

AB-109 Program Data

Overall probation data

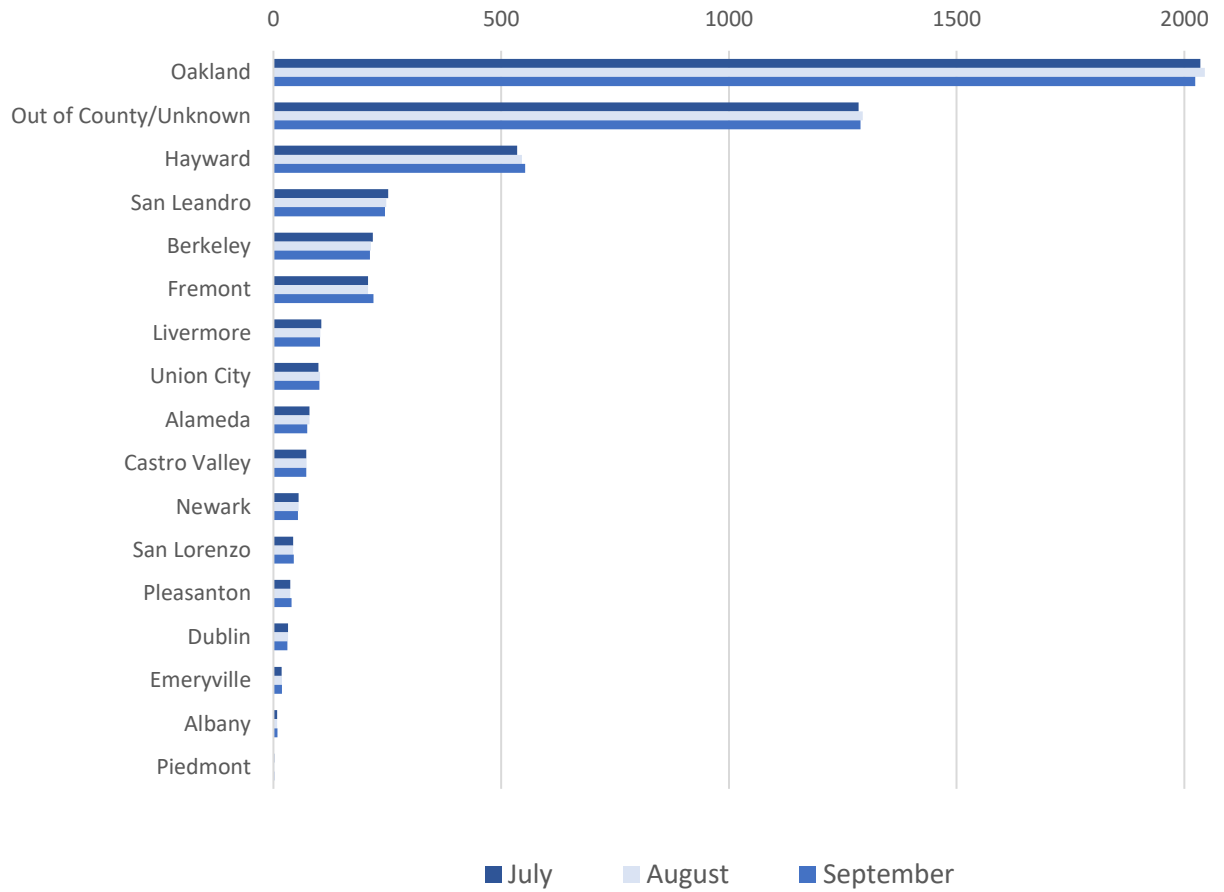
Total Active Client Population

Client Demographics

Total # of Adult Field Services (AFS) Clients	July 5083		August 5108		September 5092	
	N	%	N	%	N	%
PRCS	396	8%	393	8%	394	8%
MS	30	1%	31	1%	31	1%
Felony	4225	83%	4252	83%	429	8%
Misdemeanor	432	8%	432	8%	4238	83%
Race/Ethnicity						
Black	2384	47%	2395	47%	2372	47%
White	1046	21%	1037	20%	1045	21%
Latinx	1258	25%	1276	25%	1275	25%
Asian/PI	292	6%	295	6%	292	6%
Native American/Alaska Native	31	1%	31	1%	32	1%
Other	39	1%	41	1%	43	1%
Unknown	33	1%	33	1%	33	1%
Gender						
Male	4345	85%	4369	86%	4358	86%
Female	738	15%	739	14%	734	14%
Age						
18-25	560	11%	561	11%	556	11%
26-35	1667	33%	1680	33%	1672	33%
36-45	1370	27%	1368	27%	1364	27%
46-55	670	13%	681	13%	683	13%
56-65	470	9%	470	9%	469	9%
66+	346	7%	348	7%	348	7%
Unknown	0	0%	0	0%	0	0%

Notes. As of November 9, 2022. For clients with multiple referrals to Probation, referrals for Post-Release Community Supervision (PRCS) are counted first, followed by Mandatory Supervision (MS), Felony, and Misdemeanor.

Client Population by Geographic Location



Note. As of November 9, 2022.

Top 10 Offenses for Active Client Population

	July		August		September	
	N	%	N	%	N	%
VC 10851(a) Unlawful Driving or Taking of a Vehicle	566	11%	569	11%	563	11%
PC 29800(a)(1) Possession of a Firearm by a Prior Felon	461	9%	469	9%	474	9%
PC 245(a)(4) Assault with a Force Likely to Produce Great Bodily Injury	404	8%	411	8%	400	8%
PC 459-2 Burglary: Second Degree	388	8%	388	8%	385	8%
PC 211-2 Robbery: Second Degree	229	5%	231	5%	233	5%
VC 2800.2(a) Evading an Officer, Willful Disregard	224	4%	230	5%	232	5%
PC 487(a) Grand Theft	190	4%	188	4%	186	4%
PC 273.5(a) Corporal Injury to a Relationship Partner	178	4%	176	3%	175	3%
VC 23152(b) Driving with a Blood Alcohol Content of 0.08% or Higher	149	3%	146	3%	146	3%
PC 487(c) Grand Theft of a Person Exceeding \$950	143	3%	142	3%	142	3%
Total	2932	58%	2950	58%	2936	58%

Note. As of November 9, 2022. Percentages are calculated out of the total client population for the month. The top 10 offenses included in this table consistently account for 58% of the client population.

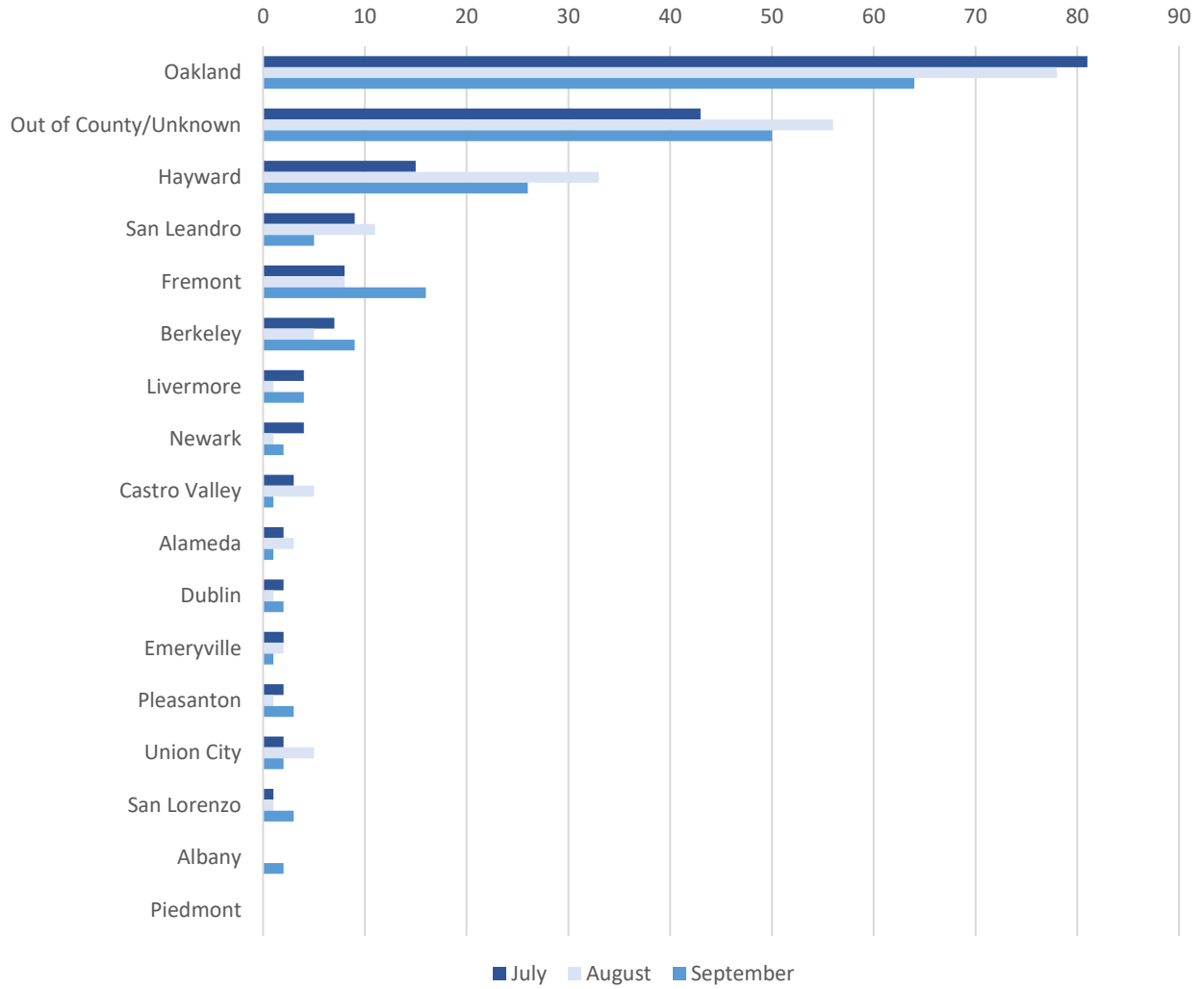
New Grants to Probation

New Probation Client Demographics

Total # of New Probation Clients	July 185		August 211		September 191	
	N	%	N	%	N	%
PRCS	16	9%	18	9%	20	10%
MS	0	0%	5	2%	0	0%
Felony	168	91%	186	88%	168	88%
Misdemeanor	1	1%	2	1%	3	2%
Race/Ethnicity						
Black	79	43%	95	45%	80	42%
White	34	18%	32	15%	46	24%
Latinx	50	27%	64	30%	52	27%
Asian/PI	18	10%	14	7%	9	5%
Native American/Alaska Native	2	1%	1	0%	1	1%
Other	2	1%	5	2%	3	2%
Unknown	0	0%	0	0%	0	0%
Gender						
Male	156	84%	179	85%	170	89%
Female	29	16%	32	15%	21	11%
Age						
18-25	36	19%	39	18%	28	15%
26-35	70	38%	73	35%	70	37%
36-45	50	27%	68	32%	54	28%
46-55	20	11%	22	10%	22	12%
56-65	7	4%	8	4%	15	8%
66+	2	1%	1	0%	2	1%

Note. As of November 9, 2022. For clients with multiple referrals to Probation, referrals for Post-Release Community Supervision (PRCS) are counted first, followed by Mandatory Supervision (MS), Felony, and Misdemeanor.

New Probation Client Population by Geographic Location



Note. As of November 9, 2022

Top 10 Offenses for New Probation Client Population

	July		August		September	
	N	%	N	%	N	%
VC 10851(a) Unlawful Driving or Taking of a Vehicle	24	13%	20	9%	16	8%
PC 29800(a)(1) Possession of a Firearm by a Prior Felon	21	11%	24	11%	25	13%
PC 459-2 Burglary: Second Degree	9	5%	14	7%	13	7%
PC 487(c) Grand Theft of a Person Exceeding \$950	9	5%	11	5%	5	3%
PC 273.5(a) Corporal Injury to a Relationship Partner	9	5%	6	3%	6	3%
PC 487(a) Grand Theft	8	4%	-	-	6	3%
PC 496(a) Receiving Stolen Property	8	4%	-	-	-	-
VC 23152(b) Driving with a Blood Alcohol Content of 0.08% +	7	4%	6	3%	-	-
PC 245(a)(4) Assault with a Force Likely to Produce GBI	6	3%	22	10%	9	5%
VC 2800.2(a) Evading an Officer, Willful Disregard	6	3%	12	6%	11	6%
PC 594(a) Vandalism over \$400	-	-	11	5%	5	3%
PC 496(d)(a) Possession of a Stolen Vehicle	-	-	8	4%	-	-
HS 11370.1(a) Possession - Controlled Substance while Armed	-	-	-	-	5	3%
Total	107	58%	134	64%	101	53%

Note. As of November 9, 2022. Percentages are calculated out of the total new client population for the month. Only data for the top 10 offenses within each month are reported.

Clients Active in Programs

Demographics

Total # of AFS Clients	July		August		September	
	759		829		889	
	N	%	N	%	N	%
Active Probation Clients	684	90%	749	90%	805	91%
Pretrial Clients	17	2%	20	2%	24	3%
Closed/AB1950	58	7%	60	7%	60	7%
Race/Ethnicity						
Black	446	59%	486	59%	516	58%
White	89	12%	95	11%	103	12%
Latinx	169	22%	185	22%	204	23%
Asian/PI	44	6%	50	6%	53	6%
Native American/Alaska Native	1	0%	1	0%	1	0%
Other	7	1%	8	1%	8	1%
Unknown	3	0%	4	0%	4	0%
Gender						
Male	625	82%	684	83%	735	83%
Female	134	18%	145	17%	154	17%
Age						
18-25	105	14%	117	14%	129	15%
26-35	294	39%	320	39%	342	38%
36-45	210	28%	232	28%	243	27%
46-55	92	12%	101	12%	109	12%
56-65	51	7%	52	6%	56	6%
66+	7	1%	7	1%	7	1%

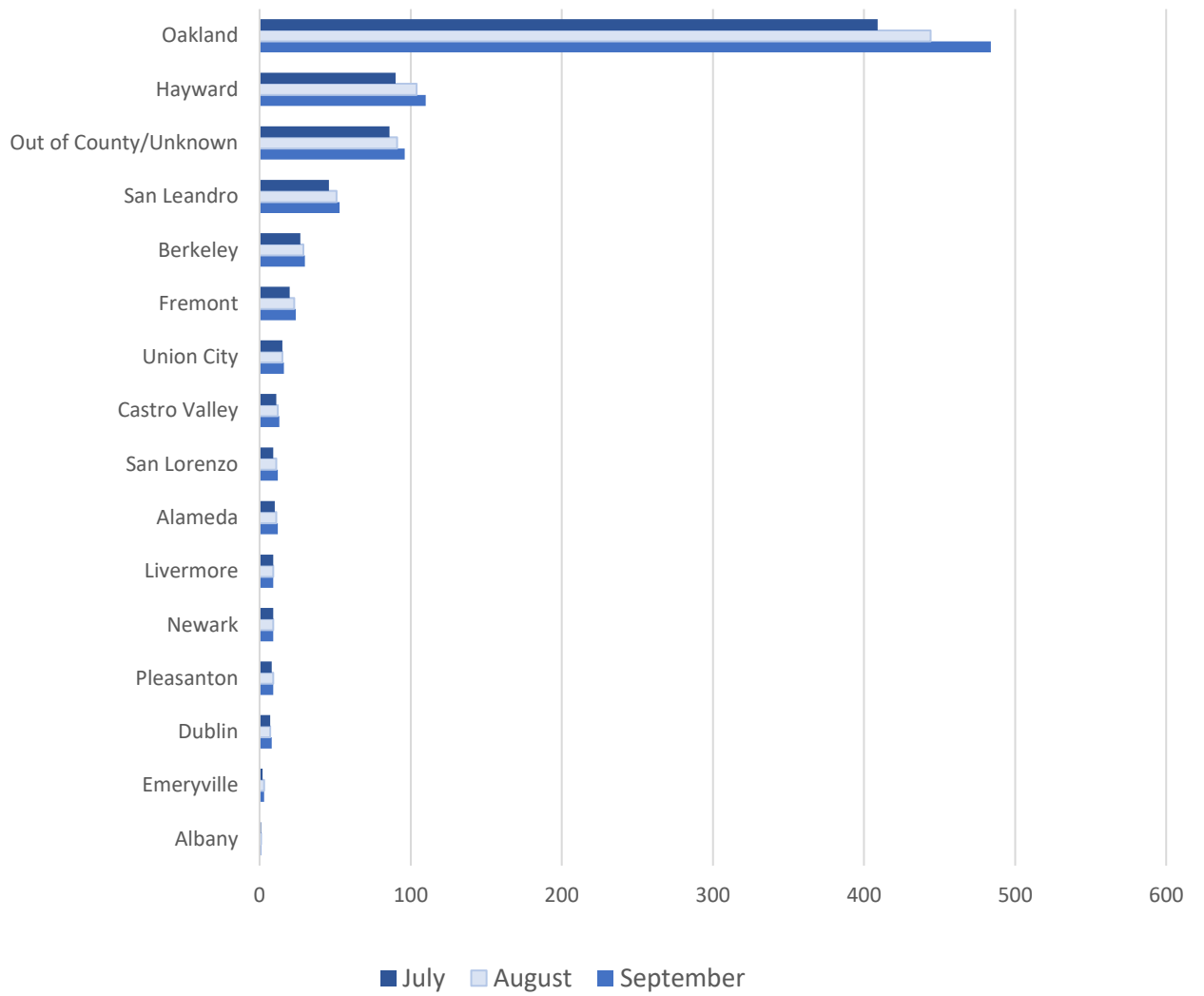
Note. As of November 14, 2022. Active probation clients are under active supervision. Pretrial clients are participants in the pretrial program and Closed/AB1950 clients have had their probation cases terminated due to AB1950 but remained eligible for programs and services for one year after termination. For clients with multiple cases within the month, pretrial is counted first, followed by AB1950 and then formal probation. The pretrial pilot program ended in May 2022.

Number of Programs

# of Programs	July		August		September	
	N	%	N	%	N	%
1	576	76%	614	74%	632	71%
2	145	19%	169	20%	192	22%
3	36	5%	41	5%	56	6%
4	2	0.3%	4	0%	7	1%
>4	0	0%	1	0.1%	2	0.2%
Total	759		829		889	

Note. As of November 14, 2022.

Clients Active in Programs - Population by Geographic Location



Note. As of November 14, 2022.

Program and Provider Data

Housing

Referrals and Active Clients

	July	August	September
Total # of distinct clients referred within the month	148	150	149
BOSS Hope House (capacity = 12)	11	12	10
BOSS Women and Children (capacity = 21)	7	9	13
BACS Holland (capacity = 10)	21	18	20
BACS Henry Robinson (capacity = 10)	3	10	13
7 th Step (capacity = 16*)	14	14	8
Dream Center (capacity = 30)	9	23	19
Lao Care Campus (capacity = 150)	51	40	59
Genesis (capacity = 20)	12	15	5
Abode Services	34	32	20
East Oakland Community Project	16	10	12
Men of Valor Academy	12	19	14
Serenity House	1	2	2
Total # of distinct clients in the housing program within the month	385	381	379
BOSS Hope House (capacity = 12)	9	9	11
BOSS Women and Children (capacity = 21)	10	15	18
BACS Holland (capacity = 10)	7	10	6
BACS Henry Robinson (capacity = 10)	5	6	6
7 th Step (capacity = 16*)	17	16	19
Dream Center (capacity = 30)	20	24	21
Lao Care Campus (capacity = 150)	155	151	150
Genesis (capacity = 20)	20	21	18
Abode Services	67	66	62
East Oakland Community Project	72	74	75
Men of Valor Academy	21	14	14
Total # of distinct clients who became active within the month	62	62	44
BOSS Hope House (capacity = 12)	2	1	4
BOSS Women and Children (capacity = 21)	3	6	4
BACS Holland (capacity = 10)	2	4	0
BACS Henry Robinson (capacity = 10)	1	2	1
7 th Step (capacity = 16*)	3	1	4
Dream Center (capacity = 30)	2	10	4
Lao Care Campus (capacity = 150)	26	21	22
Genesis (capacity = 20)	3	3	0
Abode Services	14	6	2
East Oakland Community Project	1	6	2
Men of Valor Academy	5	2	1

Notes. As of November 8, 2022. Some clients may be referred to and active in programs with more than one provider within the month. The number of distinct individual clients are reported in bold. *7th Step increased capacity to 20 in September 2022.

Client Exits

	July	August	September
Total # of distinct clients who exited programs	72	57	54
Successfully completed	16	12	14
Expelled	7	8	7
Participant Quit	20	15	22
Deceased	2	1	1
New Arrest/Probation Violation	18	17	7
Term Ended	10	8	6
Terminated	0	0	0
Unsuccessfully completed	0	0	0

Note. As of November 8, 2022. Clients may have multiple exits and may exit from multiple programs within a month. The number of distinct individual clients are reported in bold.

Wait List

Number of distinct clients and average length of stay (ALOS) on the waitlist	July		August		September	
	N	ALOS	N	ALOS	N	ALOS
BOSS Hope House	11	19.6	14	16.6	12	21.2
BOSS Women and Children	0	-	0	-	0	-
BACS Holland	4	95.7	6	77.7	6	81.2
BACS Henry Robinson	1	87.5	4	37.6	5	13.3
7 th Step	5	6.9	6	4.3	1	12.0
Dream Center	6	197.8	7	177.5	9	151.2
Lao Care Campus	0	-	1	7.0	1	7.0
Genesis	0	-	0	-	0	-
Abode Services	126	504.7	93	462.3	66	337.1
East Oakland Community Project	87	778.7	47	770.0	18	736.9
Men of Valor Academy	0	-	0	-	0	-

Note. As of November 8, 2022. For clients currently on probation. Clients may be on waiting lists for multiple providers within the month. Average length of stay (ALOS) on the wait list is recorded in days for all clients on wait lists within the month.

Housing Program Bed Occupancy Rates

Provider	July			August			September		
	Avg. Occ	Cap.	Occ. %	Avg. Occ	Cap	Occ. %	Avg. Occ	Avg. Occ	Occ. %
BOSS Hope House	9	10	90%	9	10	90%	9	10	90%
BOSS W&C	11	21	52%	11	21	52%	16	21	76%
BACS Holland	6	10	60%	7	10	70%	7	10	70%
BACS Henry Robinson	4	10	40%	5	10	50%	5	10	50%
7 th Step	15	16	94%	16	16	100%	16	20	80%
Dream Center	18	30	60%	17	30	57%	15	30	50%
Lao Care Campus	134	140	96%	133	140	95%	127	140	91%
Genesis	19	20	95%	19	20	95%	19	20	95%
Total Avg. Occupancy	216	257	84%	217	257	84%	214	261	82%

Notes. The BOSS W&C capacity doesn't include children. Housing contracts held by CDA (Abode Services, East Oakland Community Project, and Men of Valor Academy) are excluded. 7th Step increased capacity to 20 in September 2022.

CTE

Referrals and Active Clients

July	July	August	September
Total # of distinct clients referred within the month*	1	1	6
Youth Employment Partnership (YEP)	0	1	1
Cypress Mandela Training Center	1	0	3
Lao Family Community Development	0	0	0
Rising Sun Energy Center	0	0	2
Total # of distinct clients active within the month	11	11	8
Youth Employment Partnership (YEP)	1	1	1
Cypress Mandela Training Center	3	3	3
Lao Family Community Development	5	5	4
Rising Sun Energy Center	2	2	0
Total # of distinct clients who became active within the month	0	0	1
Youth Employment Partnership (YEP)	0	0	0
Cypress Mandela Training Center	0	0	0
Lao Family Community Development	0	0	0
Rising Sun Energy Center	0	0	1

Note. As of November 3, 2022. Some clients may be referred to and active in programs with more than one provider within the month. The number of distinct individual clients are reported in bold.

Client Exits

	July	August	September
Total # of distinct clients who exited during the month	0	3	0
Successfully completed	0	1	0
Expelled	0	0	0
Participant Quit	0	0	0
Deceased	0	0	0
New Arrest/Probation Violation	0	0	0
Term Ended	0	2	0
Terminated	0	0	0

Note. As of November 3, 2022. Clients may have multiple exits and may exit from multiple programs within a month. The number of distinct individual clients are reported in bold.

Clients by Program Phase

	Program Phase	July	August	September
Enrollment and Assessment	Assessment	0	0	0
	Intake	0	0	0
	Provider Service Plan	1	0	1
	Enrollment	0	0	0
Case Coordination	Orientation	0	0	0
	Barrier Removal	0	0	0
	Training	0	0	0
	Job Search Activities	0	0	0
	Transitional Work	0	0	0
	Dig Deep Farms	0	0	0
Unsubsidized	Job Placement	0	0	0
Job Retention	Job Retention – 60 Days	0	0	0
	Job Retention – 90 Days	0	0	0
Program Exit	Referral Closure	0	0	0
	Inactive	0	0	0
	Program Completed Successfully	0	1	0

Note. As of November 3, 2022.

Incentives Distributed to Clients by Method and Purpose

Method	July		August		September	
	N	\$	N	\$	N	\$
Total # of distinct clients by method	1		2		0	
Gas card	0	\$0.00	0	\$0.00	0	\$0.00
Material goods	0	\$0.00	0	\$0.00	0	\$0.00
Clipper card	0	\$0.00	0	\$0.00	0	\$0.00
Bus pass	0	\$0.00	0	\$0.00	0	\$0.00
Debit card	0	\$0.00	0	\$0.00	0	\$0.00
Gift card	0	\$0.00	0	\$0.00	0	\$0.00
Direct pay to third party	1	\$185.00	0	\$0.00	0	\$0.00
Check	0	\$0.00	2	\$300.00	0	\$0.00
Voucher	0	\$0.00	0	\$0.00	0	\$0.00
Purpose						
Total # of distinct clients by purpose	1		2		0	
Program participation/attendance	1	\$185.00	2	\$300.00	0	\$0.00
Transportation	0	\$0.00	0	\$0.00	0	\$0.00
Food	0	\$0.00	0	\$0.00	0	\$0.00
Program graduation/completion	0	\$0.00	0	\$0.00	0	\$0.00
DMV fees	0	\$0.00	0	\$0.00	0	\$0.00
School supplies/textbooks	0	\$0.00	0	\$0.00	0	\$0.00
Clothing	0	\$0.00	0	\$0.00	0	\$0.00
Communication	0	\$0.00	0	\$0.00	0	\$0.00
Utilities	0	\$0.00	0	\$0.00	0	\$0.00
Total N¹ and Incentive \$	1	\$185.00	2	\$300.00	0	\$0.00
Average Incentive Amount per Client		\$185.00		\$150.00		\$0.00

Note. As of November 3, 2022. The total amount of incentives included at the bottom are the same for method and purpose. The monthly amount is distributed for various purposes across multiple methods, and clients can receive multiple incentives by both method and purpose.
¹Total # of distinct clients who receive an incentive.

Employment

Referrals and Active Clients

	July	August	September
Total # of distinct clients referred within the month	100	105	132
BOSS	52	37	62
CEO	15	13	15
YEP	4	0	1
La Familia	32	30	37
Lao Family	12	20	19
Success Centers	14	10	5
Tri-Cities	2	1	2
Total # of distinct clients active within the month	619	621	635
BOSS	340	321	337
CEO	46	46	39
YEP	9	9	9
La Familia	139	151	163
Lao Family	65	70	64
Success Centers	53	56	52
Tri-Cities	5	5	5
Total # of distinct clients who became active within the month	64	76	65
BOSS	33	37	37
CEO	4	2	1
YEP	0	0	0
La Familia	17	30	22
Lao Family	8	20	5
Success Centers	9	3	0
Tri-Cities	0	0	0

Notes. As of November 3, 2022. Some clients may be referred to and active in programs with more than one provider within the month. The number of distinct individual clients are reported in bold. America Works left the employment vendor pool in March 2022.

Client Exits

	July	August	September
Total # of distinct clients who exited during the month	19	16	19
Successfully completed	4	2	5
Expelled	1	0	0
Participant Quit	1	6	4
Deceased	1	0	0
New Arrest/Probation Violation	1	1	0
Term Ended	11	8	11
Unsuccessfully completed	0	0	0
Terminated	0	0	0

Note. As of November 3, 2022. Clients may have multiple exits and may exit from multiple programs within a month. The number of distinct individual clients are reported in bold.

Clients by Program Phase

	Program Phase	July	August	September
Enrollment and Assessment	Assessment	52	63	51
	Intake	52	64	51
	Provider Service Plan	51	54	50
Case Coordination	Enrollment	52	63	52
	Orientation	52	62	51
	Barrier Removal	59	56	40
	Training	78	69	77
	Job Search Activities	3	8	5
	Transitional Work	46	50	29
	Dig Deep Farms	13	12	13
Unsubsidized Employment	Job Placement	23	13	15
Job Retention	Job Retention – 30 Days	14	19	12
	Job Retention – 90 Days	10	7	10
	Job Retention – 180 Days	5	5	6
Program Exit	Referral Closure	5	3	7
	Inactive	0	0	0
	Program Completed Successfully	4	2	5

Note. As of November 3, 2022.

Incentives Distributed to Clients by Method and Purpose

Method	July		August		September	
	N	\$	N	\$	N	\$
Total # of distinct clients by method	172		166		153	
Gas card	23	\$850.00	2	\$200.00	4	\$200.00
Material goods	7	\$1,329.73	9	\$1,872.53	10	\$1,759.30
Clipper card	16	\$1,540.00	13	\$680.00	1	\$40.00
Bus pass	8	\$359.60	15	\$685.90	22	\$1,000.60
Debit card	2	\$348.16	3	\$150.00	2	\$400.00
Gift card	23	\$1,340.00	8	\$300.00	4	\$275.00
Direct pay to third party	44	\$49,452.89	50	\$60,983.92	60	\$66,922.50
Check	146	\$117,090.24	145	\$95,564.10	132	\$89,214.84
Purpose						
Total # of distinct clients by purpose	172		166		153	
Program participation/attendance	154	\$163,981.30	155	\$155,197.33	138	\$151,976.60
Transportation	37	\$2,410.96	30	\$1,819.34	26	\$1,251.26
Food	18	\$605.00	5	\$50.00	2	\$75.00
Program graduation/completion	7	\$3,220.00	6	\$680.00	20	\$3,950.00
DMV fees	0	\$0.00	0	\$0.00	1	\$125.00
School supplies/textbooks	5	\$1459.56	7	\$1,702.82	5	\$1,216.30
Clothing	5	\$338.43	4	\$531.96	7	\$1,107.08
Communication	0	\$0.00	0	\$0.00	0	\$0.00
Utilities	2	\$295.37	1	\$120.00	1	\$60.00
Union Dues	0	\$0.00	1	\$300	0	\$0.00
Legal Fees	0	\$0.00	1	\$35.00	0	\$0.00
Housing Stipend	0	\$0.00	0	\$0.00	1	\$25.00
Total N¹ and Incentive \$	172	\$172,310.62	166	\$160,436.45	153	\$159,812.24
Average Incentive Amount per Client		\$1,001.81		\$966.48		\$1,044.52

Note. As of November 3, 2022. The total amount of incentives included at the bottom are the same for method and purpose. The monthly amount is distributed for various purposes across multiple methods and clients can receive multiple incentives by both method and purpose.

¹Total # of distinct clients who receive an incentive.

CORE

Referrals and Active Clients

Center of Reentry Excellence (CORE)	July	August	September
Total # of distinct clients referred within the month	53	58	73
Total # of distinct clients active in program within the month	106	115	116
Total # of distinct clients who became active within the month	30	21	36

Note. As of November 3, 2022. The number of distinct individual clients are reported in bold.

Client Exits

	July	August	September
Total # of distinct clients who exited during the month	35	52	66
Successfully completed	34	52	65
Expelled	0	0	0
Participant Quit	0	0	0
Deceased	0	0	0
New Arrest/Probation Violation	0	0	0
Term Ended	1	0	1
Unsuccessfully completed	0	0	0
Terminated	0	0	0

Note. As of November 3, 2022. Clients may have multiple exits within a month. The number of distinct individual clients are reported in bold.

Clients by Program Phase

	Program Phase	July	August	September
Intake and Enrollment	Intake	1	0	1
	Enrollment	11	14	12
	Orientation	37	33	43
Assessment and Planning	Assessment	6	6	14
	Case Conference	0	0	0
	Provider Service Plan	10	5	17
Program Progress	Mentor Assigned	33	34	49
	Outcome	4	5	8
	Outcome II	0	1	0
Service Delivery	Barrier Removal	99	113	123
	Adverse Event	0	0	0
	Housing Search	0	0	2
Program Exit	Referral Closure	4	9	6
	Inactive	0	0	0
	Program Completed Successfully	3	22	15

Note. As of November 3, 2022. Program completed successfully as recorded in the program phase indicates the number of clients who received a provider service plan and met the associated goals.

Incentives Distributed to Clients by Method and Purpose

Method	July		August		September	
	N	\$	N	\$	N	\$
Total # of distinct clients by method	96		97		113	
Gas card	0	\$0.00	1	\$50.00	1	\$25.00
Material goods	48	\$83.00	56	\$97.20	55	\$73.98
Clipper card	23	\$690.00	2	\$46.00	3	\$69.00
Bus pass	0	\$0.00	22	\$675.00	15	\$425.00
Debit card	1	\$25.00	0	\$0.00	0	\$0.00
Gift card	44	\$4,503.56	43	\$3,674.66	54	\$9,791.56
Direct pay to third party	17	\$1,557.26	18	\$1,641.46	19	\$1,778.95
Check	0	\$0.00	0	\$0.00	1	\$150.00
Voucher	10	\$0.00	7	\$90.00	9	\$0.00
Purpose						
Total # of distinct clients by purpose	96		97		113	
Program participation/attendance	22	\$2,443.00	23	\$1,700.00	23	\$7,225.00
Transportation	29	\$910.00	32	\$1,775.47	35	\$1,488.18
Food	57	\$1,594.39	58	\$1,573.87	64	\$2,066.39
DMV fees	8	\$0.00	2	\$0.00	8	\$0.00
School supplies/textbooks	1	\$300.00	2	\$400.00	1	\$200.00
Clothing	19	\$322.45	25	\$150.00	30	\$75.00
Communication	5	\$160.00	7	\$305.98	2	\$50.00
Utilities	2	\$700.00	0	\$0.00	1	\$0.00
Hygiene	22	\$30.98	20	\$0.00	34	\$0.00
Household Goods/Furniture	1	\$100.00	1	\$25.00	1	\$50.00
Health/Wellness	0	\$0.00	0	\$0.00	1	\$100.00
Family Support/Childcare	1	\$100.00	1	\$200.00	1	\$47.05
Legal Fees	4	\$148.00	5	\$144.00	14	\$383.15
Union Dues	0	\$0.00	0	\$0.00	0	\$0.00
Program Graduation	1	\$50.00	0	\$0.00	0	\$0.00
Housing Stipend	0	\$0.00	0	\$0.00	3	\$328.72
Community Activities	0	\$0.00	0	\$0.00	3	\$300.00
Total N¹ and Incentive \$	96	\$6,858.82	97	\$6,274.32	113	\$12,313.49
Average Incentive Amount per Client		\$71.45		\$64.68		\$108.97

Note. As of November 3, 2022. The total amount of incentives included at the bottom are the same for method and purpose. The monthly amount is distributed for various purposes across multiple methods and clients can receive multiple incentives by both method and purpose.

¹Total # of distinct clients who received an incentive.