

#### Homelessness Solutions in Alameda County

# Realignment Housing Program (RHP)



# Goal of the RHP

Established as a program in 2012 and funded by AB109 to:

- Provide rapid rehousing and emergency shelter to individuals who are on supervised probation, unhoused and at risk of homelessness.
- Assist participants to find housing as quickly as possible, while also assisting them in linking to other services needed for successful re-entry and long-term housing stability.



# **RHP Program Components**

- Immediate assistance to eligible returning offenders who are homeless, at immediate risk of homelessness, or have unstable housing
- Support for participants in locating, securing, and retaining longer-term, stable housing through housing identification, move-in and rental assistance, case management, and referral and support services.
- Rapid re-housing assistance is offered without preconditions and the resources and services provided are typically tailored to the needs of the household being served.
- Emergency shelter and support services



# **Provider Services**

- Abode and EOCP each provide rapid rehousing and temporary housing and emergency "light touch" services. Rapid rehousing services include case management, housing navigation and short-term rental subsidies for up to one year, as well as help with security and utility deposits and moving costs.
- MOVA provides 22 emergency shelter beds, 12 of which are funded by Alameda County Social Service Agency (SSA). In addition, MOVA offers mentorship, educational enhancement, vocational training, pre-employment readiness, job placement, employment retention, and permanent housing assistance.



#### How RHP is Different from Other Probation Housing Programs

- RHP serves individuals for whom Probation's other Transitional Housing Programs are not appropriate, including those with spouses and children, physical health needs, and sex offenders.
- RHP rental assistance is tenant-based, with participants living in their own housing and not a Transitional Housing Program facility.
- RHP goes beyond the basic needs assistance that Probation's other Transitional Housing Programs provide. The program offers flexible creative services to clients who do not need ongoing rental assistance, including move-in assistance and housing preservation services.



### **RHP Administration Moved from CDA to HCSA**

- From 2012 to 2023, the Alameda County Housing and Community Development Department, Community Development Agency(HCD/CDA) administered the RHP.
- As of August 1, 2023, administration of the RHP moved to the Alameda County Office of Homeless Care and Coordination, Health Care Services Agency (OHCC/HCSA)



### **RHP FY23-24 BUDGET**

	%	Abode	EOCP	MOVA	ОНСС	TOTAL
Emergency Shelter	14%	\$0.00	\$0.00	\$415,188.00	\$0.00	\$415,188.00
Staffing & Admin	33%	\$626,744.41	\$341,833.00	\$0.00	\$0.00	\$968,577.41
Emergency/Light Touch	2%	\$58,000.00	\$12,000.00	\$0.00	\$0.00	\$70,000.00
Rental Assistance	41%	\$715,255.59	\$496,167.00	\$0.00	\$0.00	\$1,211,422.59
Administration	9%	\$0.00	\$0.00	\$0.00	\$258,750	\$258,750.00
TOTAL		\$1,400,000.00	\$850,000.00	\$415,188.00	\$258,750.00	\$2,923,938.00
RHP FY23-24 EXPENDITURES TO DATE		\$596,154.92	\$349,002.35	\$127,506.42	N/A	\$1,072,663.69



# RHP Budget Breakdown FY22-23

- Rapid Rehousing direct client assistance as % total budget: 63%
- Rapid Rehousing cost per active clients: \$11,380
- > Rapid Rehousing cost per client and family members: \$7,098
- > Rapid Rehousing cost per client and family members housed: \$10,575
- > Rapid Rehousing cost per exit to positive housing: \$20,528
- Emergency Shelter costs per active client: \$834
- Emergency Shelter cost per exit to positive housing: \$9,751



### RHP Data FY22-23

- Clients referred: 285
- Active clients: 453
- > Additional family members benefiting from RHP: 111
- Fotal moved into housing: 221
- Total exits: 232
- > Total exits to positive housing: 125



### FY22-23 Service Provider Goals & Outcomes

Providers	Services	Target Goal	# Served	
	Rapid Rehousing		184 Clients & 111 Family Members	
Abode Services EOCP	Short-Term Rental Subsidies Other Housing	190 Clients		
	Supports			
Men of Valor Academy (MOVA)	Emergency Shelter	9,996 bednights/year	10,538 bednights/year	



# Proposed Budget FY 24-25

Cost Category	Amount		
Contracts			
• Emergency Shelter	\$415,188		
<ul> <li>Rapid Rehousing</li> </ul>	\$2,250,000		
Contracts Total	\$2,665,188		
<ul> <li>OHCC Administrative Costs</li> </ul>	\$258.750		
Total Budget	\$2,923,938		

\* Proposed budget is the same as last year

