

# AB-109 Program Data 2023 Q1

## Overall Probation Data

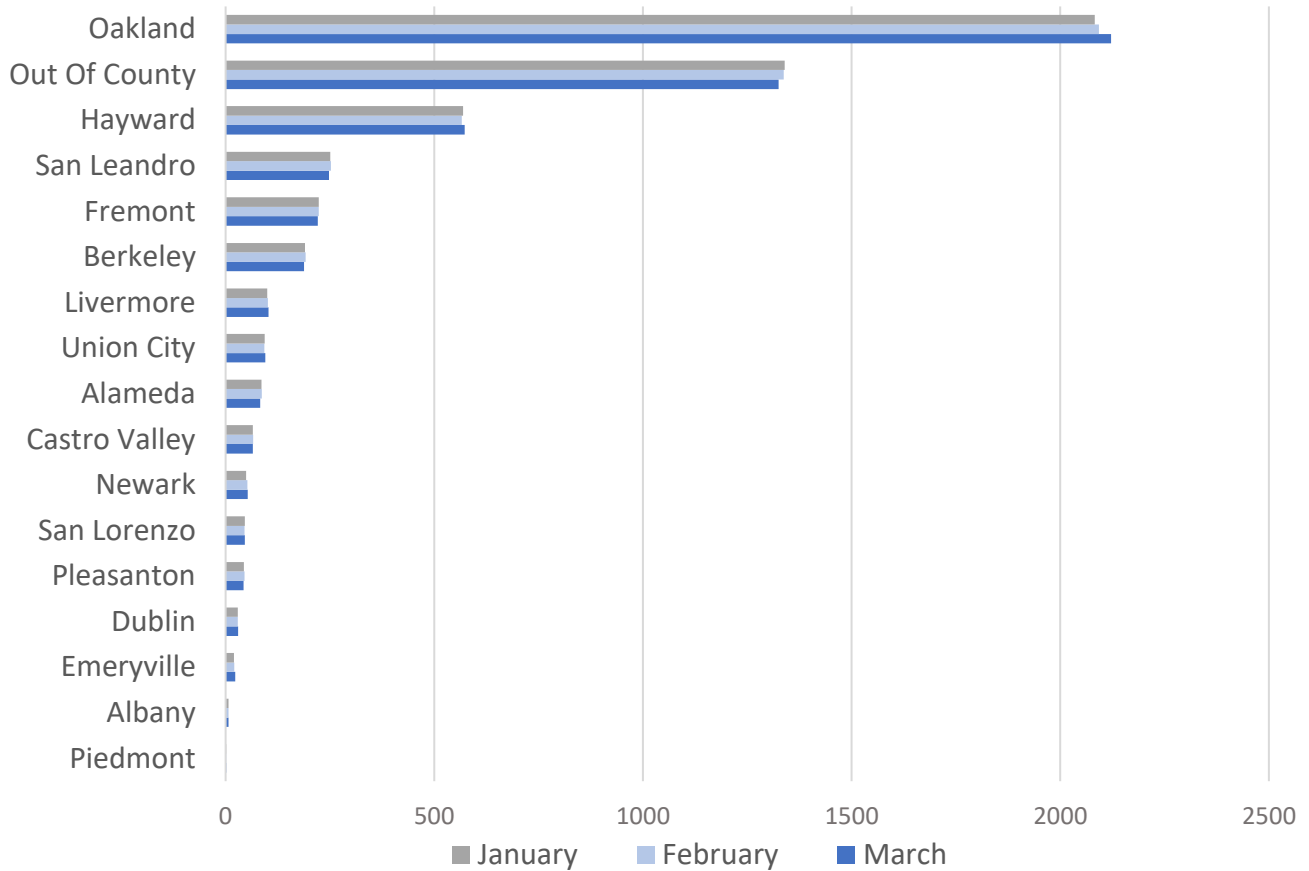
### Total Active Client Population

#### Client Demographics

Total # of Adult Field Services (AFS) Clients	January 5198		February 5211		March 5227	
	N	%	N	%	N	%
PRCS	378	7%	369	7%	369	7%
MS	24	0.5%	22	0.4%	17	0.3%
Felony	4363	84%	4387	84%	4406	84%
Misdemeanor	433	8%	433	8%	435	8%
<b>Race/Ethnicity</b>						
Black	2414	46%	2413	46%	2418	46%
White	1043	20%	1049	20%	1058	20%
Latinx	1321	25%	1330	26%	1336	26%
Asian/PI	324	6%	320	6%	316	6%
Native American/Alaska Native	18	0%	20	0%	20	0%
Other	45	1%	46	1%	46	1%
Unknown	33	1%	33	1%	33	1%
<b>Gender</b>						
Male	4448	86%	4457	86%	4468	85%
Female	750	14%	754	14%	759	15%
<b>Age</b>						
18-25	576	11%	591	11%	595	11%
26-35	1702	33%	1703	33%	1709	33%
36-45	1415	27%	1410	27%	1419	27%
46-55	686	13%	694	13%	691	13%
56-65	475	9%	471	9%	474	9%
66+	344	7%	342	7%	339	6%

Notes. Program Data as of April 26, 2023. For clients with multiple referrals to Probation, referrals for Post-Release Community Supervision (PRCS) are counted first, followed by Mandatory Supervision (MS), Felony, and Misdemeanor.

### Client Population by Geographic Location



Notes. Program Data as of April 26, 2023.

### Top 10 Offenses for Active Client Population

Offense Code Section	January		February		March	
	N	%	N	%	N	%
VC 10851(a) Unlawful Driving or Taking of a Vehicle	574	19%	582	19%	575	19%
PC 29800(a)(1) Possession of a Firearm by a Prior Felon	502	17%	494	16%	516	17%
PC 245(a)(4) Assault with a Force Likely to Produce Great Bodily Injury	384	13%	381	13%	372	12%
PC 459-2 Burglary: Second Degree	372	12%	367	12%	367	12%
VC 2800.2(a) Evading an Officer, Willful Disregard	235	8%	236	8%	235	8%
PC 211-2 Robbery: Second Degree	218	7%	215	7%	216	7%
PC 487(a) Grand Theft	188	6%	188	6%	195	6%
PC 273.5(a) Corporal Injury to a Relationship Partner	174	6%	180	6%	178	6%
VC 23152(b) Driving with a Blood Alcohol Content of 0.08% or Higher	149	5%	148	5%	150	5%
PC 487(c) Grand Theft Person Exceeding \$950	144	5%	141	5%	141	5%
<b>Total</b>	<b>2940</b>		<b>2932</b>		<b>2945</b>	

Notes. Program Data as of April 26, 2023. Percentages are calculated out of the total client population for the month. Clients may have multiple offenses in the reporting period.

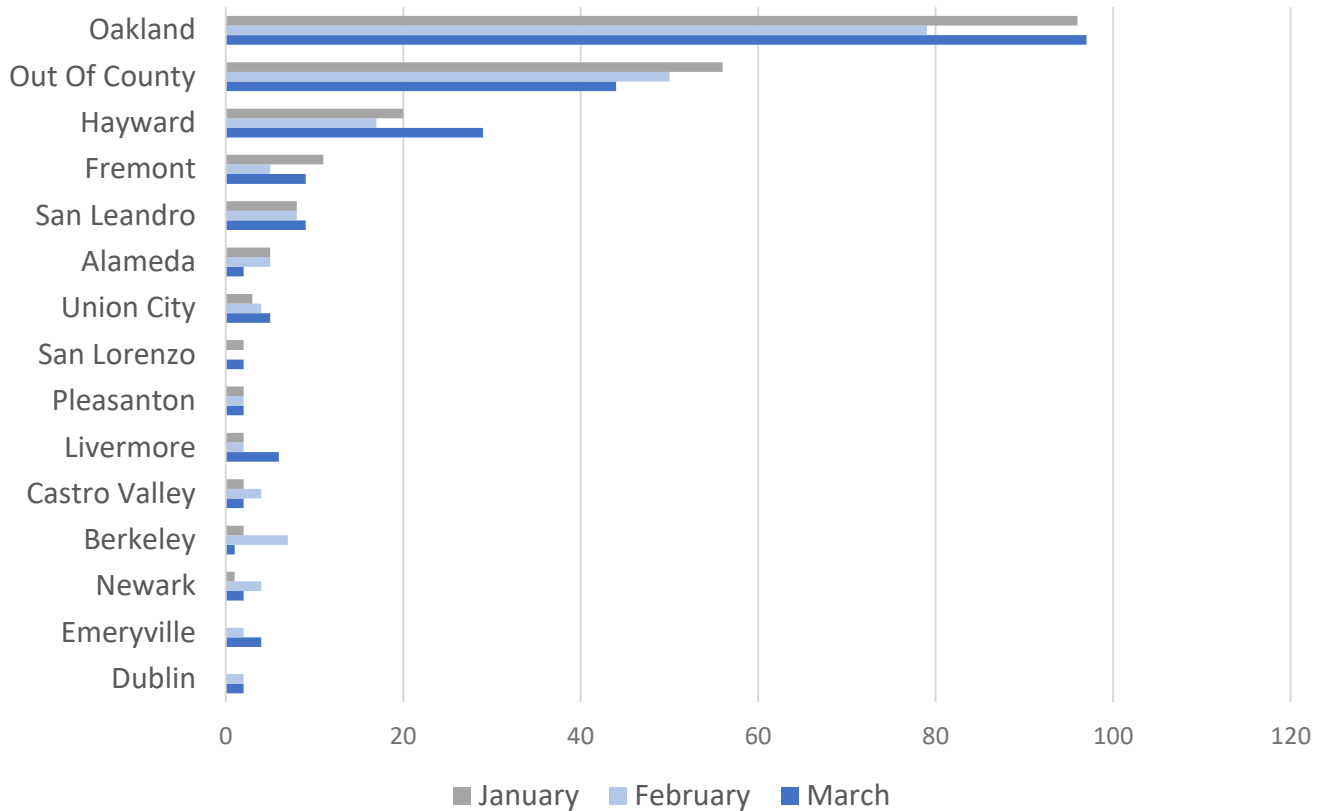
## New Grants To Probation

### New Probation Client Demographics

Total # of New Probation Clients	January 210		February 191		March 216	
	N	%	N	%	N	%
PRCS	21	10%	21	11%	20	9%
MS	0	0%	0	0%	0	0%
Felony	185	88%	164	86%	192	89%
Misdemeanor	4	2%	6	3%	4	2%
<b>Race/Ethnicity</b>						
Black	91	43%	79	41%	107	50%
White	42	20%	35	18%	34	16%
Latinx	66	31%	57	30%	57	26%
Asian/PI	8	4%	13	7%	14	6%
Native American/Alaska Native	1	0%	2	1%	1	0%
Other	0	0%	4	2%	2	1%
Unknown	2	1%	1	1%	1	0%
<b>Gender</b>						
Male	177	84%	162	85%	187	87%
Female	33	16%	29	15%	29	13%
<b>Age</b>						
18-25	26	12%	35	18%	42	19%
26-35	79	38%	75	39%	79	37%
36-45	72	34%	48	25%	55	25%
46-55	21	10%	26	14%	27	13%
56-65	11	5%	7	4%	12	6%
66+	1	0%	0	0%	1	0%

Notes. Program Data as of April 26, 2023. For clients with multiple referrals to Probation, referrals for Post-Release Community Supervision (PRCS) are counted first, followed by Mandatory Supervision (MS), Felony, and Misdemeanor.

### New Probation Client Population by Geographic Location



Notes. Program Data as of April 26, 2023.

### Top 10 Offenses for New Probation Client Population

Offense Code Section	January		February		March	
	N	%	N	%	N	%
PC 29800(a)(1) Possession of a Firearm by a Prior Felon	28	21%	17	16%	40	28%
VC 10851(a) Unlawful Driving or Taking of a Vehicle	21	16%	24	22%	18	13%
PC 245(a)(4) Assault with a Force Likely to Produce Great Bodily Injury	14	11%	9	8%	12	8%
VC 2800.2(a) Evading an Officer, Willful Disregard	14	11%	11	10%	12	8%
PC 459-2 Burglary: Second Degree	14	11%	10	9%	21	15%
VC 23152(b) Driving with a Blood Alcohol Content of 0.08% or Higher	11	8%	5	0%	6	4%
PC 487(a) Grand Theft	10	8%	7	6%	8	6%
PC 496D(a) Receiving a Stolen Vehicle	7	5%	9	8%	13	9%
PC 245(a)(1) Assault with Deadly Weapon	6	5%	-	0%	-	0%
PC 273.5(a) Corporal Injury to a Relationship Partner	-	0%	9	8%	5	4%
PC 32 Accessory After the Fact	-	0%	7	6%	-	0%
PC 211-2 Robbery: Second Degree	-	0%	-	0%	7	5%
PC 25400(a)(1) Carrying Concealed Firearm within Vehicle	6	5%	-	0%	-	0%
<b>Total</b>	<b>131</b>		<b>108</b>		<b>142</b>	

Notes. Program Data as of April 26, 2023. Percentages are calculated out of the total new client population for the month. Only data for the top 10 offenses within each month are reported. Clients may have multiple offenses in the reporting period.

## CLIENTS ACTIVE IN PROGRAMS

### Demographics

Total # of AFS Clients	January 2966		February 2857		March 2782	
	N	%	N	%	N	%
Active Probation Clients	2224	75%	2129	75%	2065	74%
Pretrial Clients	408	14%	394	14%	383	14%
Closed/AB1950	334	11%	334	12%	334	12%
<b>Black</b>	1642	55%	1602	56%	1566	56%
<b>White</b>	423	14%	409	14%	400	14%
<b>Latinx</b>	678	23%	632	22%	607	22%
<b>Asian/PI</b>	183	6%	178	6%	174	6%
<b>Native American/Alaska Native</b>	10	0%	9	0%	9	0%
<b>Other</b>	22	1%	19	1%	18	1%
<b>Unknown</b>	8	0%	8	0%	8	0%
<b>Male</b>	2510	85%	2420	85%	2355	85%
<b>Female</b>	456	15%	437	15%	427	15%
<b>18-25</b>	369	12%	352	12%	334	12%
<b>26-35</b>	1103	37%	1061	37%	1035	37%
<b>36-45</b>	867	29%	839	29%	820	29%
<b>46-55</b>	413	14%	396	14%	389	14%
<b>56-65</b>	183	6%	178	6%	175	6%
<b>66+</b>	31	1%	31	1%	29	1%

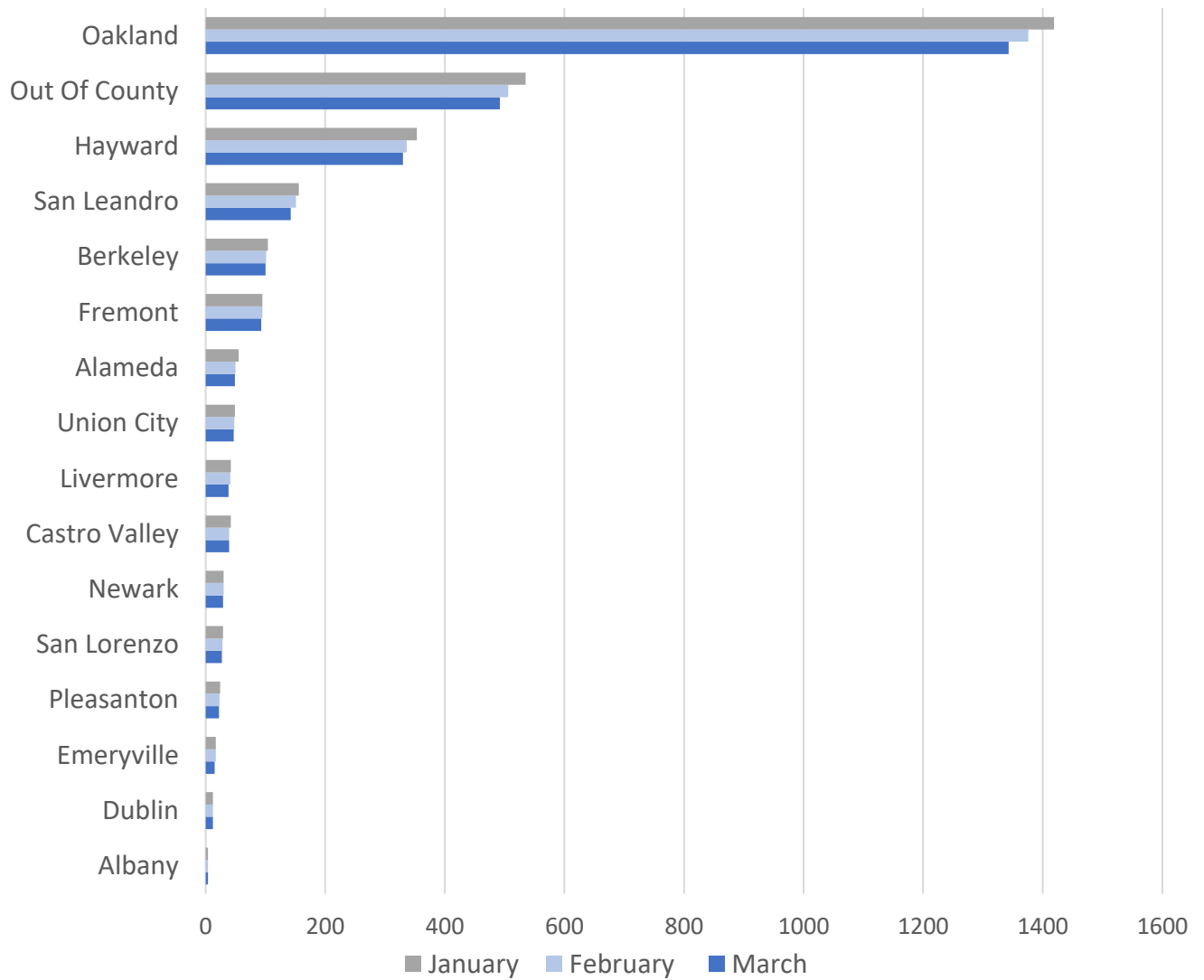
Notes. Program Data as of May 09, 2023. Active probation clients are under active supervision. Pretrial clients are participants in the pretrial pilot program and Closed/AB1950 clients have had their probation cases terminated due to AB1950 but remained eligible for programs and services for one year after termination.

### Number of Active Programs Per Client

# of Programs	January		February		March	
	N	%	N	%	N	%
1	1527	51%	1469	51%	1428	51%
2	675	23%	652	23%	636	23%
3	344	12%	326	11%	315	11%
4	195	7%	191	7%	187	7%
>4	225	8%	219	8%	216	8%
<b>Total</b>	<b>2966</b>		<b>2857</b>		<b>2782</b>	

Notes. Program Data as of May 09, 2023

### Clients Active in Programs - Population by Geographic Location



Notes. Program Data as of May 09, 2023

## Program and Provider Data

### Housing

#### Housing Data: Referrals and Active Clients

	January	February	March
<b>Total # of distinct clients referred within the month</b>	<b>144</b>	<b>102</b>	<b>128</b>
BOSS Hope House (capacity = 10)	10	4	9
BOSS Women and Children (capacity = 21)	6	4	11
BACS Holland (capacity up to 10) and Henry Robinson (capacity up to 10)	23	14	14
7 <sup>th</sup> Step (capacity = 16)	11	7	11
Dream Center (capacity = 30)	13	14	18
Lao Care Campus (capacity = 150)	62	51	70
Genesis (capacity = 20)	11	4	6
Abode Services	4	3	5
East Oakland Community Project	2	3	2
Men of Valor Academy	9	12	4
Serenity House	2	0	1
<b>Total # of distinct clients in the housing program within the month</b>	<b>318</b>	<b>320</b>	<b>337</b>
BOSS Hope House (capacity = 10)	11	10	10
BOSS Women and Children (capacity = 21)	23	21	23
BACS Holland (capacity up to 10) and Henry Robinson (capacity up to 10)	14	16	18
7 <sup>th</sup> Step (capacity = 16)	21	20	19
Dream Center (capacity = 30)	28	28	34
Lao Care Campus (capacity = 150)	127	129	138
Genesis (capacity = 20)	20	21	23
Abode Services	48	52	52
East Oakland Community Project	35	35	34
Men of Valor Academy	14	16	14
<b>Total # of distinct clients who became active within the month</b>	<b>49</b>	<b>37</b>	<b>54</b>
BOSS Hope House (capacity = 10)	2	0	1
BOSS Women and Children (capacity = 21)	3	1	8
BACS Holland (capacity up to 10) and Henry Robinson (capacity up to 10)	1	4	3
7 <sup>th</sup> Step (capacity = 16)	6	3	3
Dream Center (capacity = 30)	6	3	9
Lao Care Campus (capacity = 150)	20	14	21
Genesis (capacity = 20)	1	3	4
Abode Services	3	5	2
East Oakland Community Project	2	1	0
Men of Valor Academy	6	4	3

Notes. Program Data as of April 26, 2023. Some clients may be referred to and active in programs with more than one provider within the month. The number of distinct individual clients are reported in bold.

### Housing Data: Client Exits

	January	February	March
<b>Total # of distinct clients who exited programs</b>	<b>54</b>	<b>44</b>	<b>63</b>
Successfully completed	8	6	7
Expelled	9	8	7
Participant Quit	13	14	24
Deceased	0	0	0
New Arrest/Probation Violation	4	9	6
Term Ended	7	1	5
Terminated	0	0	0
Unsuccessfully completed	0	0	0
Closed Admin	13	6	14

Notes. Program Data as of April 26, 2023. Clients may have multiple exits and may exit from multiple programs within a month. The number of distinct individual clients are reported in bold. "Closed Admin" is used to close out clients referred to Adobe and EOCP while the programs were closed to new referrals.

### Housing Data: Wait List

Number of distinct clients and average length of stay (ALOS) on the waitlist	January		February		March	
	N	ALOS	N	ALOS	N	ALOS
BOSS Hope House	10	33	13	27	15	14
BOSS Women and Children	3	10	4	9	2	20
BACS Holland/Henry Robinson	34	223	34	144	23	122
7 <sup>th</sup> Step	2	9	0	0	0	0
Dream Center	9	320	14	133	14	45
Lao Care Campus	0	0	0	0	0	0
Genesis	0	0	0	0	2	7
Abode Services	23	342	11	246	4	196
East Oakland Community Project	5	590	2	589	1	228
Men of Valor Academy	0	0	0	0	0	0

Notes. Program Data as of April 26, 2023. For clients currently on probation. Clients may be on waiting lists for multiple providers within the month. Average length of stay (ALOS) on the wait list is recorded in days for all clients on wait lists within the month.



## Housing Data: Housing Program Bed Occupancy Rates

Provider	January			February			March		
	Avg. Occ	Cap.	Occ. %	Avg. Occ	Cap.	Occ. %	Avg. Occ	Cap.	Occ. %
BOSS Hope House	10	10	100%	10	10	100%	10	10	100%
BOSS W&C	18	21	86%	17	21	81%	19	21	90%
BACS Holland/H.R.	14	20	70%	15	20	75%	16	20	80%
7 <sup>th</sup> Step	18	20	90%	18	20	90%	18	20	90%
Dream Center	26	30	87%	26	30	87%	26	30	87%
Lao Care Campus	115	140	82%	116	140	83%	119	140	85%
Genesis	20	20	100%	20	20	100%	20	20	100%
<b>Total Average occupancy</b>	<b>221</b>	<b>266</b>	<b>85%</b>	<b>222</b>	<b>266</b>	<b>85%</b>	<b>228</b>	<b>266</b>	<b>87%</b>

Notes. Program Data as of April 26, 2023. The BOSS W&C capacity doesn't include children. Housing contracts held by CDA (Abode Services, East Oakland Community Project, and Men of Valor Academy) are excluded.

## Employment

### Employment Data: Referrals and Active Clients

	January	February	March
<b>Total # of distinct clients referred within the month</b>	<b>105</b>	<b>139</b>	<b>158</b>
BOSS	44	56	61
CEO	20	30	38
La Familia	19	25	19
Lao Family	22	18	24
Success Centers	2	2	5
Rubicon	2	16	16
<b>Total # of distinct clients active within the month</b>	<b>560</b>	<b>562</b>	<b>604</b>
BOSS	254	235	244
CEO	48	69	84
La Familia	162	164	174
Lao Family	77	68	75
Success Centers	40	36	33
Rubicon	12	16	17
<b>Total # of distinct clients who became active within the month</b>	<b>56</b>	<b>65</b>	<b>87</b>
BOSS	25	25	29
CEO	10	26	20
La Familia	7	6	20
Lao Family	14	5	16
Success Centers	0	0	0
Rubicon	0	4	2

Notes. Program Data as of May 8, 2023. Some clients may be referred to and active in programs with more than one provider within the month. The number of distinct individual clients are reported in bold.

### Employment Data: Client Exits

	January	February	March
<b>Total # of distinct clients who exited during the month</b>	<b>14</b>	<b>6</b>	<b>13</b>
Successfully completed	6	2	3
Expelled	2	1	1
Participant Quit	0	0	3
Deceased	1	1	0
New Arrest/Probation Violation	0	0	1
Term Ended	6	2	5
Unsuccessfully completed	0	0	0
Terminated	0	0	0

Notes. Program Data as of May 8, 2023. Clients may have multiple exits and February exits from multiple programs within a month. The number of distinct individual clients are reported in bold.

### Employment Data: Clients by Program Phase

	Program Phase	January	February	March
<b>Enrollment and Assessment</b>	Assessment	56	51	55
	Intake	55	50	56
	Provider Service Plan	56	51	56
	Enrollment	56	52	56
<b>Case Coordination</b>	Orientation	56	51	56
	Barrier Removal	38	38	56
	Training	56	56	16
	Job Search Activities	0	0	0
	Transitional Work	36	44	43
	Dig Deep Farms	16	17	16
<b>Unsubsidized Employment</b>	Job Placement	7	9	10
<b>Job Retention</b>	Job Retention – 30 Days	13	7	9
	Job Retention – 90 Days	12	3	7
	Job Retention – 180 Days	3	5	4
<b>Program Exit</b>	Referral Closure	11	6	12
	Inactive	0	0	0
	Program Completed Successfully	1	1	2

Notes. Program Data as of May 8, 2023.

Employment Data: Incentives Distributed to Clients by Method and Purpose

Method	January		February		March	
	N	\$	N	\$	N	\$
<b>Total # of distinct clients by method</b>	<b>143</b>		<b>145</b>		<b>140</b>	
Gas card	6	\$275.00	5	\$225.00	7	\$350.00
Material goods	1	\$243.26	3	\$640.84	0	\$0.00
Clipper card	9	\$700.00	8	\$782.50	11	\$1,020.00
Bus pass	8	\$358.20	5	\$225.80	8	\$369.20
Debit card	15	\$9,462.82	19	\$1,550.00	0	\$0.00
Gift card	14	\$950.00	12	\$605.01	24	\$1,450.00
Direct pay to third party	42	\$56,561.21	37	\$43,839.75	39	\$49,183.85
Check	110	\$79,438.59	95	\$67,607.91	95	\$77,316.97
<b>Purpose</b>						
<b>Total # of distinct clients by purpose</b>	<b>143</b>		<b>145</b>		<b>140</b>	
Program participation/attendance	131	\$191,028.25	130	\$148,997.36	117	\$161,704.09
Transportation	22	\$2,585.40	15	\$2,193.62	24	\$2,423.60
Food	9	\$400.00	0	\$0.00	12	\$575.00
Program graduation/completion	7	\$1,312.50	2	\$525.00	2	\$6,600.00
DMV fees	0	\$0.00	0	\$0.00	0	\$0.00
School supplies/textbooks	0	\$0.00	4	\$1,111.04	2	\$650.00
Clothing	4	\$477.24	10	\$400.00	20	\$1,629.64
Communication	0	\$0.00	2	\$849.24	1	\$237.22
Utilities	0	\$0.00	0	\$0.00	0	\$0.00
Hygiene	4	\$100.00	1	\$25.00	3	\$75.00
Household Goods/Furniture	1	\$243.26	0	\$0.00	0	\$0.00
<b>Total N<sup>i</sup> and Incentive \$</b>	<b>143</b>	<b>\$196,146.65</b>	<b>145</b>	<b>154101.26</b>	<b>140</b>	<b>\$174,894.55</b>
<b>Average Incentive Amount per Client</b>		<b>\$1,371.65</b>		<b>\$1,062.77</b>		<b>\$1,249.25</b>

Notes. Program Data as of May 8, 2023. The total amount of incentives included at the bottom are the same for method and purpose. The monthly amount is distributed for various purposes across multiple methods.

<sup>i</sup>Total # of distinct clients who receive an incentive.

## CORE

### CORE Data: Referrals and Active Clients

<b>Center of Reentry Excellence (CORE)</b>	<b>January</b>	<b>February</b>	<b>March</b>
<b>Total # of distinct clients referred within the month</b>	<b>62</b>	<b>46</b>	<b>63</b>
<b>Total # of distinct clients active in program within the month</b>	<b>76</b>	<b>72</b>	<b>70</b>
<b>Total # of distinct clients who became active within the month</b>	<b>15</b>	<b>22</b>	<b>27</b>

Notes. As of May 8, 2023. The number of distinct individual clients are reported in bold.

### CORE Data: Client Exits

	<b>January</b>	<b>February</b>	<b>March</b>
<b>Total # of distinct clients who exited during the month</b>	<b>35</b>	<b>42</b>	<b>75</b>
Successfully completed	33	38	70
Expelled	0	0	0
Participant Quit	0	0	0
Deceased	0	0	0
New Arrest/Probation Violation	0	0	0
Term Ended	2	5	5
Unsuccessfully completed	0	0	0
Terminated	0	0	0

Notes. Program Data as of May 8, 2023. Clients may have multiple exits within a month. The number of distinct individual clients are reported in bold.

### CORE Data: Clients by Program Phase

	<b>Program Phase</b>	<b>January</b>	<b>February</b>	<b>March</b>
<b>Intake and Enrollment</b>	Intake	0	0	0
	Enrollment	4	9	9
	Orientation	30	10	23
<b>Assessment and Planning</b>	Assessment	6	12	8
	Case Conference	0	0	0
	Provider Service Plan	3	11	7
<b>Program Progress</b>	Mentor Assigned	3	48	16
	Outcome	1	2	8
	Outcome II	0	0	0
<b>Service Delivery</b>	Barrier Removal	135	135	163
	Adverse Event	0	0	0
	Housing Search	0	0	0
<b>Program Exit</b>	Referral Closure	2	0	0
	Inactive	0	0	0
	Program Completed Successfully	1	3	10

Notes. Program Data as of May 8, 2023. Successful completion recorded in this table indicates a client who received case management services exited with a discharge plan.

CORE Data: Incentives Distributed to Clients by Method and Purpose

Method	January		February		March	
	N	\$	N	\$	N	\$
<b>Total # of distinct clients by method</b>	<b>140</b>		<b>132</b>		<b>164</b>	
Gas card	1	\$25.00	1	\$50.00	3	\$75.00
Material goods	62	\$258.44	61	\$1,027.67	80	\$370.44
Clipper card	36	\$874.00	42	\$1,284.01	39	\$945.00
Bus pass	0	\$0.00	0	\$0.00	0	\$0.00
Debit card	0	\$0.00	0	\$0.00	1	\$10.00
Gift card	79	\$6,404.92	79	\$5,910.32	104	\$10,864.54
Direct pay to third party	16	\$2,065.55	21	\$2,566.38	16	\$1,417.95
Check	0	\$0.00	0	\$0.00	1	\$23.00
Voucher	11	\$0.00	7	\$0.00	8	\$0.00
<b>Purpose</b>						
<b>Total # of distinct clients by purpose</b>	<b>140</b>		<b>132</b>		<b>164</b>	
Program participation/attendance	33	\$2,451.00	26	\$1,475.00	22	\$2,100.00
Transportation	51	\$1,720.82	58	\$1,941.80	67	\$2,130.69
Food	80	\$2,541.76	81	\$3,470.92	99	\$4,806.99
DMV fees	10	\$99.00	8	\$50.00	8	\$250.00
School supplies/textbooks	0	\$0.00	1	\$100.00	2	\$350.00
Clothing	24	\$290.00	24	\$475.00	39	\$520.00
Communication	10	\$1,230.23	17	\$2,869.17	9	\$994.57
Utilities	0	\$0.00	2	\$199.99	3	\$405.00
Hygiene	25	\$0.00	23	\$100.00	24	\$100.00
Household Goods/Furniture	3	\$626.00	1	\$22.00	1	\$100.00
Health/Wellness	3	\$150.00	1	\$25.00	1	\$86.18
Family Support/Childcare	1	\$69.35	2	\$0.00	1	\$200.00
Legal Fees	10	\$374.75	3	\$59.50	10	\$692.50
Union Dues	0	\$0.00	0	\$0.00	2	\$570.00
Tuition Assistance	0	\$0.00	0	\$0.00	0	\$0.00
Program Graduation/Completion	0	\$0.00	1	\$50.00	1	\$250.00
Community Activities	2	\$75.00	0	\$0.00	1	\$100.00
Housing Stipend	0	\$0.00	0	\$0.00	1	\$50.00
<b>Total N<sup>i</sup> and Incentive \$</b>	<b>140</b>	<b>\$9,627.91</b>	<b>132</b>	<b>\$10,838.38</b>	<b>164</b>	<b>\$13,705.93</b>
<b>Average Incentive Amount per Client</b>		<b>\$68.77</b>		<b>\$82.11</b>		<b>\$83.57</b>

Notes. Program Data as of May 8, 2023. The total amount of incentives included at the bottom are the same for method and purpose. The monthly amount is distributed for various purposes across multiple methods.

<sup>i</sup>Total # of distinct clients who received an incentive.

## Family Reunification

### Family Reunification Data: Referrals and Active Clients

<b>Center of Reentry Excellence (CORE)</b>	<b>January</b>	<b>February</b>	<b>March</b>
<b>Total # of distinct clients referred within the month</b>	<b>25</b>	<b>17</b>	<b>36</b>
Asian Prisoner Support Committee	12	9	14
Centerforce	10	5	17
Tri-Cities	4	3	5
<b>Total # of distinct clients active in program within the month</b>	<b>93</b>	<b>94</b>	<b>101</b>
Asian Prisoner Support Committee	32	34	37
Centerforce	56	56	59
Tri-Cities	7	6	7
<b>Total # of distinct clients who became active within the month</b>	<b>20</b>	<b>9</b>	<b>11</b>
Asian Prisoner Support Committee	10	7	4
Centerforce	8	2	6
Tri-Cities	3	0	1

Notes. Program Data as of May 8, 2023. The number of distinct individual clients are reported in bold.

### Family Reunification Data: Client Exits

	<b>January</b>	<b>February</b>	<b>March</b>
<b>Total # of distinct clients who exited during the month</b>	<b>7</b>	<b>3</b>	<b>8</b>
Successfully completed	3	1	4
Expelled	0	0	0
Participant Quit	0	0	2
Deceased	1	0	0
New Arrest/Probation Violation	1	1	0
Term Ended	2	1	3
Unsuccessfully completed	0	0	0
Terminated	0	0	0

Notes. Program Data as of May 8, 2023. Clients may have multiple exits within a month. The number of distinct individual clients are reported in bold.

Family Reunification Data: Clients by Program Phase

	Program Phase	January	February	March
<b>Intake and Enrollment</b>	Intake	16	8	12
	Enrollment	16	8	12
	Orientation	16	8	12
<b>Assessment and Planning</b>	Assessment	7	1	0
	Case Conference	0	0	0
	Provider Service Plan	7	1	0
<b>Program Progress</b>	Mentor Assigned	9	1	9
	Outcome	0	0	0
	Outcome II	0	0	0
	Midway Program Completion	0	0	0
<b>Service Delivery</b>	Barrier Removal	19	15	16
	Adverse Event	0	0	0
	Child Custody/Removal	0	0	0
	Child Custody Restored/Reunification	0	0	0
	Family Support	18	2	5
	Housed with Program Subsidy	14	16	21
	Housed with No Program Subsidy	0	0	0
<b>Program Exit</b>	Housing Search	0	0	0
	Referral Closure	0	0	0
	Unsuccessful Completion	0	0	0
	Inactive	0	0	0
	Program Completed Successfully	0	0	0

Notes. Program Data as of May 8, 2023. Successful completion recorded in this table indicates a client who received case management services exited with a discharge plan.

Family Reunification Data: Incentives Distributed to Clients by Method and Purpose

Method	January		February		March	
	N	\$	N	\$	N	\$
<b>Total # of distinct clients by method</b>	<b>35</b>		<b>28</b>		<b>35</b>	
Gas card	12	\$1,700.00	3	\$400.00	4	\$250.00
Material goods	0	\$0.00	0	\$0.00	0	\$0.00
Clipper card	0	\$0.00	0	\$0.00	0	\$0.00
Bus pass	0	\$0.00	0	\$0.00	0	\$0.00
Debit card	0	\$0.00	0	\$0.00	0	\$0.00
Gift card	7	\$1,250.00	11	\$1,650.00	12	\$3,650.00
Direct pay to third party	3	\$1,217.01	0	\$0.00	0	\$0.00
Check	14	\$11,200.00	14	\$11,200.00	21	\$18,400.00
Voucher	16	\$802.24	0	\$0.00	0	\$0.00
<b>Purpose</b>						
<b>Total # of distinct clients by purpose</b>	<b>35</b>		<b>28</b>		<b>35</b>	
Transportation	12	\$1,500.00	4	\$450.00	5	\$350.00
Household Goods/Furniture	7	\$1,150.00	10	\$1,600.00	10	\$2,950.00
Family Support/Childcare	18	\$2,319.25	0	\$0.00	3	\$600.00
Housing Stipend	14	\$11,200.00	14	\$11,200.00	21	\$18,400.00
<b>Total N<sup>1</sup> and Incentive \$</b>	<b>35</b>	<b>\$ 16,169.25</b>	<b>28</b>	<b>\$13,250.00</b>	<b>35</b>	<b>\$22,300.00</b>
<b>Average Incentive Amount per Client</b>		<b>\$461.98</b>		<b>\$473.21</b>		<b>\$637.14</b>

Notes. Program Data as of May 8, 2023. The total amount of incentives included at the bottom are the same for method and purpose. The monthly amount is distributed for various purposes across multiple methods.

<sup>1</sup>Total # of distinct clients who received an incentive.