



ANNUAL CBO

● ALLOCATION REQUESTS



THREE GOALS



01 Reduce the Prison Population

- Reduce the number of people **going into prison**: Non, Non, Non
- Transfer responsibility of those **coming out of prison** from the state to the county: PRCS
- Local community-based consequences for **parole violations**

02 Reduce Recidivism

- **Evidence Based Practices**: Engage in sentencing, supervision practices and service strategies that scientific research has shown to reduce recidivism

03 Reduce Corrections Spending

- **Reduce & Reinvest**: Reduce corrections and related criminal justice spending and reinvest savings in local strategies designed to increase public safety

ELIGIBILITY

REALIGNMENT IN ALAMEDA COUNTY

Going In

- 1170(h) Felonies (non,non,non), including:
 - Mandatory Supervision
 - Deferred Entry of Judgement
 - Split Sentences

Coming Out

- Post Release Community Supervision (non, non, non)

Parole Violations

- Violations are adjudicated by local courts instead of the Parole Board



Formal Probation

- Individuals under probation supervision.

Pre-Trial Status

- Individuals supervised as part of the County's Pre-Trial program.

Specialty Courts

- Participants with a felony conviction supervised by Alameda County's specialty courts.

AB 109...

INCREASED RESPONSIBILITY

Shifted Responsibility from the State to the County

AB 109 shifted the responsibility for a substantial number of individuals from the state to counties:

- Going In: New felonies (1170h)
- Coming Out: Prison Releases (PRCS)
- Parole Violations

ENHANCED COLLABORATION

Expanded the role of the CCP and Created the CCPEC

The CCP develops, implements and annually updates the County's Realignment Plan.

The CCPEC approves the plan, oversees its implementation and is responsible for making AB 109 funding and programming recommendations to the BoS in support of the Realignment community.

FUNDED SYSTEMS CHANGE

Provided Ongoing Funding to Support Public Safety

In 2014, the BOS allocated 50% of the AB 109 Community Corrections funding received by the state to CBO's to provide Realignment clients with a wide range of supportive services and resources. Since that time, the County has continued to designate 50% of the Community Corrections Account to Community Based Organizations.

Local AB 109 Funding

Local Revenue Fund 2011

Law Enforcement Services Account

Support Services Account

Community Corrections Performance Incentive Fund

Recidivism Reduction Fund

Trial Court Security Account

Security at trial courts

District Attorney & Public Defender Acct.

Prosecuting and defending parole violators

Protective Services Account

Adult protective services; foster care grants & services; child welfare services; adoptive services; & child abuse prevention, intervention, & treatment services.

Community Corrections Account

Housing the realigned in county jails and supervising probationers

Local Innovation Account

Local needs according to the discretion of the BOS

Behavioral Health Account

Drug court operations & services, Medi-Cal substance abuse treatment programs, & specialty mental health services.

Juvenile Justice Account

Youthful Offender Block Grant
Grants for rehabilitative, housing & supervision services for youth

Local Innovation Account

Grants and funding to local law enforcement

Women & Children's Residential Treatment Services

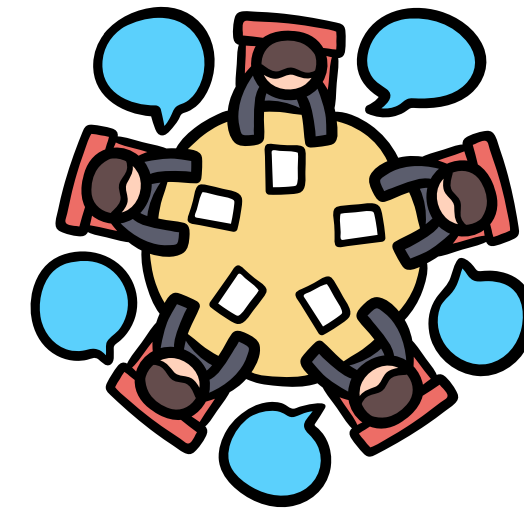
Comprehensive residential treatment for alcohol & drug abuse, & services to promote safe and healthy pregnancies

Juvenile Reentry Grant

Programs for Realigned youth under 21 in custody



Funding Process



IDEA

CCPEC
WORKGROUPS

THE CAB

EXECUTIVE
COMMITTEE

BOARD OF
SUPERVISORS

1

STAKEHOLDERS

Various stakeholders may present new ideas and/or the need for additional funding for current programs:

- **CCP**
- Community
- Government Partners

2

WORKGROUPS

- **Fiscal & Procurement**
- Data & Information
- Process & Evaluation
- Program & Services

3

THE CAB

The **Community Advisory Board** has the opportunity to weigh in on all items being considered by the CCPEC

4

FINAL APPROVAL

Items will be heard by the Public Protection Committee and/or the BoS and cannot be funded without BoS approval

BUDGET

ANNUAL ALLOCATIONS BY CATEGORY

Fiscal Year 24/25

AB 109 Support Unit & Eval	\$1,706,964
Capacity Building	\$750,000
Community Advisory Board	\$78,410
Direct Financial Support	\$592,000
Career Development	\$5,500,000
Family Reunification	\$2,975,000
Health & Wellness	\$8,951,872
Housing	\$17,627,492
Legal Support	\$1,139,349
Outreach & Engagement	\$265,831
Peer Support	\$800,000
Reserve	\$333,333
Service Coordination	\$3,333,333
Specific Population	\$975,000
Transportation	\$767,429
Violence Prevention	\$3,550,000
Total	\$49,346,013

REQUIREMENTS

1

Data Driven

To be data driven, the CCPEC must make strategic decisions based on the analysis and interpretation of data and work to ensure adequate data is available and accessible.

2

Best Practices (Evidence-Based Practices)

A procedure shown by research and experience to produce optimal results and is established or proposed as an effective standard suitable for widespread adoption.

3

Accountability

CCPEC members have been entrusted with the responsibility to act ethically, competently and faithfully while executing their duties in the public's best interest.

Data

Should be driving outcomes



DESCRIPTIVE

DESCRIBES WHAT HAS ALREADY HAPPENED



DIAGNOSTIC

LOOKS AT WHY SOMETHING HAPPENED - WHAT WENT WRONG AND WHAT WENT RIGHT



PREDICTIVE

LOOKS AT WHAT IS LIKELY TO HAPPEN IN THE FUTURE



PREVENTIVE

SUGGEST WHAT SHOULD BE DONE MOVING FORWARD

Data Driven



AVAILABLE DATA

DATA MUST BE REQUESTED, COLLECTABLE, ACCURATE/TRUSTWORTHY, ACCESSIBLE, SHAREABLE & PROTECTED



POPULATION DATA

We hold a limited data about the entire Realignment population.

UTILIZATION DATA

Only some AB 109-funded programs, need need and/or capacity data.

NEED DATA

Currently obtained through referral information.

CAPACITY DATA

Guestimates based on waitlist and dependent on the availability of funding.

QUALITATIVE DATA

Obtained through various methods and used to inform programming.

PROGRAM DATA

Differs based on what was requested and what is collectable.

DATA

PROVIDED ANNUAL REQUEST INFORMATION



01 Agenda Item Request

- Information about the program
- Background research
- Program data
- Fiscal impact

02 Presentations

- Contract terms, amount and performance measures
- Funding request, expenditures and
- Ratios: vendor to client, expenditures to active/completions
- Contract data for 2023 and total contract, if available

02 Questions & Testimonials

- Qualitative data shared by the provider
- Client testimonials
- Opportunity to ask program impact questions

ANNUAL REQUESTS: TOTAL FUNDING



\$29,685,285

FY 2024 - 2025

AB 109 Support Unit

\$1,206,964

Alameda County Behavioral Health Care Services & CBI

\$16,353,384

CAB

\$16,610

Housing:
HCSA's OHCC & ACPD

\$8,451,872

CRSP (Pre-Release)

\$1,000,000

Probation Client Support

\$300,000

Early Intervention Court

\$806,455

Violence Prevention

\$1,550,000

ANNUAL REQUESTS: CBO FUNDING



\$17,932,469

FY 2024 - 2025

AB 109 Support Unit

\$1,206,964

Early Intervention Court

\$806,455

CAB

\$16,610

Housing Vendor Pool

\$13,000,000

Cognitive Behavioral Interventions & Incentives

\$502,440

Probation Client Support

\$300,000

Domestic Violence

\$1,000,000

Sex Offender Treatment

\$1,100,000

COMMUNITY ADVISORY BOARD

FISCAL YEAR 2024/2025 ALLOCATIONS

No increase in funding

\$15,000

CAB Meeting Stipends

The CAB offers formerly incarcerated members a stipend to help minimize barriers to participation by ensuring members have the funds needed to procure the necessary resources and tools required to participate in CAB meetings.

CAB members earn \$100 per CAB meeting. There is one CAB meeting per month.

REMAINING BALANCE: \$81,800 as of September 2023

\$1,200

CAB Notetaker

The CAB pays a system-impacted person to serve as a Notetaker during CAB meetings to ensure the CAB has comprehensive meeting minutes while providing an opportunity for the system impacted individual to obtain job skills and build up his or her resume.

The notetaker earns \$100 per CAB meeting. There is one CAB meeting per month.

REMAINING BALANCE: \$1,025 as of September 2023

\$410

CAB Web-Based Application

The CAB modernize the CAB application by changing it from a PDF (Portable Document Format) based application to a web-based application due to concerns around the ease of community access. This allocation will allow use of the CAB's web-based application for an additional year.

The we-based application cost ~\$30 a month plus tax.

REMAINING BALANCE: \$405 as of July 1, 2023



RECOMMENDATION

- APPROVE THE ALLOCATION OF \$16,610 FROM FISCAL YEAR 24/25 AB 109 CBO FUNDING FOR THE COMMUNITY ADVISORY BOARD STIPENDS, NOTETAKER AND WEB-BASED APPLICATION



COGNITIVE BEHAVIORAL INTERVENTIONS & INCENTIVES

FISCAL YEAR 2024/2025 ALLOCATION REQUEST

No increase in funding

REQUEST: \$502,440 FOR 1 YEAR EXTENSION

PROGRAM SUMMARY

The program will use a 10-week Cognitive Behavioral Intervention – Employment Adult curriculum to teach CBI and address clients’ behavioral patterns, attitudes, values, beliefs, thinking, and/or other dynamic needs. Incentives will be provided to participants and innovations will be assessed to determine impact on retention and outcomes.

CONTRACT TERM

Original: 4/1/2023 - 3/31/2024

Extension: 4/1/2024 - 3/31/2025 *1st Amendment*

Total Contract Length: 2 Years

AMOUNT

\$497,560.27

\$502,439.73

\$1,000,000

SUCCESSFUL COMPLETION

Client completes all 5 modules and 10-weeks of class and is able to apply learned content to their personal and professional life.

IS THERE A WAITLIST?

Yes, there is a waitlist between cohorts. ACPD worked with Five Keys to stagger cohort start dates to minimize the waitlist.

Request: Contract Amount: \$502,439.73

Contract Term: 4/1/2025 - 3/31/2026 *2nd Amendment*

BUDGET BREAKDOWN

LINE ITEMS

Staffing/Personnel	61.3%	\$304, 847.52
Program Costs	14%	\$69,641
Client Incentives	15.7%	\$77,839
Indirect Costs	9%	\$45,232.75

Total Budget **\$497,560.27**

Total Current Expenditures **\$181,785.41***

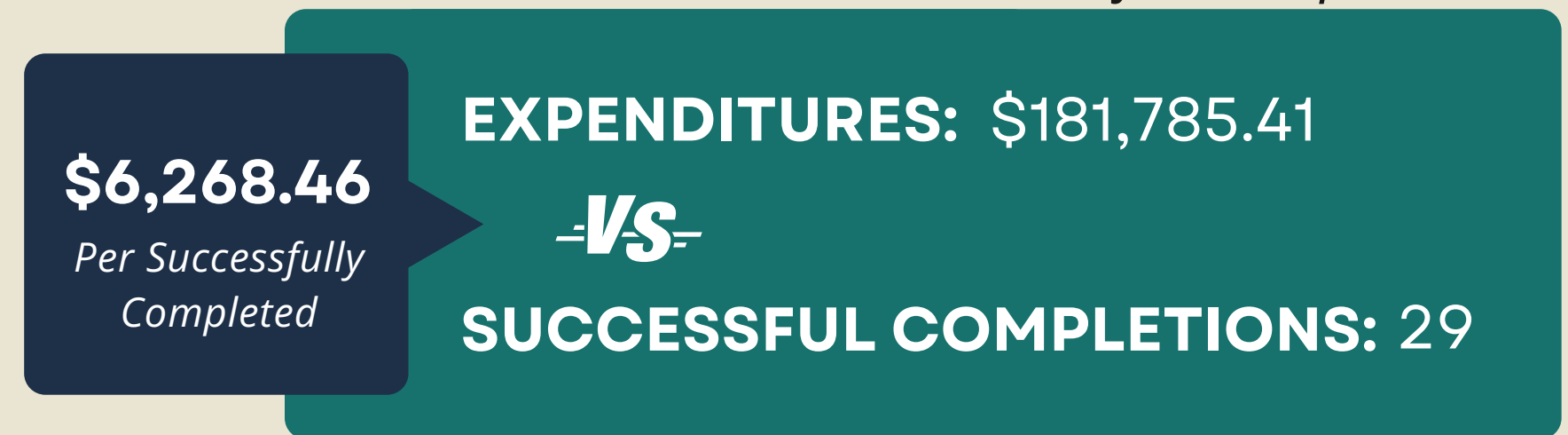
Remaining Balance **\$315,774.86**

* Last invoice *received*: November 2023
Last invoice *processed*: October 2023

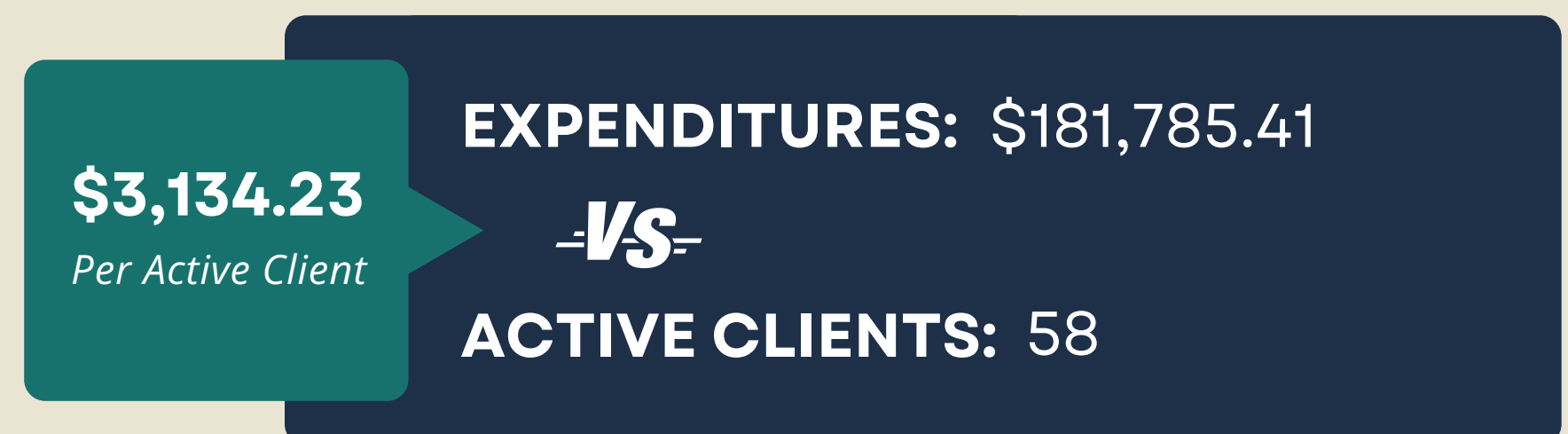
Direct Client Support



Successful Completions



Active Clients



CBI DATA

APRIL 1, 2023 - DECEMBER 30, 2023



111

NUMBER OF
CLIENTS
REFERRED



59

NUMBER OF
ACTIVE
CLIENTS



42

NUMBER OF
PROGRAM
EXITS



29

NUMBER OF
SUCCESSFUL
COMPLETIONS

WHAT THE DATA TELLS US

Doubled Successful Completion Rate in Cohort 2

- Cohort 1 - 1 graduation (lower than expected)
- Cohort 2 - 2 graduations (in alignment with expectations)

Cohort 3 Expanded to 4 Class Offerings

- Cohort 3 - 4 classes
- Cohort 2 - 3 classes
- Cohort 1 - 2 classes

Increased Access and Availability

- The addition of 2 onsite locations and 2 virtual options has increased accessibility to clients based on various schedules and learning styles

Impact of Innovation

- The incentive and innovations aspects of the project need to be strengthened

Low Active Numbers

- The number of active clients based on referrals is lower than preferred



RECOMMENDATION

- APPROVE THE ALLOCATION OF \$502,440 FROM FISCAL YEAR 24/25 AB 109 CBO FUNDING TO CONTINUE TO OFFER THE COGNITIVE BEHAVIORAL INTERVENTIONS & INCENTIVES PROGRAM FOR AN ADDITIONAL YEAR



Offset Cost for
Clients Who Need It

No Fee Waiver w/out
Court Approval

Fully-Funded Program
Avail for All



DOMESTIC VIOLENCE

FISCAL YEAR 2024/2025 ALLOCATION REQUEST

New RFP will be released

REQUEST: \$1,000,000 FOR NEW PROGRAM

PROGRAM OVERVIEW

A program is being developed to assist AB 109 eligible individuals who are mandated to complete a Batterer's Intervention (BI) program with paying for the program. A sliding scale will be developed that ensures each individual will pay what they can towards treatment, nevertheless, the lack of funds will not be a barrier to them getting the help they need.

PERFORMANCE MEASURES

- Number of people ordered to BI
- Number of people enrolled in BI
- Number of people and amount of support needed
- Number of successful completions
- Contract Compliance: Reporting, absentees, program certification



RECOMMENDATION

- APPROVE THE ALLOCATION OF \$1,000,000 FROM FISCAL YEAR 24/25 AB 109 CBO FUNDING TO FUND THE RELEASE OF A NEW RFP FOR A DOMESTIC VIOLENCE PROGRAM THAT HELPS REDUCE THE COST OF BATTERER'S INTERVENTION PROGRAMS FOR THOSE WHO CAN'T AFFORD THE FULL COST OF TREATMENT



EARLY INTERVENTION COURT (EIC)

FISCAL YEAR 2024/2025 ALLOCATION REQUEST

Funding increase

REQUEST: \$806,454.44 FOR AN 18-MONTH EXTENSION

PROGRAM SUMMARY

EIC embraces the principles of Realignment by offering defendants options to avoid a felony conviction through the successful completion of a series of programs. These programs are centered on personal and professional development and are designed to ultimately enable defendants to become more productive members of the community.

EIC is a non-statutory, “pre” and “post” plea program that re-directs defendants from the traditional course of the criminal justice system. By providing the defendants with the tools and associated services they require to lead a productive life, we are helping the defendants, their families, and the wider community thrive.

An increase is being requested to allow for a COLA adjustment, training to be conducted in-house, the hiring of an additional staff member to handle an expansion in eligibility and an increase in Direct Client Support budget line item to account for more high need/requests from clients like hotel vouchers or housing costs.

CONTRACT TERM & AMOUNT

Term: July 1, 2023 - December 31, 2024 *18-months*

Amount: \$740,000

Request: Contract Amount: \$806,454.44

Term: 1/1/2025 - 6/30/2026 2nd Amendment

SUCCESSFUL COMPLETION

EIC participants receive a successful completion when they have completed all of their goals they established when completing their intake. Participants may also be required to complete volunteer work, awareness classes and/or anger management classes and pay off their restitution.

IS THERE A WAITLIST? No

BUDGET BREAKDOWN

LINE ITEMS

Staffing/Personnel	48.5%	\$391,496.80
Subcontractor	20%	\$162,688.50
Direct Costs	18.5%	\$149,972.10
Direct Client Support	4%	\$32,983
Indirect Costs	9%	\$73,341.04

Total Budget **\$806,454.44**

Total Current Expenditures **\$148,867.22***

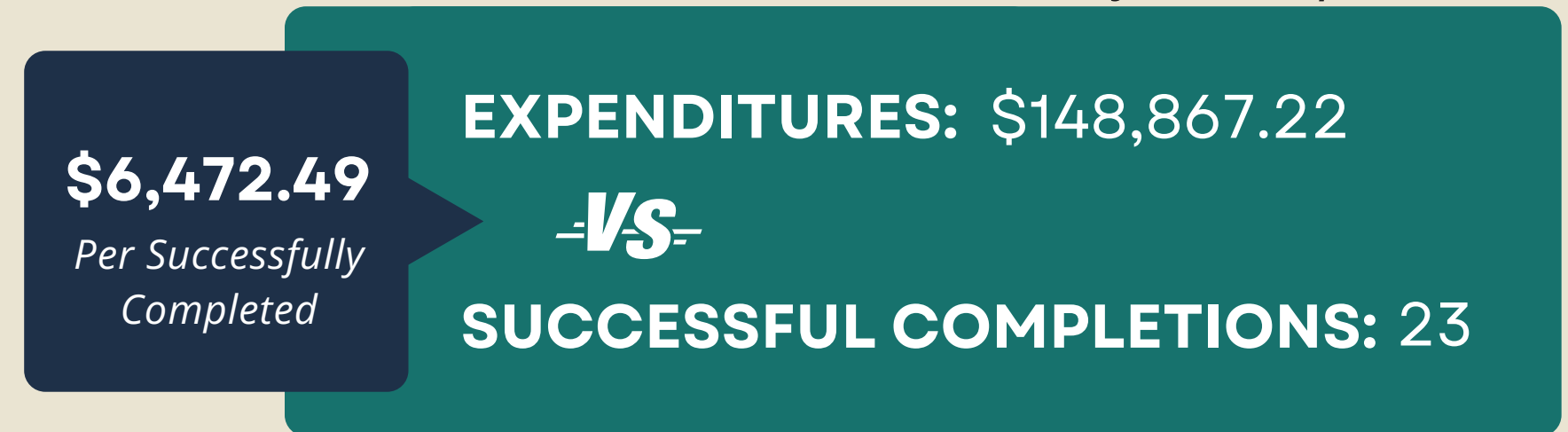
Remaining Balance **\$657,587.22**

* Last invoice *received*: December 2023
 Last invoice *processed*: November 2023

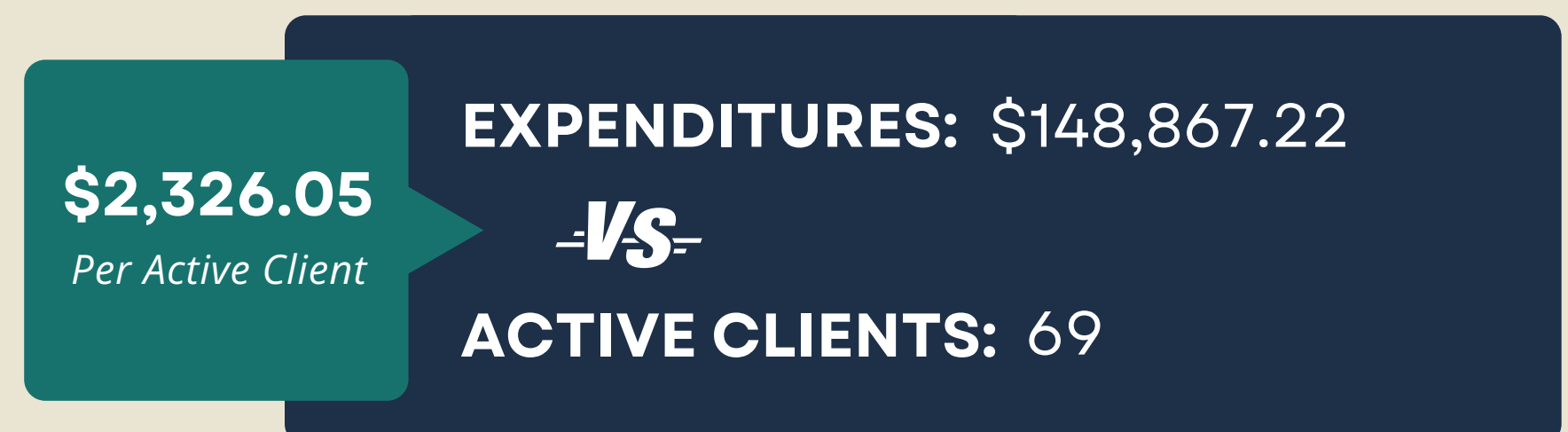
Direct Client Support



Successful Completions



Active Clients



EIC DATA

APRIL 1, 2023 - DECEMBER 30, 2023



327

NUMBER OF
CLIENTS
REFERRED



65

CURRENT
NUMBER OF
ACTIVE CLIENTS



204

NUMBER OF
PROGRAM
EXITS



158

NUMBER OF
SUCCESSFUL
COMPLETIONS

PERFORMANCE MEASURES

Demographic Information

- Name
- Client ID
- Race
- Gender
- Address
- Contact information

Referral & Connection Information

- Referral Date
- Engagement Status
- Program Status

Services and Linkages

- Types of programs, services and trainings the client is connected to, including the name of the provider, location and result of connection

Client Engagement

- Court appearances, outcomes and client successes

Program Exits

- Type of exit
- Reason for exit
- Whether or not restitution was paid



RECOMMENDATION

- APPROVE THE ALLOCATION OF \$1,000,000 FROM FISCAL YEAR 24/25 AB 109 CBO FUNDING TO FUND THE RELEASE OF A NEW RFP FOR A DOMESTIC VIOLENCE PROGRAM THAT HELPS REDUCE THE COST OF BATTERER'S INTERVENTION PROGRAMS FOR THOSE WHO CAN'T AFFORD THE FULL COST OF TREATMENT



HOUSING VENDOR POOL OVERVIEW

FISCAL YEAR 2024/2025 ALLOCATION REQUEST

Funding increase

REQUEST: \$13 MILLION FOR A 1 YEAR EXTENSION

HOUSING VENDOR POOL PROGRAMS

01 **BACS Holland**
Oakland

03 **BOSS's NHRC**
Oakland

05 **Genesis FSA**
Oakland

07 **Kingdom Builders**
Oakland

09 **LAO Family**
Oakland

02 **BACS Henry Robinson**
Oakland

04 **BOSS's WCRC**
Oakland

06 **Genesis NB**
Oakland

08 **Seventh Step**
Hayward

SUCCESSFUL COMPLETION

Successfully completed is defined as a client finding housing without an end date—i.e., not another transitional housing program, shelter or short-term stay. Housing without an end date could be their own apartment/house, living with a loved one, living with a roommate(s), etc.



TOTAL CONTRACT AMOUNT: Pool of \$25 Million *total from July 1, 2021 - June 30, 2024 (3 years)*

TOTAL EXPENDITURES: \$14,816,936.95

HOUSING VENDOR POOL PROVIDERS

FISCAL YEAR 2024/2025 ALLOCATION REQUEST

Genesis Worship Center Family Church

Genesis has two properties offering transitional housing with wrap-around services, The Fresh Start Academy (FSA) and New Beginnings Programs (NB):

- FSA has 20 beds for men only, 8 shared units (2 people) with full bathroom, kitchen and laundry in each and 4 single studio units; no 290's
- NB provides 5 beds for male, 290 registrants only in a shared living house of 3 bedrooms and 1 bathroom
- Clients will receive support finding permanent housing
- The average program duration is 12 months

The current waitlist is 4 clients and the program is completely full. The program typically has 1-4 clients on their wait list.

ORIGINAL: 12/1/2023 - 6/30/2024

Bay Area Community Services (BACS)

BACS has two properties offering transitional housing with wrap-around services, The Holland and The Henry Robinson:

- Both offer 10 single occupancy rooms (20 total) for clients of all genders and they accept 290 clients
- Clients share bathrooms with others on their floor at the Holland and clients at the Henry Robinson have their own bathroom in their unit
- Clients are provided one meal per day, there is a low threshold, no curfew and no onsite programming
- Clients will receive support finding permanent housing
- The average and ideal length of stay is up to 6 months

The waitlist is typically between 5-10 clients despite their being open rooms.

ORIGINAL: 1/1/2022 - 6/30/2022

1ST EXTENSION: 7/1/2022 - 6/30/2023 *1st Amendment*

2ND EXTENSION: 7/1/2023 - 6/30/2024 *2nd Amendment*

HOUSING VENDOR POOL PROVIDERS

FISCAL YEAR 2024/2025 ALLOCATION REQUEST

LAO Family Community Development

LAO offers a transitional housing program with wrap around services:

- The program has up to 140 beds available for clients of all genders (no 290s accepted). Each client has their own room and own bathroom. Each room also has a microwave and mini-fridge.
- The program provides matching funds for clients who save money in verified bank accounts and provides some move-in assistance for clients who successfully complete the program and move into permanent housing
- Program has struggled at times with filling rooms despite having 30+ people on the referral/waitlist; some of this was due to high turnover of staff
- Meals provided by the program
- All clients receive case management and support for finding permanent housing.

Current waitlist is about 35 clients. This has stayed steady for the past 6 months. Program has struggled at times with filling rooms despite having 30+ people on the referral/waitlist; some of this was due to high turnover of staff.

ORIGINAL: 7/1/2021 - 6/30/2022

1ST EXTENSION: 7/1/2022 - 6/30/2023 *1st Amendment*

2ND EXTENSION: 7/1/2023 - 6/30/2024 *2nd Amendment*

HOUSING VENDOR POOL PROVIDERS

FISCAL YEAR 2024/2025 ALLOCATION REQUEST

Building Opportunities for Self Sufficiency (BOSS)

BOSS has two properties offering transitional housing with wrap-around services, the New Hope Reentry Campus (NHRC) and the Women's and Children's Reentry Campus (WCRC):

- The NHRC program provides 10 beds to male clients and accepts 290s in a duplex with 2 people per room, shared kitchens and bathrooms
 - Clients get \$120 a week in food vouchers and do their own shopping
 - All clients receive case management and support for finding permanent housing
 - Clients have access to some onsite programming such as life skills classes, sobriety meetings and workshops
- The WCRC program provides 21 beds for women and women with children (up to 2 children per woman, ages 0-12); no men or 290s allowed
 - Each woman has their own room. There are shared bathrooms and kitchens with 2 other women in each unit
 - All clients receive case management and support for finding permanent housing; Clients have access to some onsite programming e.g., life skills classes, healthy living

The current waitlist is 3 clients; the waitlist usually ranges from 1-5 women.

The current waitlist is 1 client; the waitlist usually ranges from 1-3 clients.

ORIGINAL: 4/1/2022 - 6/30/2023

1ST EXTENSION: 7/1/2023 - 6/30/2024 *1st Amendment*

ORIGINAL: 7/1/2021 - 6/30/2022

1ST EXTENSION: 7/1/2022 - 6/30/2023 *1st Amendment*

2ND EXTENSION: 7/1/2023 - 6/30/2024 *2nd Amendment*

HOUSING VENDOR POOL PROVIDERS

FISCAL YEAR 2024/2025 ALLOCATION REQUEST

Seventh Step Foundation

Seventh Step's transitional housing program provides 20 beds for male clients only; 290s allowed with no child offenses; only program in the South County (Hayward)

- 3-4 clients in larger rooms; shared common area and bathrooms; 3 meals provided a day in main kitchen
- All clients receive case management and support for finding permanent housing; Clients have access to some onsite programming such as life skills classes

Current waitlist is 5 clients. Waitlist is typically 3-8 clients.

ORIGINAL: 4/1/2022 - 6/30/2023

1ST EXTENSION: 7/1/2023 - 6/30/2024

1st Amendment

Kingdom Builders Transitional Housing Program

Kingdom Builders' transitional housing program provides up to 30 beds for male clients only; 290s allowed; ACPD shares this program space with other providers (CDCR):

- Clients share a room with one other client
- Shared common areas and bathrooms
- 3 meals provided a day in main kitchen
- All clients receive case management and support for finding permanent housing
- Clients have access to some onsite programming such as life skills classes, sobriety groups and computer skills classes

No current waitlist. Waitlist will typically range from 0-5 clients; Clients who have been waitlisted are usually 290 status as program can only have a maximum of 6 290 clients and we share the contract with CDCR.

ORIGINAL: 12/1/2021 - 6/30/2022

1ST EXTENSION: 7/1/2022 - 6/30/2023 *1st Amendment*

2ND EXTENSION: 7/1/2023 - 6/30/2024 *2nd Amendment*

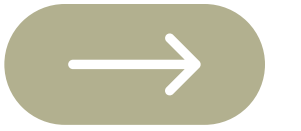
BUDGET BREAKDOWN

PROVIDER	KINGDOM B.	LAO	BACS	SEVENTH STEP
Staffing/Personnel	\$613,500	\$1,371,427	\$0	\$495,124.80
Program	\$228,010	\$3,806,341	\$720,000	\$348,025.00
Barrier Removal/Stipends	\$0	\$979,000	\$0	\$0
Food for Clients	\$0	\$0	\$0	\$0
Indirect Costs	\$66,000	\$517,774	\$0	\$84,315
Total Budget	\$907,510	\$5,695,516	\$846,801	\$927,465
Total Expenditures	\$1,322,682	\$9,366,430	\$1,129,972	\$1,070,254
PROVIDER	GENESIS FSA	GENESIS NB	BOSS NHRC	BOSS WCRC
Staffing/Personnel	\$416,797	\$162,848	\$329,825	\$817,188
Program	\$349,416	\$63,000	\$186,600	\$463,375
Barrier Removal/Stipends	\$25,876	\$5,174	\$0	\$214,620
Food for Clients	\$73,000	\$27,375	\$73,000	\$149,518
Indirect Costs	\$87,571	\$25,322	\$58,943	\$32,983
Total Budget	\$963,285	\$278,545	\$648,368	\$1,644,701
Total Expenditures	\$0*	\$0*	\$1,048,017	\$3,057,571

HOUSING PROGRAMS	# OF BEDS	AVG. # BEDS USED	NIGHTLY BED RATE	MEN WOMEN 290			REFER-RALS	ACTIVE CLIENTS	SUCCESSFUL COMPLETIONS	CLIENT VS. VENDOR	COST PER SC	COST PER ACTIVE
				X	X							
Kingdom B.	30	23	\$82.88	X	X		402	136	12 9.2%	0%	\$110k	\$10k
LAO	140	110	\$104.03	X	X		1,337	475	111 23.7%	2.3%	\$84k	\$19k
BACS H & H	20	15	\$116.00	X	X	X	409	68	11 17.9%	0%	\$103k	\$16k
Seventh Step	20	17	\$127.05	X		X	200	61	13 22.8%	0%	1	1
Genesis FSA*	20	N/A	\$131.96	X			24	N/A	N/A	N/A	N/A	N/A
Genesis NB*	5	N/A	\$152.63			X	N/A	N/A	N/A	N/A	N/A	N/A
BOSS NHRC	10	9	\$177.63	X		X	136	47	7 15.2%	2.9%	\$150k	\$22k
BOSS WCRC	21	19	\$214.57		X		204	71	16 21.7%	5.8%	\$191k	\$43k

*New programs began 12/1/2023 - no data

Data As of 12/31/2023



RECOMMENDATION

- APPROVE THE ALLOCATION OF \$13,000,000 FROM FISCAL YEAR 24/25 AB 109 CBO FUNDING TO CONTINUE THE HOUSING VENDOR POOL FOR AN ADDITIONAL YEAR



Clothing & Food

Transportation

Household Items &
Needs



FISCAL YEAR 2024/2025 ALLOCATION REQUEST

PROBATION CLIENT SUPPORT

No increase in funding

REQUEST: \$300,000 FOR 1 YEAR EXTENSION

PROGRAM OVERVIEW

The Alameda County Probation Department requires additional funding for Fiscal Year 2024-25 to provide direct support to probation clients (concrete services). Concrete services are utilized to support our clients in barrier removal, stabilization and positive incentive for our strength-based model. We provide gift cards, for clothing, food, transportation, vehicle services, household (i.e. mattresses). We further process concrete services to assist with items such as utility payments, rental assistance, union dues, employment equipment needs (safety equipment, tools of the trade, and vehicle repair).

\$300,000 per year to provide clients with direct financial support



RECOMMENDATION

- APPROVE THE ALLOCATION OF \$300,000 FROM FISCAL YEAR 24/25 AB 109 CBO FUNDING TO PROVIDE FINANCIAL ASSISTANCE TO PROBATION CLIENTS THROUGH THE PROBATION CLIENT SUPPORT FUND



SEX OFFENDER MANAGEMENT TREATMENT PROGRAM (SOT)

FISCAL YEAR 2024/2025 ALLOCATION REQUEST

No increase in funding

PROGRAM SUMMARY

REQUEST: \$1,100,000 FOR 1 YEAR EXTENSION & NEW RFP

The Sex Offender Treatment contractors provide treatment and assessment services using the containment approach in the context of multi-agency collaboration, explicit policies, and consistent practices that combine case evaluation and risk assessment, sex offender treatment, and intense community surveillance, all designed specifically to maximize public safety.

CONTRACT TERM

Original: August 1, 2021 - July 31, 2022 *1 year*

1st Extension: August 1, 2022 - July 31, 2023 *1st Amendment*

2nd Extension: August 1, 2023 - July 31, 2024 *2nd Amendment*

TOTAL CONTRACT AMOUNT

\$1,650,000 *total from August 1, 2021 - July 31, 2024 (3 years)*

Contract Amount - Original: \$550,000

Funding for each Amendment & the New RFP: \$550,000 each

SUCCESSFUL COMPLETION

Successfully completed for Sex Offender Treatment means that the client graduates the program by meeting their treatment goals. Treatment goals are set by the treatment providers and are guided by the SARATSO approved assessments that are administered.

IS THERE A WAITLIST? No

SOT DATA

AUGUST 1, 2021 - NOVEMBER 30, 2023



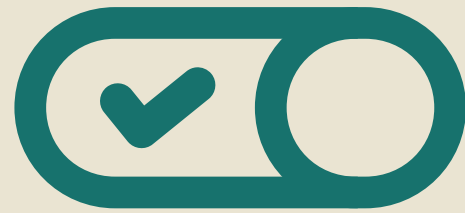
100

TOTAL NUMBER OF
DISTINCT CLIENTS
REFERRED



91

TOTAL NUMBER OF
DISTINCT ACTIVE
CLIENTS



80

TOTAL NUMBER OF
DISTINCT CLIENTS WHO
BECAME ACTIVE



42

NUMBER OF DISTINCT
CLIENTS WHO EXITED
THE PROGRAM



7

TOTAL NUMBER OF
SUCCESSFUL
COMPLETIONS

31

TOTAL NUMBER OF
CLIENT EXITS DUE TO
TERM ENDED

3

TOTAL NUMBER OF
CLIENT EXITS DUE TO A
PROBATION VIOLATION
OR NEW ARREST

PERFORMANCE MEASURES

The contracted programs are expected to complete an evaluation/intake within 30 days of the program referral.

All eligible clients must be assessed using the SARATSO dynamic tool and future violence tool within 30 days of referral.

All clients must have an initial case conference within 45 days of the program referral.

All clients must have a written Treatment Plan that is developed using the client's assessment and follows Risk Needs Responsivity Principles.

All treatment sessions must be aligned with the client's treatment plan and use evidence-based methods and modalities.

75% of clients must complete their treatment goal as outlined in their treatment plans.



RECOMMENDATION

- APPROVE AN ALLOCATION OF \$550,000 FROM FISCAL YEAR 24/25 AB 109 CBO FUNDING TO CONTINUE THE SEX OFFENDER TREATMENT PROGRAM FOR AN ADDITIONAL YEAR

AND

- APPROVE \$550,000 FROM FISCAL YEAR 24/25 TO FUND A NEW SEX OFFENDER TREATMENT RFP

