

# Annual Allocation Recommendations

*Fiscal Year 2023-2024*

Fiscal & Procurement Workgroup  
February 7, 2023

In 2014, the Alameda County Board of Supervisors dedicated 50% of the AB 109-funding received from the state to local Community Based Organizations. That funding is used to contract with local CBO's that provide resources and programs that address a client's risk and needs and promote safety for the community and success for the participant. Today's recommendations are programs that require additional funding for the 23/24 fiscal year.

## FISCAL YEAR 23/24 RECOMMENDATIONS

CAB Notetaker	\$900
CAB Web-Based Application	\$400
ACPD Housing	\$10,000,000
Probation Client Support	\$300,000
Sex Offender Treatment	\$550,000
Transportation	\$1,000,000

**Total Fiscal Year 23/24 CBO Investment: \$11,851,300**

# COMMUNITY ADVISORY BOARD NOTETAKER

## Purpose

The CAB has found it hard to fill the role of Secretary because no one wanted to take on the responsibility of recording the minutes. As a result, the CAB recommended paying a system-impacted person to serve as a Notetaker during CAB meetings. This solution will ensure the CAB has comprehensive meeting minutes while helping the system impacted individual obtain job skills and build up his or her resume.

The CAB notetaker receives a \$75 stipend per meeting for taking the minutes for the CAB. The CAB secretary is the current CAB notetaker.

CCPEC approved on 4/1/2021

## Request

\$75 per meeting x 12 meetings per year = \$900

# COMMUNITY ADVISORY BOARD APPLICATION

## Purpose

In December of 2013, the Alameda County Board of Supervisors (CAB) established the CAB in an effort to ensure a "community voice" on matters relating to Realignment and reentry in Alameda County. The CAB is a 15-member advisory board with a minimum of five formerly incarcerated members. In order to join the board, applicants must fill-out an application and submit it to their respective Supervisor's office.

In order to apply to join the CAB, respective applicants had to retrieve a fillable PDF from Probation's website, fill it out (either

electronically or by hand), then attach it to an email to send it to their District. The CAB has received numerous reports of potential applicants having trouble accessing the CAB application.

As a potential solution, the CAB requested a web-based form replace their PDF-based CAB application. Utilizing a web-based application eased access to the CAB application by simplifying and streamlining the process.

The amount requested covers the monthly cost of utilizing the web-based application.

CCPEC approved 5/17/2021

### Recommended Allocation

\$30 + tax per month x 12 months per year = \$400

## ACPD MANAGED HOUSING

### Housing Program Overview

#### LAO's Care Campus

##### ***LAO Family Community Development, Inc.***

LAO's Care Campus is a transitional housing program with wraparound services including case management to help clients find permanent housing as well as address other possible needs such as employment, substance abuse, and education where applicable. Average program duration is 6 months; 150 bed single occupancy capacity.

#### Dream Center

##### ***Kingdom Builders***

The Dream Center is a transitional housing program with wraparound services including case management to help clients find permanent housing as well as address other possible needs such as employment, substance abuse, and education where applicable. 30 bed capacity.

## **BOSS's Women's and Children**

### ***Building Opportunities for Self Sufficiency***

BOSS's Women's and Children is a transitional housing program with wraparound services including case management to help clients find permanent housing as well as address other possible needs such as employment, substance abuse, and education where applicable. Average program duration is 12 months; 21 bed capacity. This program is specifically for Women and Children only, with single Women if there is space available.

## **BOSS's New Hope House**

### ***Building Opportunities for Self Sufficiency***

BOSS's New Hope House is a transitional housing program with wraparound services including case management to help clients find permanent housing as well as address other possible needs such as employment, substance abuse, and education where applicable. Average program duration is 12 months; 12 bed capacity.

## **The Henry Robinson**

### ***Bay Area Community Services (BACS)***

The Henry Robinson is a transitional housing program. Each client will receive one meal per day. Low threshold, no curfew, no programming onsite. Client will receive support finding permanent housing. The average and ideal length of stay is up to 6 months. 10 bed capacity. Housing available for any adult AB-109 eligible client.

## **The Holland**

### ***Bay Area Community Services (BACS)***

The Holland has 10 single occupancy rooms in the remodeled Holland Hotel. Each client will receive one meal per day. Low threshold, no curfew, no programming onsite. Client will receive support finding permanent housing. The average and ideal length of stay is up to 6 months. Housing available for any adult AB-109 eligible client.

## **Genesis**

### ***Genesis Fresh Start Academy***

Genesis is a transitional housing program with wraparound services including case management to help clients find permanent housing as well as address other possible needs such as employment, substance abuse, and education where applicable. Average program duration is 12 months; 20 bed occupancy capacity.

## Seventh Step

### ***Seventh Step Foundation***

Seventh Step Foundation Inc. is a clean and sober living transitional housing program that can serve up to 32 adult AB-109 eligible men. Clients are provided three meals a day, which are prepared onsite. There will be light case management services available to assist clients with things like getting an ID and enrolling in benefits. There are rules and curfews to be followed, clients need to be willing and have the ability to follow program rules. Random drug testing. The average and ideal length of stay is up to 6-months, but clients may stay longer if approved by DPO and Seventh Step. 16 of 32 bed capacity during COVID.

## Serenity House

### ***Sister-to-Sister 2, Inc.***

Serenity House is a transitional housing program with wraparound services for female clients with a history of substance-use. Sister-to-Sister 2 Inc. will provide case management to help clients find permanent housing as well as address other needs such as gaining self-sufficiency and stability, remaining clean and sober, and improve overall health and mental well-being. 5 bed capacity.

Housing Program	# of Beds	Bed Rate	Contract Term	1st Client
BACS Henry Robinson	10	\$116	01/01/22 - 06/30/23	4/29/22
BACS Holland	10	\$116	01/01/22 - 06/30/23	1/1/22
BOSS's New Hope	10	\$178	04/01/22 - 06/30/23	4/1/22
BOSS Women & Children	21	\$237	07/01/21 - 06/30/23	11/16/21
LAO Care Campus	150	\$102	07/01/21 - 06/30/23	8/23/21
Dream Center	30	\$83	12/01/21 - 06/30/23	12/1/21
Serenity House	5	\$98	01/01/22 - 06/30/23	N/A
Seventh Step	30	\$95	04/21/23 - 06/30/23	4/21/22

## Housing Data

Housing Program	Referred	Active	Successfully Completed	Participant Quit	Expelled	New Arrest Violation	Probation Ended	Expenditures
BACS Henry Robinson	58	15	2	4	5	3	1	\$133,980
BACS Holland	209	19	5	4	5	5	6	\$307,744
BOSS's New Hope	67	25	5	4	5	1	3	\$458,641
BOSS Women & Children	148	54	7	9	12	4	3	\$1,515,611
LAO Care Campus	911	359	79	105	18	22	11	\$5,498,675
Dream Center	276	90	6	42	25	5	3	\$623,921
Serenity House	26	0	0	0	0	0	0	\$0
Seventh Step	97	25	3	7	10	4	0	\$383,272

Data as of 12/31/2022

## PROBATION CLIENT SUPPORT

### Purpose

Concrete services are utilized to support our clients in barrier removal, stabilization and positive incentive for our strength based model. We provide gift cards, for clothing, food, transportation, vehicle services, household (i.e. mattresses). We further process concrete services to assist with items such as utility payments, rental assistance, union dues, employment equipment needs (safety equipment, tools of the trade, and vehicle repair.

### Recommendation

Allocate \$300,000 to continue providing probation clients with financial support through fiscal year 23/24

*No change from previous fiscal year*

# SEX OFFENDER TREATMENT

## Program Overview

The Sex Offender Treatment Management program utilizes a pool of therapists provide sex offender treatment and assessment services using the containment approach in the context of multi-agency collaboration, explicit policies, and consistent practices that combine case evaluation and risk assessment, sex offender treatment, and intense community surveillance, all designed specifically to maximize public safety.

### Current Providers:

- The Counseling and Psychotherapy Center
- Hope Program
- Psychological Assessments, Inc. DBA Shaping Success

### Contract History

- August 1, 2022 through July 31, 2023      \$550,000 (pooled amount)
- August 1, 2021 through July 31, 2022      \$550,000 (pooled amount)

## Program Data

CLIENT STATUS	CLIENT DATA
Referred	7
Active	47
Referral Accepted	9
Pending	1
Probation Ended	23
Completed	0
Declined Services	0
Re-arrested/Violated	0

Service Utilization Data. July 2022 through Dec. 2022

# TRANSPORTATION

## Program Overview

Current Providers:

- Bonafide
- Safe Landing: Roots Community Health Center

At release from prison, transportation represents a basic critical need for individuals. The “Ride to Reentry” program offers safe and reliable transportation to individuals who require it. Bonafide provides warm handoff transportation from prison.

Transportation from Santa Rita Jail also represents a basic critical need for individuals. The “Safe Landing” program offers safe and reliable transportation to and from Dublin Bart, Oakland and Santa Rita Jail for individuals who require it. The program also provides an on-site safe landing center for supportive services.

In addition the allocation supporting the current transportation providers, this allocation will allow transportation to and from the CORE to be stood up once CORE is up and running later this calendar year.

## Recommendation

Allocate \$1,000,000 to cover transportation related expenses for Realignment clientele through fiscal year 23/24.



# AB 109 Allocations

## Contingency Funding

*Fiscal Year 2023-2024*

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Alameda County Probation Department has been working diligently to revamp our current programming and stand up new programming to enhance data collection efforts and move to making AB 109-funded services intentionally collaborative and holistic. It is clear that more funding may be needed for the following programs. Rather than asking for that funding now, we will be coming back to this group mid-year after the services are stood up to request additional funding if needed. Although this funding has not yet been allocated, please note that it will likely be needed to allow our new program to reach it's full capacity in order to fulfill the visions of this committee and the goals of the CCP.

Cognitive Behavior Interventions

\$500,000

Employment

\$3,000,000

Pre-Release Services

\$2,000,000