|  |  |  |
| --- | --- | --- |
| ITEM | DESCRIPTION | RECOMMENDED $ AMOUNT |
| 1. *Cognitive Behavior Intervention Services & Incentives* | * For all Probation supervised clients | $500,000 |
| 1. *Employment (Subsidized)* | * Extend the hours for paid subsidized employment | $1,000,000 |
| 1. *Faith-Based & Local Community Partnerships* | * Include Faith Partners in efforts to support clients | $1,000,000 |
| 1. *Father Services* | * Programs with child-friendly services that supports single fathers, including and beyond treatment | $250,000 |
| 1. *For Us By Us (FUBU)* | * 2yr extension with increased budget | $1,000,000 |
| 1. *Indigent/Barrier Removal Fund – (Attached to services/engagement)* | * Assistance with cell phone bills to keep clients connected * Assistance to pay for post office boxes or physical addresses for clients who are homeless * Prescription/medical coverage (until medi-cal is obtained), birth certificate, social security card, return to work documents, Driver’s License, etc. * Funds available for childcare/preschool & afterschool care * Funds to support housing needs (home furnishings, such as furniture etc.) * Pay for technology (internet) | $2,000,000 |
| 1. *LGBTQ Resources & Services* | * Develop services and a list of resources for the LGBTQ community | $100,000 |
| 1. *PACT/Collaborations Services* | * Establish CBO-operated PACT meetings | $250,000 |

|  |  |  |  |
| --- | --- | --- | --- |
| Item | Description | | Recommended $ Amount |
| 1. *Recovery residence/transitional housing facility* | * For those coming out of state prison or Santa Rita who need access to a substance use treatment bed (residential or recovery residence bed) but can’t get one immediately because our system is full at the time they are released. Basically, we are looking for a clean and sober place for them to go to while they are waiting for a bed to be available. Ideally, this would be a recovery residence-type facility located near an intensive outpatient program in which the client could start treatment services right away, while they are waiting for a bed in the DMC-ODS system. | | $408,997 |
| 1. *Restorative Justice Circles for Adults* | * Circles of Support & Accountability (Fresno Pacific University’s Center for Peacemaking – COSA program) * Have Circles (modeled after San Quentin Circles) at SRJ | | $1,000,000 |
| 1. *TAY Services* | * A CBO to connect TAY to the adult and juvenile service system; * Target marijuana use and employment impact, especially for TAY | | $1,000,000 |
| *TOTAL RECOMMENDATIONS* |  | **$8,508,997** | |