AGENDA ITEM REQUEST

Community Corrections Partnership Executive Committee (CCP EC)

Note: Agenda item requests are due at least 5 (five) business days prior to CCP EC meeting.

 TO: Community Corrections Partnership Executive Committee (CCP EC) c/o Alameda County Probation Department Marcus Dawal, Interim Chief Probation Officer 1111 Jackson Street, P.O. Box 2059 Oakland, CA 94604-2059

 FROM:
 Name: Gina Temporal

 Title:
 Contracts Administrative Manager

 Agency/Organization/Department:
 ACPD

 Address:
 1111 Jackson Street, Oakland, CA

 Phone #:
 510-599-3638

 Alternate Phone #:
 Click here to enter text.

 Email:
 gitemporal@acgov.org

Submitted are the following agenda item(s) to be considered by the Community Corrections Partnership Executive Committee (CCP EC) at the meeting of January 24, 2022

Title/Subject Description: REBID of Request for Proposal (RFP) for For Us By Us (FUBU) Peer Support Services

Background (brief): The current contract for FUBU Peer Support services expires on 7/31/22. There are currently four providers: Building Opportunities for Self-Sufficiency, Community & Youth Outreach, Men of Valor, and Tri Cities Community Development. This contract has reached it's five-year term limit and is required to be competitively rebid through an RFP process. The FUBU program reconnects disengaged clients with peer navigators and coaches that will integrate individuals into the coordination of community services. The rebid RFP will take into consideration the following: regional needs, focus coordinated case management in collaboration with the DPOs and other service partners, and client advocacy. Attachments: 1) Overview, 2) Logic Model, 3) Data Report

Fiscal Impact, if any: 2-Year funding request is \$1,300,000

Agenda item is: 🛛 Discussion 🖾 Action

Recommendation/Action to be Taken: Approve the funding allocation for the RFP rebid. Upon approval of the funding allocation, ACPD will work with GSA to issue an RFP with a start date of 8/1/22 to ensure continuity of services.

Print Name and Title: Gina Temporal, Contracts Administrative Manager Date: 12/22/2021

Program: For Us By Us (FUBU) Peer Navigation

Program Description: The FUBU program provides peer support and navigation to reconnect disengaged clients, enhance clients' intrinsic motivation and promote clients' successful reentry. Contractors assist with case management and connect clients to services such as employment, education, and substance use interventions. The program links clients to Peer Coaching and Mentoring, Leadership Development opportunities, Family Reunification, Life Skills Training and Cognitive Behavioral Therapy.

Target Population	Inputs/Resources	Outputs/Activities	Outputs/Participation	Outcomes
Who We Invest In	What We Invest	What We Do	Who We Reach	Short to Long Term Results
 Adults age 18+ AB-109 eligible Disengaged clients Clients new to supervision 	 Probation DPO case management and referrals Contract oversite by AB-109 contract staff Realignment funding Training on available resources Providers Procurement and use of EBP-based practices Collaboration with DPOs, county agencies, and other CBO's Formerly incarcerated staff Training & development for Peer Mentors Individualized client engagement Case management as related to interventions Peer navigation, coaching and mentorship Life skills training 	 % of formerly incarcerated staff # of client assessments % of peer mentors who are formerly incarcerated # of clients receiving assistance with service navigation # of service connections to outside providers <i>Family Reunification</i> <i>Leadership Development</i> <i>Life Skills Training</i> <i>Cognitive Behavioral Therapy</i> # of clients trained to serve as peer mentors 	 # of referrals: Received Accepted Enrolled Declined by Provider Client declined services Unable to reach client # of Peer Support client contact hours # of clients re-engaged in services # of clients who complete the program and become peer mentors 	 Short Term: What Was Learned Actively engaged in supervision Engaged in programming services Midway: Actions / Personal Change Leadership skill development Trained peer navigator/coach Long Term: Change in Conditions Increased # of visible and active formerly incarcerated community leaders, staff members and owners/directors Reduced involvement in the criminal justice system New conviction New jail booking New violation

Evaluation							
Collect Data Analyze and Interpret Data Utilize Findings							



FUNDING REQUEST

For Us, By Us (FUBU)

PEER MENTORING

Vilding Opportunities For Self. Sufficiency Staff



Request for Proposal (Re-bid) -\$1,300,000

Proposed two year contract 8/1/2022 - 7/31/2024

Amendment History

- Initial SSA 8/1/17 7/31/19 \$850,972
- 1st Amendment (MOVA Increase) \$43,680
- 2nd Amendment 8/1/19 7/31/21 \$894,862
- 3rd Amendment (Increase) \$502,548
- 4th Amendment 8/1/21 7/31/22 \$502,548
 Total Contract Amount \$3,181,408

Program Model

FUBU focuses on supporting the reentry experience through social navigation, service linkages and client engagement



FUBU Program Goals

For Us

recidivism

By Us

Increase the number of community leadership opportunities in which employed formerly incarcerated staff are visibly and actively engaged in organizations receiving FUBU funding

For Us By Us

Create peer-supported continuum of care that promotes leadership development in the realigned community through training, peer navigation and coaching, positive community engagement and civic responsibility



Improve rates of employment retention, enrollment and completion of education, substance abuse programs and other stabilization services that have the potential to reduce

Total # of Clients Served As of 9/30/2021

617

of Clients Referred

557

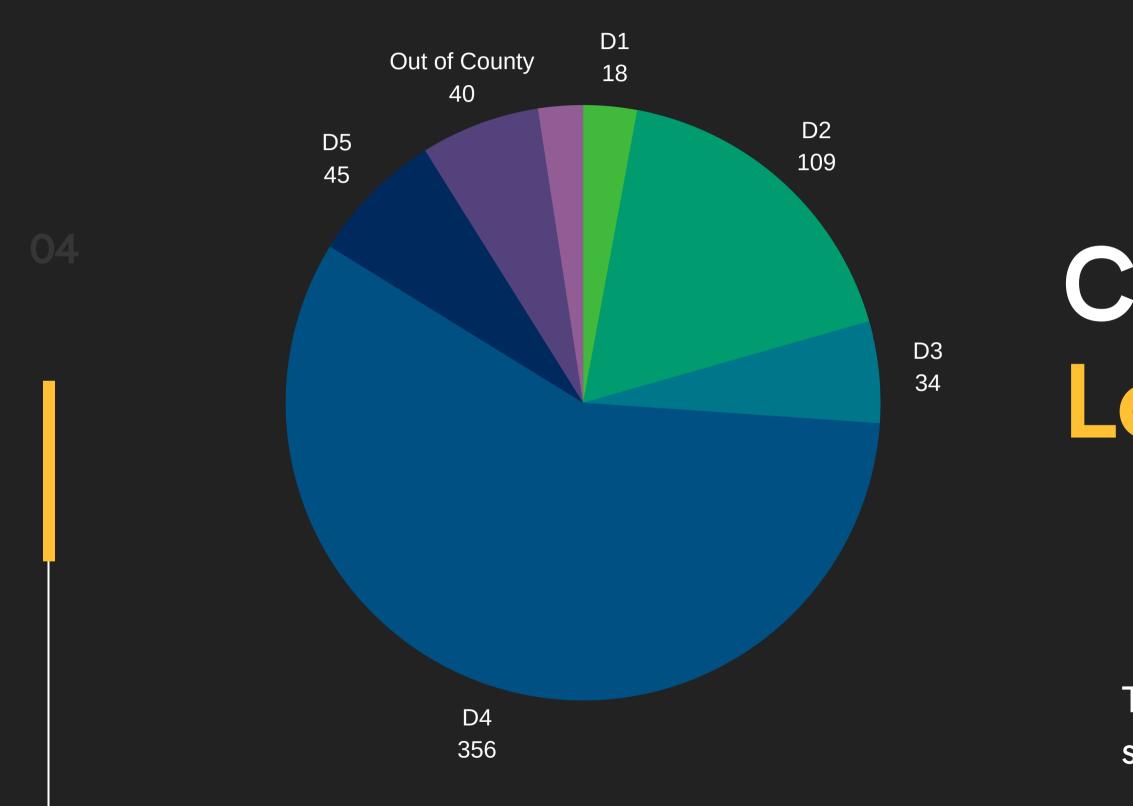
of Clients Served





of clients connected to
 one or more services

FUBU: FOR US BY US PROGRAM DATA





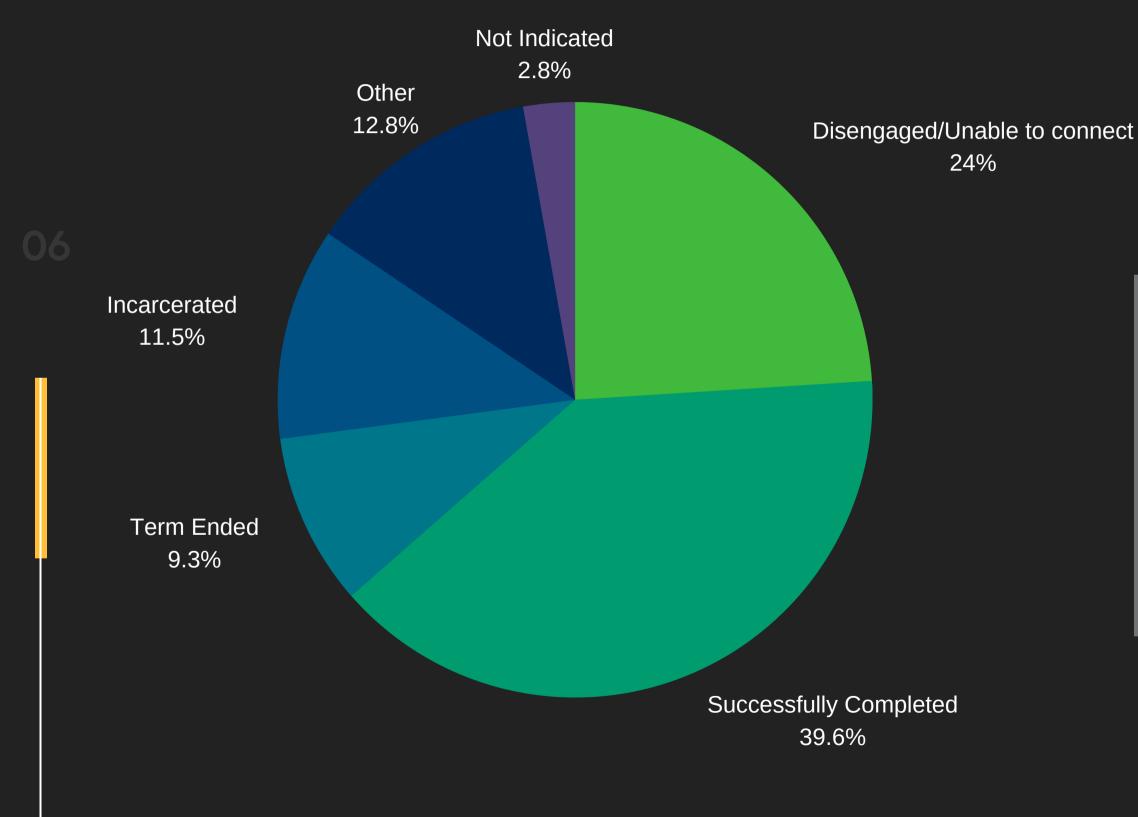
Client Location

Total number of clients served by supervisorial district

Data Comparison

Service Delivery from August 2017 - September 2021 by Provider										
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Total No. of referrals	adding upportunities for salksuitelancy	103		36		103		617		
Total No. of Clients Served	328	95		36		98		557		
Currently Active	242	31		28		22		323		
Program Exits	192	69		8		52		321		
Pending Enrollment/ Assessment	40	0		0		14		54		
Status Not Indicated/ Client Inactive	93	3		0		15		111		

FUBU: FOR US BY US PROGRAM DATA





Client Disengaged/Unable to Connect 77

- Incarcerated **37**
- Other **41**
- Successfully Completed **127**
- Term Ended **30**
- Not Indicated 9

(N = 321)

Program Exits