Current AB109 Eligibility

ACTIVE PROBATION CLIENTS

- Post-Release Community Supervision (PRCS)
- Individuals charged and/or under supervision with an 1170(h)-eligible offense, including Mandatory Supervision & Deferred Entry of Judgement
- Formal probation

01

02

03

04

PRE-TRIAL PROGRAM PARTICIPANTS

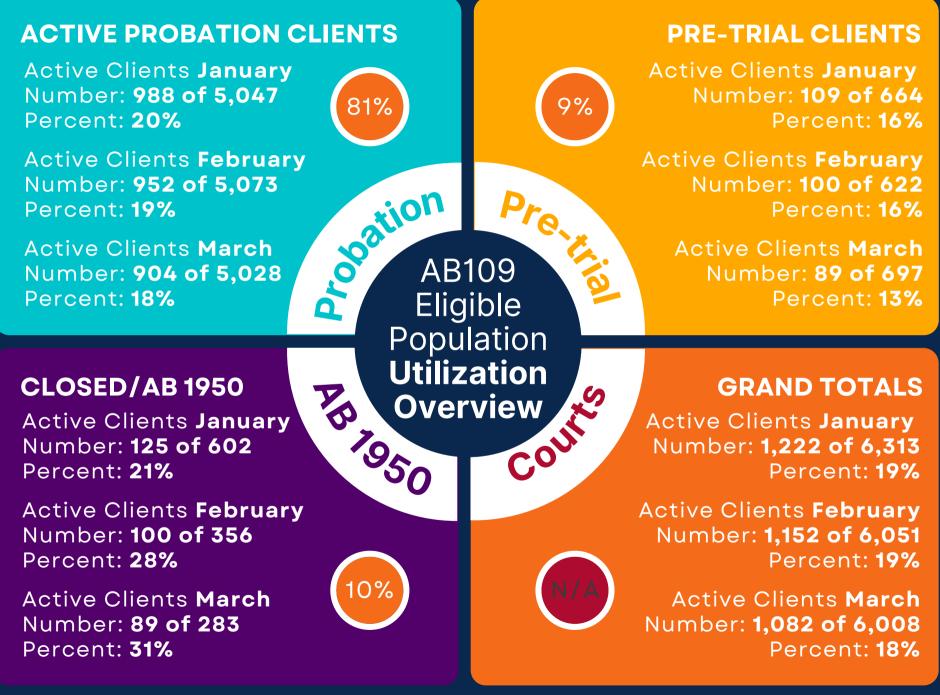
• Individuals on pre-trial status

AB1950 CLOSURES

 Clients whose probation was terminated early due to the retroactive application of AB-1950

COLLABORATIVE COURTS

• Participants in specialty courts with felony convictions



Quarter 1 (Jan 2022 - March 2022) Data

AB-109 PROGRAM UTILIZATION: # OF PROGRAMS PER CLIENT

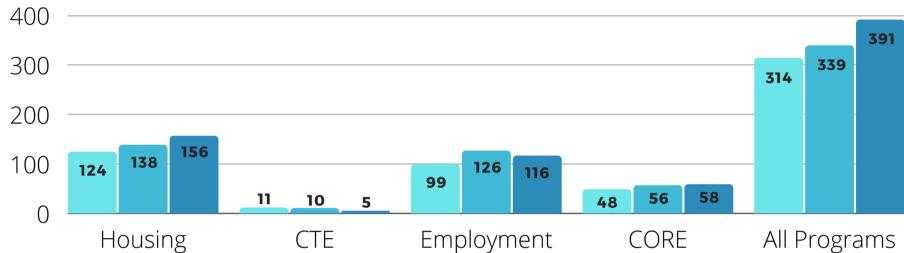
	January 2022		Februai	ry 2022	March 2022		
Number of Programs	Number of Clients	Percent	Number of Clients	Percent	Number of Clients	Percent	
1	853	70%	813	71%	783	72%	
2	270	22%	248	22%	220	20%	
3	74	6%	74	6%	67	6%	
4	20	2%	12	1%	7	1%	
>4	5	<1%	5	<1%	5	<1%	
Total Number	1,222		1,152		1,082		

A 4-STEP PROCESS

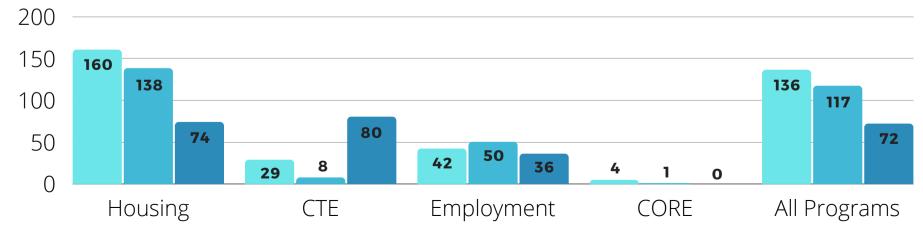


New Referrals

JANUARY FEBRUARY MARCH 2022 2022 2022



Average Time in Referred Status (in Days)



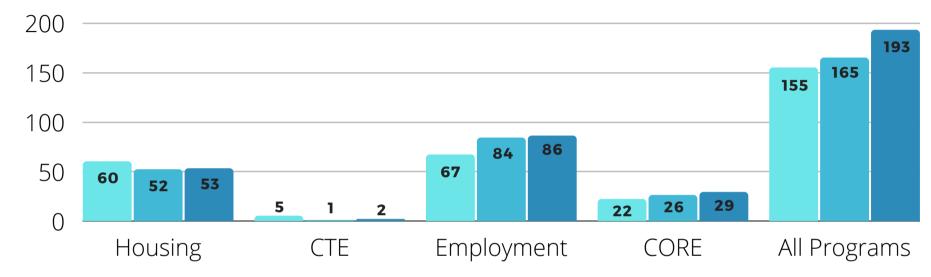
*Days are rounded to the nearest whole day

Average Number of Clients on Waitlist



Quarter 1 Data: Jan 2022 - Mar 2022

Number of
Clients who Became ActiveFEBRUARY
2022MARCH
2022

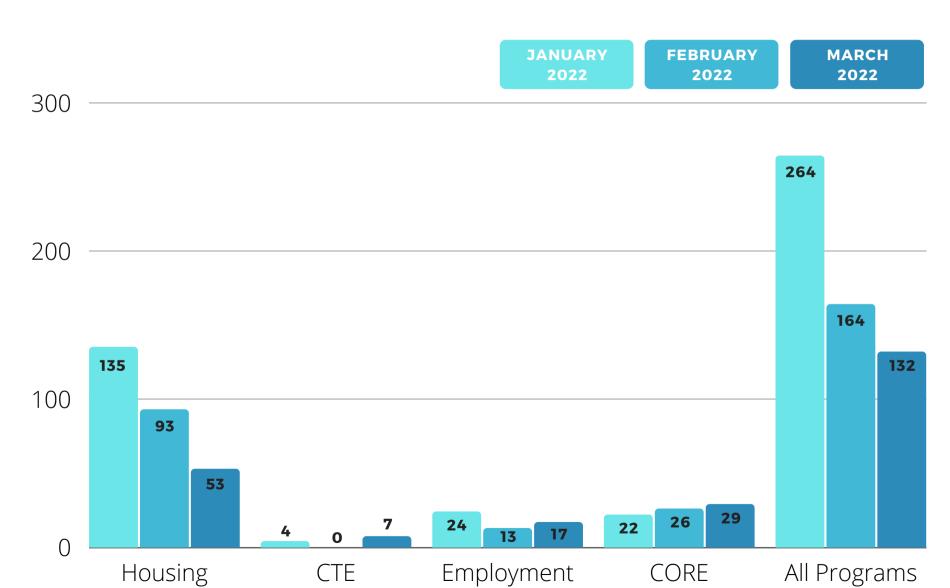


Average Time in Active Status



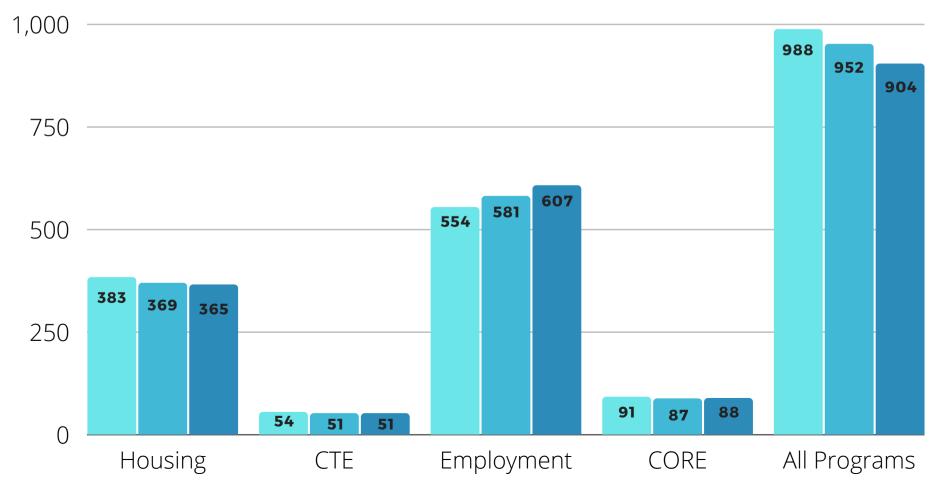
*Days are rounded to the nearest whole day

Total Number of Client Exits

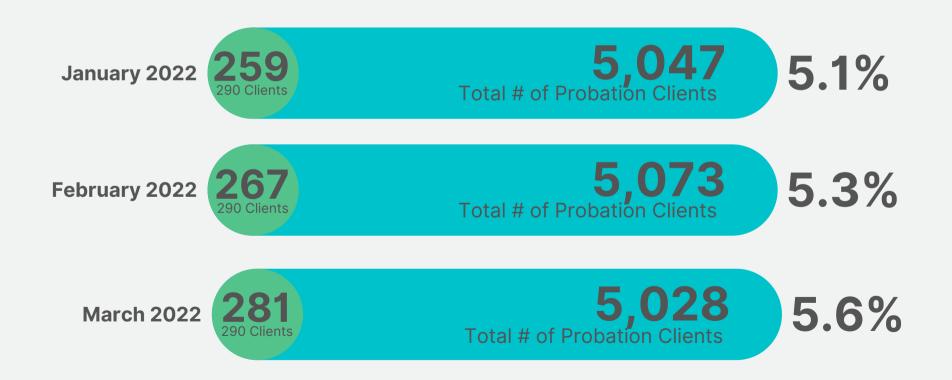


JANUARY	FEBRUARY	MARCH
2022	2022	2022

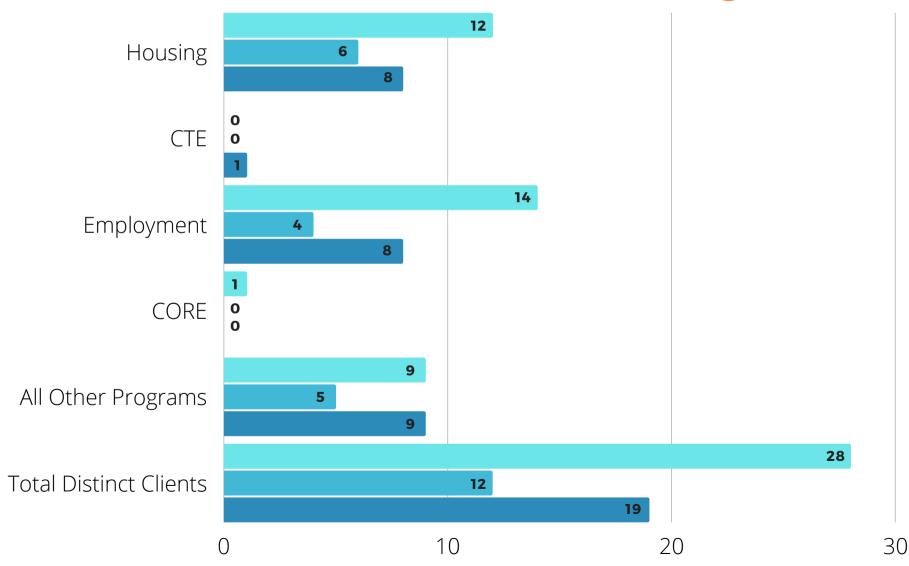
Total Number of Clients Active in Programs



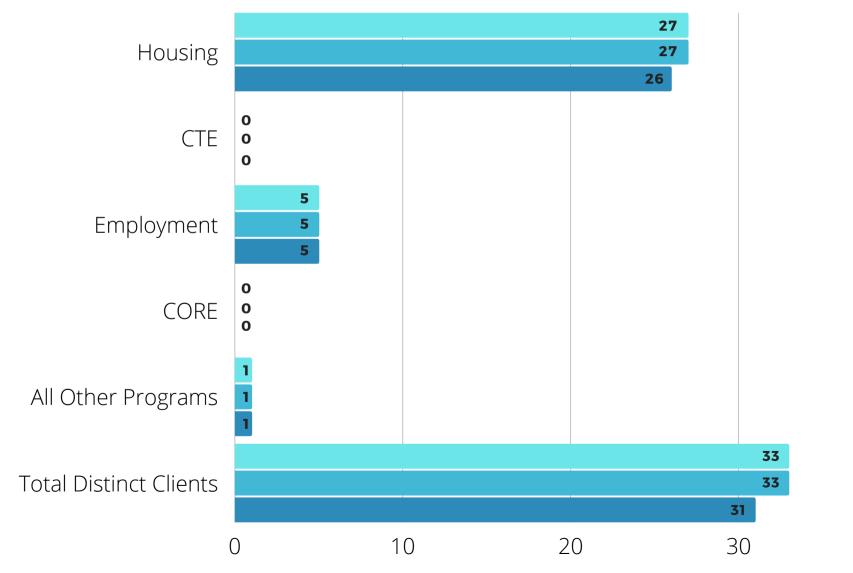
Clients Convicted of PC 290 Offenses



Number of 290JANUARY
2022FEBRUARY
2022MARCH
2022Clients Referred to Programs



Number of 290 Clients on Wait Lists



40

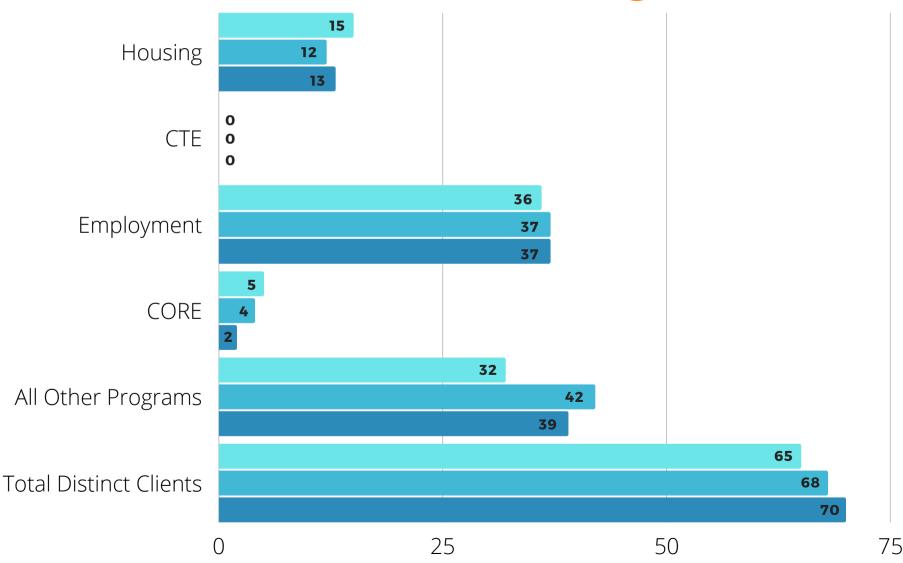
FEBRUARY

2022

MARCH

2022

Number of 290JANUARY
2022FEBRUARY
2022MARCH
2022Clients Active in Programs



Housing Program Capacity & Utilization

	January			February			March		
Provider	Avg. Occ	Cap.	Occ. %	Avg. Occ	Сар	Occ. %	Avg. Occ	Avg. Occ	Occ. %
BOSS Hope House	12	12	100%	12	12	100%	12	12	100%
BOSS W&C	11	21	52%	14	21	67%	14	21	67%
BACS Holland	9	10	90%	9	10	90%	9	10	90%
7 th Step	13	16	81%	14	16	88%	14	16	88%
Dream Center	20	30	67%	21	30	70%	21	30	70%
Lao Care Campus	146	150	97%	143	143	100%	129	129	100%
Genesis	20	20	100%	20	20	100%	20	20	100%
Total Average occupancy	225	259	87%	225	252	89%	218	238	92%
EMPLOYMENT		CTE			CORE		OTHER PROGRAMS		
Exhausted Funding				155+			 Provider staffing levels Funding available 		

Any Questions?