

This report provides aggregate information for AB109 employment services for June 1, 2022, through November 31, 2022. Below are the dates for when the data was pulled for each month.

Month(s)	As of
June	26-Jul-22
July-September ¹	3-Nov-22
October-November	28-Dec-22

¹ Rubicon report out began July 2022

Employment

Referrals and Active Clients

	June	July	August	September	October	November
Total # of distinct clients referred within the month	107	102	105	132	91	115
BOSS	41	52	37	62	30	43
CEO	29	15	13	15	22	20
YEP	0	4	0	1	2	1
La Familia	24	32	30	37	25	21
Lao Family	22	12	20	19	10	23
Success Centers	8	14	10	5	1	7
Tri-Cities	3	2	1	2	0	1
Rubicon		2	7	9	5	5
Total # of distinct clients active within the month	603	619	621	635	583	601
BOSS	346	340	321	337	300	311
CEO	47	46	46	39	32	30
YEP	1	9	9	9	8	8
La Familia	128	139	151	163	156	168
Lao Family	68	65	70	64	61	62
Success Centers	48	53	56	52	46	44
Tri-Cities	1	5	5	5	3	3
Rubicon ^a		1	4	6	8	8
Total # of distinct clients who became active within the month	54	67	76	65	43	54
BOSS	22	33	37	37	39	29
CEO	12	4	2	1	1	2
YEP	0	0	0	0	0	0
La Familia	12	17	30	22	16	16
Lao Family	4	8	20	5	4	6
Success Centers	4	9	3	0	0	0
Tri-Cities	0	0	0	0	0	0
Rubicon		1	3	2	2	1

Notes: Some clients may be referred to and active in programs with more than one provider within the month. The number of distinct individual clients are reported in bold.

^aRubicon report out began July 2022.

Client Exits

	June	July	August	September	October	November
Total # of distinct clients who exited during the month	20	19	16	19	10	15
Successfully completed	5	4	2	5	4	7
Expelled	0	1	0	0	0	0
Participant Quit	5	1	6	4	5	1
Deceased	0	1	0	0	0	0
New Arrest/Probation Violation	4	1	1	0	0	0
Term Ended	7	11	8	11	1	8
Unsuccessfully completed	0	0	0	0	0	0
Terminated	0	0	0	0	0	0

Note. Clients may have multiple exits and may exit from multiple programs within a month. The number of distinct individual clients are reported in bold.

Clients by Program Phase

	Program Phase	June	July	August	September	October	November
Enrollment and Assessment	Assessment	40	55	64	53	39	44
	Intake	40	55	65	53	40	44
	Provider Service Plan	21	53	52	54	39	42
Case Coordination	Enrollment	40	55	64	53	39	44
	Orientation	40	55	63	53	39	42
	Barrier Removal	43	59	56	53	35	31
	Training	57	81	69	76	65	5
	Job Search Activities	3	3	10	7	9	9
	Transitional Work	49	45	50	37	28	3
	Dig Deep Farms	12	13	12	13	14	2
	Job Placement	22	24	13	15	16	13
Job Retention	Job Retention – 30 Days	12	14	19	13	13	9
	Job Retention – 90 Days	13	10	7	10	14	8
	Job Retention – 180 Days	4	5	5	7	7	7
Program Exit	Referral Closure	8	5	3	7	8	10
	Inactive	0	0	0	0	0	0
	Program Completed Successfully	5	4	2	5	4	7

Incentives Distributed to Clients by Method and Purpose

Method	June		July		August		September		October		November	
	N	\$	N	\$	N	\$	N	\$	N	\$	N	\$
Total # of distinct clients by method	148		174		166		153		149		75	
Gas card	5	\$150.00	16	\$850.00	2	\$200.00	4	\$200.00	4	\$400.00	2	\$200.00
Material Goods	7	\$1,518.08	7	\$1,329.73	9	\$1,872.53	10	\$1,759.30	14	\$3,411.52	4	\$973.04
Clipper card	8	\$484.60	16	\$1,540.00	13	\$680.00	1	\$40.00	1	\$100.00	1	\$100.00
Bus pass	1	\$22.00	8	\$359.60	15	\$685.90	22	\$1,000.60	8	\$646.66	10	\$434.50
Debit card	0	\$0.00	3	\$398.16	3	\$150.00	2	\$400.00	2	\$500.00	0	\$0.00
Gift card	15	\$825.00	23	\$1,340.00	8	\$300.00	4	\$275.00	0	\$0.00	1	\$30.00
Direct pay to third party	51	\$48,273.27	44	\$49,452.89	50	\$60,983.92	60	\$66,922.50	46	\$46,587.51	34	\$47,161.22
Check	124	\$89,512.44	147	\$118,290.24	145	\$95,564.10	132	\$89,214.84	135	\$99,345.00	43	\$17,873.34
Purpose												
Total # of distinct clients by purpose	148		174		166		153		149		75	
Program participation/attendance	132	\$136,127.36	156	\$165,231.30	155	\$155,197.33	138	\$151,976.60	141	\$143,203.79	55	\$61,630.51
Transportation	17	\$1,450.00	37	\$2,410.96	30	\$1,819.34	26	\$1,251.26	11	\$1,568.80	17	\$1,322.30
Food	7	\$250.00	18	\$605.00	5	\$50.00	2	\$75.00	0	\$0.00	0	\$0.00
Program graduation/completion	3	\$760.00	7	\$3,220.00	6	\$680.00	20	\$3,950.00	20	\$1,930.00	6	\$1,800.00
DMV fees	1	\$90.00	0	\$0.00	0	\$0.00	1	\$125.00	0	\$0.00	0	\$0.00
School supplies/textbooks	5	\$1,216.30	5	\$1,459.56	7	\$1,702.82	5	\$1,216.30	14	\$3,405.64	5	\$1,073.04
Clothing	2	\$288.38	5	\$338.43	4	\$531.96	7	\$1,107.08	3	\$717.78	4	\$691.95
Communication	2	\$547.35	0	\$0.00	0	\$0.00	0	\$0.00	1	\$164.68	2	\$254.30
Utilities	1	\$56.00	2	\$295.37	1	\$120.00	1	\$60.00	0	\$0.00	0	\$0.00
Union Dues	0	\$0.00	0	\$0.00	1	\$300	0	\$0.00	0	\$0.00	0	\$0.00
Legal Fees	0	\$0.00	0	\$0.00	1	\$35.00	0	\$0.00	0	\$0.00	0	\$0.00
Housing Stipend	0	\$0.00	0	\$0.00	0	\$0.00	1	\$25.00	0	\$0.00	0	\$0.00
Total N and Incentive \$	148	\$140,785.39	172	\$172,310.62	166	\$160,436.45	153	\$159,812.24	149	\$150,990.69	75	\$66,772.10
Average Incentive Amount per Client		\$951.25		\$997.47		\$966.48		\$1,044.52		1013.36		890.29

Note. The total amount of incentives included at the bottom are the same for method and purpose. The monthly amount is distributed for various purposes across multiple method.

¹Total # of distinct clients who receive an incentive.