: EXPAND PARTNERSHIPS WITH EMPLOYERS**

- Establish the Fair Chance Hiring and Employment Advisory Committee, which will be comprised of employers and other stakeholders by June 30, 2024, and include employers who are gender and ethnically-diverse.
- Host two (2) employer education events to include information about tax credits, shatter misconceptions about the reentry workforce, best practices in working with the reentry population, including a role for reentry clients to play, and a job fair by June 30, 2024.
- Continuously develop and increase a pool and network of Fair Chance Employers by 20 percent to rapidly assist with employment placement opportunities by June 30, 2024.
- Plan and coordinate with the Sherriff's Office to host one (1) onsite job fair in the jail facility, inviting Fair Chance Employers that are hiring by April 30, 2024.

Overarching Themes

Reduce Recidivism

To promote community safety and improve the quality of life for all people in the community by reducing recidivism, defined as "re-arrest, re-conviction, or return to incarceration/custody for people with conviction histories, with or without a new sentence within three years."

Coordinated System of Services

Develop an effective, culturally responsive, well-coordinated system of services that promotes evidenced-based practices with and for those impacted by reentry, including reentry individuals, their families, victims, and our community.

Effective, Supportive Transitions

Ensure effective and supportive transitions from detention to the community and after termination of supervision by emphasizing and enhancing transition with high quality, comprehensive, wrap-around services from first point of contact through the successful transition off of supervision.

Transparent Public Protection

Ensure transparency and accountability through outcome-based evaluations based on evidentiary practices and a supporting information system that has the ability to track individual services, provider and system outcomes and collect appropriate data/statistics.

System Statement

Through **policies and practices**, the reentry system will build **healthy, safe** communities

Strengthening families by implementing a seamless system of **services and supports**

Effective communication and coordination of public and private resources that reduce recidivism



Guiding Principles

Culturally appropriate, **trauma-informed**, and healing centered

Improved coordination, communication & collaboration for **systems integration**

High quality assessment tools **evidence-based** approaches **individualized** case plans

Continuum of care from adjudication to conclusion of correctional case management

Include community & victims in service delivery planning & QA **"Nothing About Us, Without Us"**

Seamless delivery of services between institutions through effective criminal justice management

Population Statement

All people who have had contact with the criminal justice system living in Alameda County will live a healthy, safe, and productive life with positive support systems.

The CCP's overarching themes, guiding principles, system, and population statements were first introduced in Alameda County's Adult Reentry Strategic Plan, the Road to Reentry, adopted by Alameda County's Board of Supervisors (BOS) in 2014. The CCP renewed its commitment to those principles in the updated plan BOS approved in 2020. The CCP remains committed to these principles and sets goals annually that align with their principles and are directly tied to the subcommittees' objectives.

Over the 2024-2025 fiscal year, the CCP's objectives will be furthering the following goals:

- **Data:** To ensure we collect the correct data and develop mechanisms to share data better and communicate with diverse stakeholders.
- **Increase Collaboration:** Collaborating to support the reentry community and ensure services and systems are client-focused and client-driven.
- **Real Community Engagement:** The CCP is committed to empowering the community to be part of the process of identifying needed systems changes and implementing those changes. Part of this process included utilizing SMARTIE objectives that intentionally focused on the community and those directly impacted by their work.
- **Building Awareness of and Access to Resources:** The CCP is committed to working together and finding better ways to ensure everyone is aware of all the resources and services available, and we can build connections and relationships with one another to help benefit the community members we serve.

Data

What do we need to know? What's being collected? Who's collecting it? Who has access to it? What do we need to start collecting? What changes are needed to our data infrastructure?

Increase Collaboration

Successful reentry plan must include collaborative services and supports that start from the first point of contact with the criminal legal system until successful reentry.

Real Community Engagement

Real community engagement involves intentional outreach, eliminating barriers to access and transferring power to the community, not just giving space to be heard.

Building Awareness of & Access to Resources

Increase awareness of community resources throughout the County and how to access those resources.