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| ITEM | DESCRIPTION | RECOMMENDED $ AMOUNT |
| 1. *Cognitive Behavior Intervention Services & Incentives*
 | * For all Probation supervised clients
 | $500,000 |
| 1. *Employment (Subsidized)*
 | * Extend the hours for paid subsidized employment
 | $1,000,000 |
| 1. *Faith-Based & Local Community Partnerships*
 | * Include Faith Partners in efforts to support clients
 | $1,000,000 |
| 1. *Father Services*
 | * Programs with child-friendly services that supports single fathers, including and beyond treatment
 | $250,000 |
| 1. *For Us By Us (FUBU)*
 | * 2yr extension with increased budget
 | $1,000,000 |
| 1. *Indigent/Barrier Removal Fund – (Attached to services/engagement)*
 | * Assistance with cell phone bills to keep clients connected
* Assistance to pay for post office boxes or physical addresses for clients who are homeless
* Prescription/medical coverage (until medi-cal is obtained), birth certificate, social security card, return to work documents, Driver’s License, etc.
* Funds available for childcare/preschool & afterschool care
* Funds to support housing needs (home furnishings, such as furniture etc.)
* Pay for technology (internet)
 | $2,000,000 |
| 1. *LGBTQ Resources & Services*
 | * Develop services and a list of resources for the LGBTQ community
 | $100,000 |
| 1. *PACT/Collaborations Services*
 | * Establish CBO-operated PACT meetings
 | $250,000 |

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| Item | Description | Recommended $ Amount |
| 1. *Recovery residence/transitional housing facility*
 | * For those coming out of state prison or Santa Rita who need access to a substance use treatment bed (residential or recovery residence bed) but can’t get one immediately because our system is full at the time they are released. Basically, we are looking for a clean and sober place for them to go to while they are waiting for a bed to be available. Ideally, this would be a recovery residence-type facility located near an intensive outpatient program in which the client could start treatment services right away, while they are waiting for a bed in the DMC-ODS system.
 | $408,997 |
| 1. *Restorative Justice Circles for Adults*
 | * Circles of Support & Accountability (Fresno Pacific University’s Center for Peacemaking – COSA program)
* Have Circles (modeled after San Quentin Circles) at SRJ
 | $1,000,000 |
| 1. *TAY Services*
 | * A CBO to connect TAY to the adult and juvenile service system;
* Target marijuana use and employment impact, especially for TAY
 | $1,000,000 |
| *TOTAL RECOMMENDATIONS* |  | **$8,508,997** |