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| ITEM | DESCRIPTION | RECOMMENDED $ AMOUNT/STATUS UPDATE |
| 1. *Cognitive Behavior Intervention Services & Incentives*
 | * For all Probation supervised clients
 | $500,000 |
| 1. *Employment (Subsidized)*
 | * Extend the hours for paid subsidized employment
 | $1,000,000 |
| 1. *Faith-Based Community Partnerships*
 | * Include Faith Partners in efforts to support clients
 | $1,000,000 |
| 1. *For Us By Us (FUBU)*
 | * 2yr extension with increased budget
 | $1,000,000 |
| 1. *Indigent/Barrier Removal Fund – (Attached to service/engagement)*
 | * Can help fund electronic monitoring
* Assistance with cell phone bills to keep clients connected
* Assistance to pay for post office boxes or physical addresses for clients who are homeless
* Medical Coverage, birth certificate, social security card, return to work documents, Driver’s License, etc.
* Funds available for childcare/preschool & afterschool care
* Funds to support housing needs (home furnishings, such as furniture etc.)
* Pay for technology (internet)
 | $2,000,000 |
| 1. *Restorative Justice → Adults*
 | * Circles of Support & Accountability (Fresno Pacific University’s Center for Peacemaking – COSA program)
* Have Circles (modeled after San Quentin Circles) at SRJ
 | $1,000,000 for circles in the community |

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| ITEM | DESCRIPTION | RECOMMENDED $ AMOUNT |
| 1. *Address Option*
 | * DPO’s receive mail for clients
 | Item to be included in Indigent/Barrier Removal for Post Office Boxes |
| 1. *CBO Start Medi-Cal Application Process w/in SRJ and Glen Dyer*
 | * Coordinated with SSA
 | Discussion needed with SSA |
| 1. *Childcare Facility*
 | * Alameda County to have a childcare for ACPD clients
 | Childcare noted above; operating a center isn’t feasible |
| 1. *Communication/Tech incentives w/clients contact*
 | * Teach clients how to use computers, etc.
 | Service can be provided by Tech Exchange |
| 1. *Housing (Emergency & Temporary)*
 | * Develop an Air BNB Model (Impact Justice has a model)
* Match/provider housing
 | Item to be included in Indigent/Barrier Removal for housing assistance |
| 1. *LGBTQ Transgender Resources*
 |  | Develop list of resources for the LGBTQ community |
| 1. *Life Skills Support (plus incentives)*
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| 1. *Networking/Collaborations*
 | * Establish CBO-operated PACT meetings
 | Research needed to determine amount |
| 1. *Outpatient/Inpatient Drug Programming*
 | * Medication assisted treatment at SRJ
 | ACBH awarded a grant to provide the services |
| 1. *Pre-Arrest Diversion 24/7*
 | * Implement a “Living Room” model where police can take ACPD clients with MH/SUD-detox, etc., instead of jail
 | Research needed |

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| ITEM | DESCRIPTION | RECOMMENDED $ AMOUNT |
| 1. *Recovery residence/transitional housing facility*
 | * For those coming out of state prison or Santa Rita who need access to a substance use treatment bed (residential or recovery residence bed) but can’t get one immediately because our system is full at the time they are released. Basically, we are looking for a clean and sober place for them to go to while they are waiting for a bed to open up. Ideally, this would be a recovery residence-type facility located near an intensive outpatient program in which the client could start treatment services right away, while they are waiting for a bed in the DMC-ODS system.
 |  |
| 1. *Services for Fathers*
 | * Programs with child-friendly services that supports single fathers, including and beyond treatment
 | Research models to determine an amount |
| 1. *Substance Abuse Support*
 | * Target marijuana use and employment impact, especially for TAY
 | Follow-up needed |
| 1. *Tech Literacy*
 | * Example: Stride Center in Oakland
 | Research needed to determine amount |
| 1. *Training for all agencies that encounter Post-Release Clients*
 | * Expand training to the network providers with BHCS, who lack understanding regarding the needs of realigned
* Provide training to other agency partners e.g. SSA, etc.
 | Adult Service Provider Network and follow-up with ACBH  |