YEAR SEVEN STATUS UPDATE

JULY 1, 2017 – JUNE 30, 2018 PUBLIC SAFETY REALIGNMENT IN ALAMEDA COUNTY



Community Corrections Partnership Executive Committee Meeting – October 8, 2019

Wendy Still, MAS, Chief Probation Officer and Community Corrections Partnership Executive Committee Chair

FOCUS AREAS

Allocations/Expenditures

- Program
 - ✓Outcomes/Results-based Accountability (RBA)
 - ✓ Status Updates

FY 17/18 REALIGNMENT ALLOCATIONS

► BASE ALLOCATION

\$45,787,995

GROWTH

\$2,422,666

TOTAL ALLOCATION

\$48,210,661

FY 17/18 ALLOCATION

CBO Allocation = \$21,428,421

(50% of \$42,856,842; FY 16/17 base allocation)



 Government allocations are approved by the Board of Supervisors

EXPENDITURES FY 17/18

GOVERNMENTAL PARTNER EXPENDITURES

District Attorney	\$1,250,000
Public Defender	\$2,113,988
Probation Department	\$3,250,000
Sheriff's Office	\$19,623,660

TOTAL

\$26,237,638

ALLOCATIONS FY 17/18

COMMUNITY SERVICES

ACBH Mental Health and Substance Use Disorder Services	\$2,900,000
Clinics for Reentry Legal Barrier Removal	\$250,000
Evidence-Based Practices Capacity Building Workshops	\$500,000
Expanding Access and Supporting Success in Higher Education	\$1,000,000
Family Reunification	\$1,000,000
Female and Male Residential Multi-Service Center (30 beds, \$180/day)	\$2,000,000

ALLOCATIONS FY 17/18

Housing	\$3,375,000
Leadership/Entrepreneurial Programs	\$1,000,000
Mild/Moderate Mental Health Services	\$2,500,000
Opioid and Alcohol Use Prevention Programs	\$500,000
Pay for Success	\$585,000
Prison Pre-Release Planning and Case Management	\$1,000,000

8

ALLOCATIONS FY 17/18

TOTAL	\$21,428,421
Transportation	\$240,802
Transition Day Reporting Center	\$4,000,000
Reentry Link to the 2-1-1 Data System	\$30,000
Reentry Client Access Communication and Service Portal	\$300,000
Probation Client Support	\$247,619

NEW FY 18/19 ALLOCATIONS

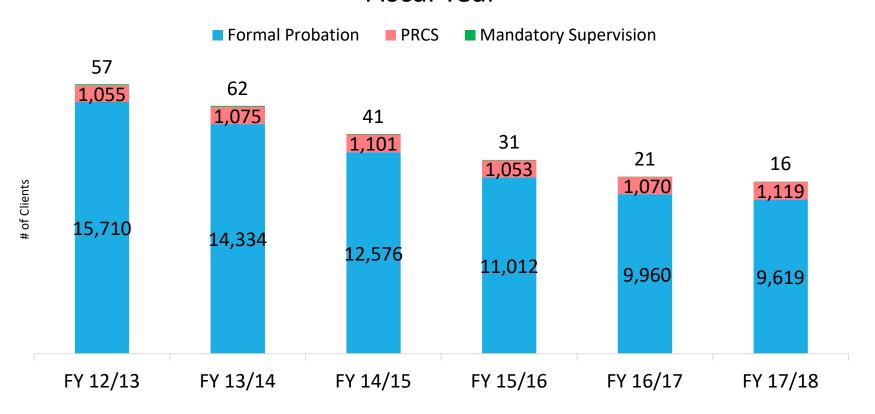
Cognitive Behavior Interventions & Incentives	\$500,000
Faith-Based/Local Community Partnerships	\$1,000,000
Father Services	\$250,000
Indigent/Barrier Removal Fund	\$2,000,000
Kinship Reentry Workforce	\$250,000
LGBTQ Services and Resources	\$100,000

ALLOCATIONS FY 18/19

PACT/Service Collaborations	\$250,000
Recovery Residence/Transitional Housing Facility	\$408,997
Restorative Justice - Community Circles	\$1,000,000
Transition Age Youth Services/Support	\$1,000,000
Women's/Mothers' Services	\$1,000,000
Total Allocation	\$7,758,997

PROBATION POPULATION

Clients Active on Probation at Any Time in the Fiscal Year



RECIDIVISM BSCC DEFINITION

Released: November 2014

Adult Recidivism Definition

Recidivism is defined as conviction of a new felony or misdemeanor committed within three years of release from custody or committed within three years of placement on supervision for a previous criminal conviction.

RECIDIVISM

Type	FY 17/18 Rate	# of Clients

New Convictions 30% 1,017

Violations and Petitions

to Revoke Probation 18% 617

Note: Total Grants in 2014: 3,350

^{**}Recidivism within 3 years of placement on supervision for a previous criminal conviction

RECIDIVISM (18% Probation Violation Rate)

Clients with Grant Start dates in 2014 who had at least one probation violation and no convictions within 3 years of grant date

When did earliest violation occur?	# of clients	% of those with a violation	
Within 1 year of grant date	377	61%	
Within 2 years of grant date	150	24%	
Within 3 years of grant date	90	15%	
Total	617	100%	

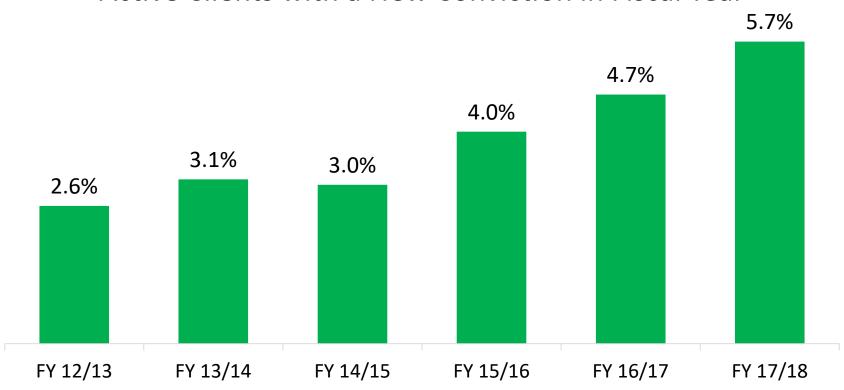
RECIDIVISM (30% Conviction Rate)

Clients with Grant Start Dates in 2014 who had at least one conviction within 3 years of grant date

When did earliest conviction occur?	# of clients	% of those with conviction
Within 1 year of grant date	508	50%
Within 2 years of grant date	350	34%
Within 3 years of grant date	159	16%
Total	1017	100%

RECIDIVISM ALAMEDA COUNTY

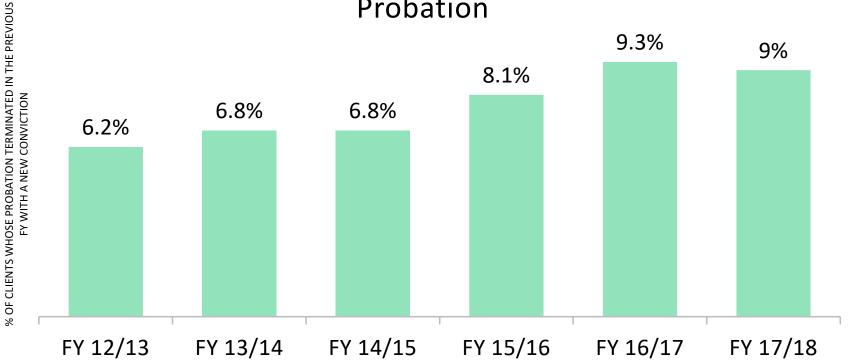
Active Clients with a New Conviction in Fiscal Year



Note: Alameda County convictions, only

RECIDIVISM ALAMEDA COUNTY

New Conviction One Year After Termination of Probation



Note: Alameda County convictions, only

CLIENTS SERVED

Who received services, by category?

What are the outcomes?

- Employment
- Housing
- Education
- Peer Mentoring (FUBU)
- Transition Day Reporting Center



OTHER FOCUS AREAS

EXPENDITURES, OUTCOMES AND/OR STATUS REPORTS FOR THE FOLLOWING:

- Alameda County Behavioral Health
 - Innovations in Reentry
 - Mental Health
 - Substance Use Services
 - Reentry Legal Services
 - Supplemental Security Income Advocacy
 - Civil Legal Services
- District Attorney

- Probation Services
 - Community Capacity Fund
 - Direct Services Contracts
 - Realignment Evaluation
- Public Defender
 - Clean Slate
 - Social Worker Program
- Sheriff's In-Custody Services

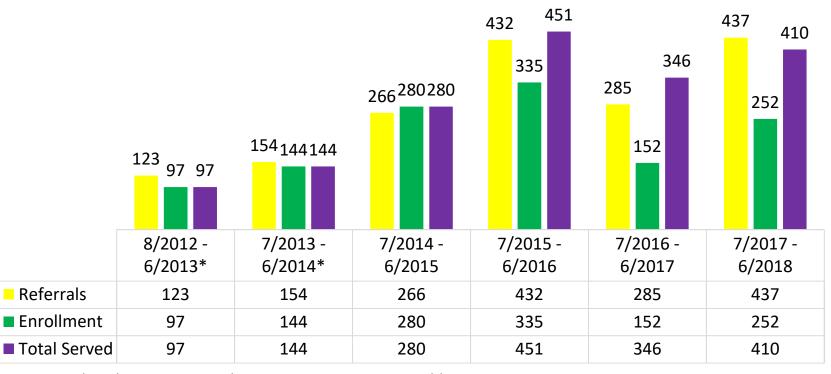
EMPLOYMENT SERVICE BENCHMARKS/OUTCOMES

Contract Period July 1, 2017 – June 30,2018

Building Opportunities for Self-Sufficiency

Referred	Enrolled/ Assessed	Subsidized Employment	Unsubsidized Employment	30-Day Job Retention	90-Day Job Retention	180-Day Job Retention
551	405	279	172	108	73	30
	74% of all	69% of all	42% of all	63% of all	68% of all	41% of all
	referred	clients enrolled	clients	clients	clients that	clients that
	clients	attained	enrolled	placed in	reached the	reached
	enrolled	transitional	obtained	unsubsidize	30-day	the 90-day
	into	work/subsidize	unsubsidized	d job	benchmark	benchmark
	employme	d employment	job placement	placement	progressed	progressed
	nt services			reached 30	to 90 days of	to 180 days
				days of job	job	of job
				retention	retention	retention

Realignment Housing Program (RHP) Referrals and Enrollments

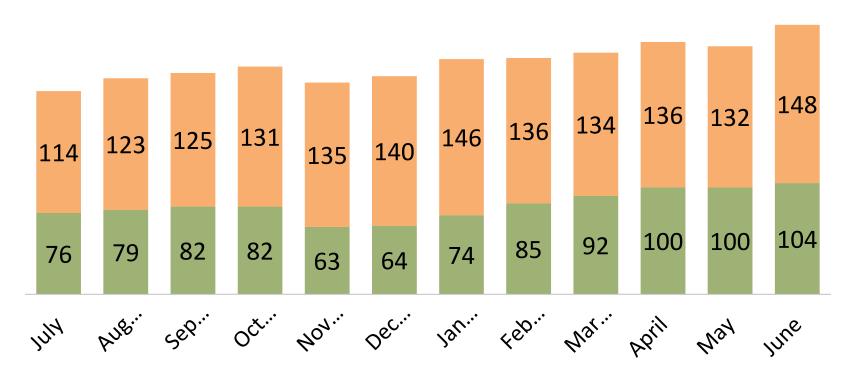


Source: Alameda County HCD, Realignment Housing Program Spreadsheets

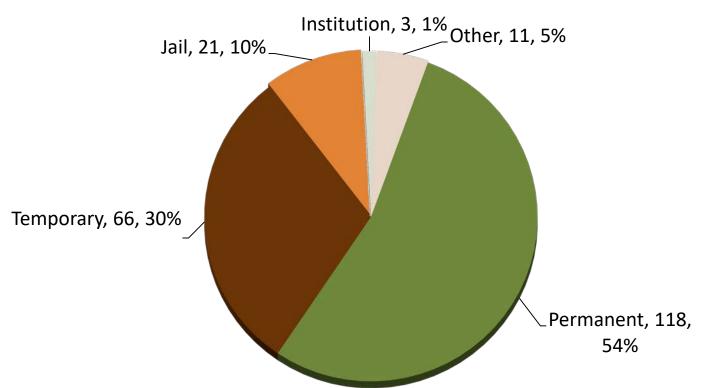
^{*}Note that during FY 12/13 and FY 13/14, only people being supervised under Post-Release Community Supervision were eligible for the program.

Number of Realignment Housing Program Participants served by Agency: FY 17/18



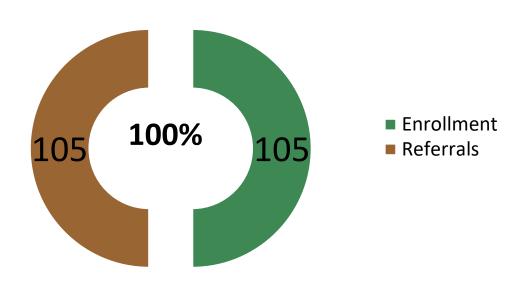


Realignment Housing Program (RHP) - Exits by Destination Types: FY 17/18



Source: Alameda County HCD, Annual Performance Report (APR) – HMIS

Men of Valor



For further information 25 or questions, contact:

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Questions & Answers