Emergency Funding Request for Contract Extension - RFP Delays

Family Reunification



Current Contract Term:

February 1, 2019 – July 31, 2024

Current Contract Amount:

Centerforce - \$2,480,544

Chinese for Affirmative Action - \$1,789,162

Centerforce

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Chinese for Affirmative Action

PARENTING CLASSES, COUNSELING SERVICES, BARRIER
REMOVAL SERVICES AS WELL AS ASSISTANCE WITH
CHILDCARE, GROCERIES, TRANSPORTATION, PRO-SOCIAL
FAMILY ACTIVITIES, HOUSING STIPENDS

FAMILY IS ANYONE WHO OFFERS POSITIVE SUPPORT,
WHETHER BIOLOGICAL OR NON-BIOLOGICAL; FAMILY CAN
INCLUDE FRIENDS, CHURCH MEMBERS AND OTHERS IN YOUR
NETWORK THAT ARE PRO-SOCIAL INFLUENCES.

Program Referrals

	October	November	December
Total # of distinct clients referred within the month	19	15	20
Asian Prisoner Support Committee	8	6	8
Centerforce	10	9	13
Tri-Cities	1	0	0
Total # of distinct clients active in program within the month	83	75	69
Asian Prisoner Support Committee	21	24	20
Centerforce	61	51	49
Tri-Cities	1	0	0
Total # of distinct clients who became active within the month	13	7	3
Asian Prisoner Support Committee	2	4	0
Centerforce	11	3	3
Tri-Cities	0	0	0

		October		November		December	
Method	N	\$	N	\$	N	\$	
Total # of distinct clients by method	24		39		37		
Gas card	0	\$0.00	0	\$0.00	0	\$0.00	
Material goods	0	\$0.00	0	\$0.00	0	\$0.00	
Clipper card	0	\$0.00	0	\$0.00	0	\$0.00	
Bus pass	0	\$0.00	0	\$0.00	0	\$0.00	
Debit card	0	\$0.00	1	\$400.00	0	\$0.00	
Gift card	0	\$0.00	32	\$10,200.00	35	\$8,400.00	
Direct pay to third party	0	\$0.00	0	\$0.00	0	\$0.00	
Check	24	\$19,200.00	16	\$12,800.00	13	\$11,200.00	
Voucher	0	\$0.00	0	\$0.00	0	\$0.00	
Purpose							
Total # of distinct clients by purpose	24		39		37		
Transportation	0	\$0.00	0	\$0.00	0	\$0.00	
Household Goods/Furniture	0	\$0.00	1	\$400.00	0	\$0.00	
Family Support/Childcare	0	\$0.00	31	\$8,600.00	35	\$8,400.00	
Housing Stipend	24	\$19,200.00	18	\$14,400.00	13	\$11,200.00	
School Supplies/Textbooks	0	\$0.00	0	\$0.00	0	\$0.00	
Program Participation/Attendance	0	\$0.00	0	\$0.00	0	\$0.00	
Tuition Assistance	0	\$0.00	0	\$0.00	0	\$0.00	
DMV Fees	0	\$0.00	0	\$0.00	0	\$0.00	
Program Graduation/Completion	0	\$0.00	0	\$0.00	0	\$0.00	
Total N ⁱ and Incentive \$ Average Incentive Amount per Client	24	\$19,200.00 \$800.00	39	\$23,400.00 \$600.00	37	\$19,600.00 \$529.73	

Direct Client Support

Centerforce

- Housing Stipend: \$406,047.52
- Direct Participant: \$135,108.37

Chinese for Affirmative Action

- Housing Stipend: \$102,400
- Direct Participant: \$39,032.40

Request

Approve a six-month extension with an increase of \$595,768, to continue family reunification services for realignment eligible clients.

Centerforce = \$353,030

CAA = \$242,738

Coordinated Reentry Services Program (CRSP)

\$1,000,00 Increase in Allocation

Purpose

• The goal of the coordinated reentry services program (CRSP) is to ensure all clients have an opportunity to create a thorough, holistic, multi-phase reentry plan to support their long-term success, and they are personally connected to coordinated services that meet their individual goals and needs laid out in their plan. Throughout the supervision term, CRSP should support clients in updating their reentry plans to accommodate changing goals and circumstances. As a single-entry point for all Clients, CRSP is also intended to increase Client's awareness of services relevant to their needs and increase service coordination and utilization amongst clients.



Identify the Participant's needs and goals in all five focus areas.

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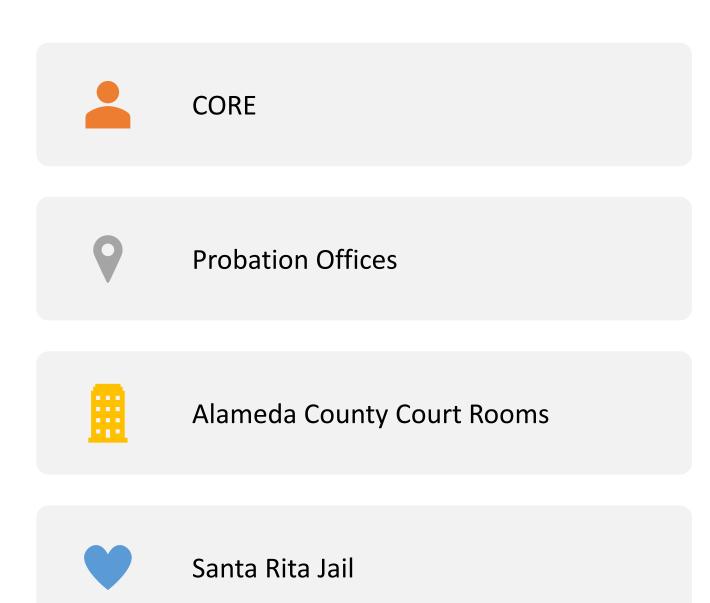
Assess where the Participant is and what they need to meet their needs and achieve their goals in all five focus areas.

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Collaborate with the DPO and providers to ensure everyone is working in coordination and in alignment with the Client's MAP to support the Client in meeting their needs and achieving their goals.

Health, Skill Development, Social Networks, Employment and Housing

Geographic Access



Request

Approve an additional \$1,000,000 to Pre-Release Planning & Case Management allocation

New RFP for \$2,000,000 with a twoyear contract term