ALAMEDA COUNTY PROBATION DEPARTMENT

COMMUNITY CORRECTIONS PARTNERSHIP

FISCAL/PROCUREMENT WORKGROUP

September 6, 2022 from 3:00 PM to 5:00 PM Online – Microsoft Teams Meeting

Meeting Minutes

Present:

Marcus Dawal (Facilitator)

Annie Esposito (Co-Facilitator) Conner, Shauna Lampi, Catherine Trujillo, Adrian Ahmadi, Atiqullah French, Nancy Lee, Corrine Turner, Charles Belowich, Steven Gonzales, Rezsin Li, Juliana Xie, Zai Xin Young, Alexa Benjamin, Michael Grigsby, Janene Motley, Ocean Blue, Donté Hardamon, Bob Norwood, William Zatcoff, Tyler Brooks, Rodney Johnson, Justin Pascal, Pujya Additional Guests: 3

Cao, Binh Ku, David Smith, Shadeequa Cercone, Dante Lacy, Shahidah Temporal, Gina

- 1. Call to Order and Introductions Meeting was called to order at 3:00 PM
- 2. **Determination of Ongoing Need for Virtual Meetings Under AB 361, Filed 9/16/21** Continuation of virtually held meetings for 30 days approved by the workgroup
- 3. Public Comment
- 4. Review and Adoption of July 5, 2022 Meeting Minutes Minutes reviewed and approved as written
- 5. Contracts Update Gina Temporal
 - a. <u>AC Reentry Housing Vendor</u> Round 5: 3 bids were received and are being evaluated; Round 6: The Request for Proposal (RFP) will post in September
 - b. <u>Cognitive Behavior Intervention Services, Incentives, and Innovation Program (CBI)</u> Currently negotiating contract; will seek Board of Supervisors approval in October
 - c. The Center of Reentry Excellence CORE / Client Resource Forum Coordinator / Early Intervention Court / <u>Prison Pre-Release Planning and Case Management</u> – All are being developed and currently scheduled to release in September
 - d. All remaining RFPs are currently being developed with the General Services Agency and are not ready for posting
 - e. Current Contracts: No new funding requests
- 6. AB 109 Designation Account Update Binh Cao
 - a. <u>FY16/17 to FY18/19 Funds Available for Reinvestment</u> = \$902,464 (\$1,000,000 for Employment moved from Commitments to Actuals (pg. 1, line 11))
 - b. <u>FY19/20 Funds Available for Reinvestment</u> = \$1,618,326
 - c. <u>FY20/21 Funds Available for Reinvestment</u> = \$618,326 (\$60,688 for AB109 Support Unit SEB @ 50% (Actual) moved from FY 2021-22 tab to FY 2020-21 (pg. 3, line 17))
 - d. <u>FY21/22 Funds Available for Reinvestment</u> = \$668,326 (\$25,000 for Early Intervention Court moved from Commitments to Actual (pg. 4, line 8); \$570,419 for AB109 Support Unit SEB @ 50% (Actual) was added (pg. 4, line 17))
 - e. <u>FY22/23 Funds Available for Reinvestment</u> = \$668,326 (\$1,250,000 for Employment (Extension) moved from Commitments to Actuals (pg. 5, line 10); \$1,168,824 for AB109 Support Unit SEB @ 50% (Trust) was added (pg. 5, line 17))

7. Funding Recommendation: Returning Home Career Grant – Donté Blue

- a. This recommendation was previously presented to the workgroups and has been redesigned as a new request based on the feedback received; this recommendation is for \$438,000 for 10 months (over two fiscal years) for the Returning Home Career Grant which will provide monthly \$1500 stipends to the participants
- b. To ensure that the pilot program is doable and can run for shorter intervals (6 months, 12 months, 18 months), it will be a small group of 20; participants will be those who are on their way home or recently released
- c. Participants will establish a career plan and then be connected with a mentor who will work with them prior to their release and then work with them through the full 18 months; information will be collected 6 months after completion of the program
- d. The program started about five months ago (this is the initial 9 month period); a number of participants have engaged in pro-social activities, 12 have a job, 1 is in community college, and several have opened a bank account

e. <u>Discussion</u>:

- i. Questions were asked about the data (1) Are all the participants still active in the program? (2) Are all participants residents of Alameda County? (3) How many participants are AB109 eligible?
- ii. A suggestion was made to gather data/demographics on the 20 participants to answer the above questions and any others that might come up
- iii. Probation stated that approximately 75% of the participants are AB109 eligible; other money is being leveraged for this program, so for those who are not AB109 eligible, the money can be pulled from the funds to help offset the total cost of the program and the AB109 funds can be designated to the AB109-eligible clients
- iv. Feedback from the last CCPEC meeting was addressed: Participants would not be required to do anything as part of the funding (i.e., required to go to certain training, or required to do other things), nor will the funding stop if participants don't make expected progress; and the administrative costs have been reduced since the last presentation
- 8. **Next Meeting** October 3, 2022 from 5:30 PM to 7:30 PM

9. Public Comment

- a. In partnership with Supervisor Carson, the CORE, and Probation, there will be a Resource Fair at Laney College on Saturday, September 17, from 10:00 AM to 4:00 PM, for those who are formerly incarcerated there will be over 50 employers, free haircuts, manicures, professional photos, and legal services
- b. There will be a Fair Chance Meet and Greet with employers at 1801 Adeline Street (West Oakland Library) on Friday, September 16, from 1:00 PM to 4:00 PM
- 10. Adjournment Meeting adjourned at 3:56 PM