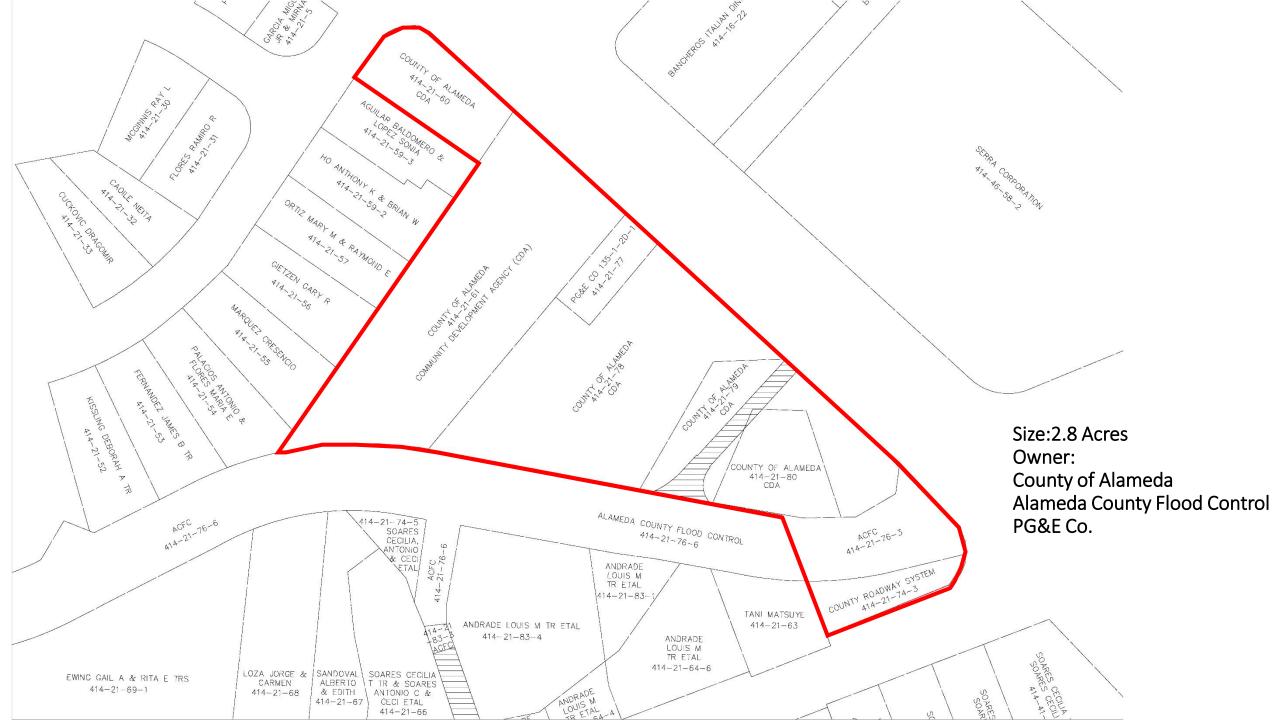
Ashland/ Cherryland Infinity Park











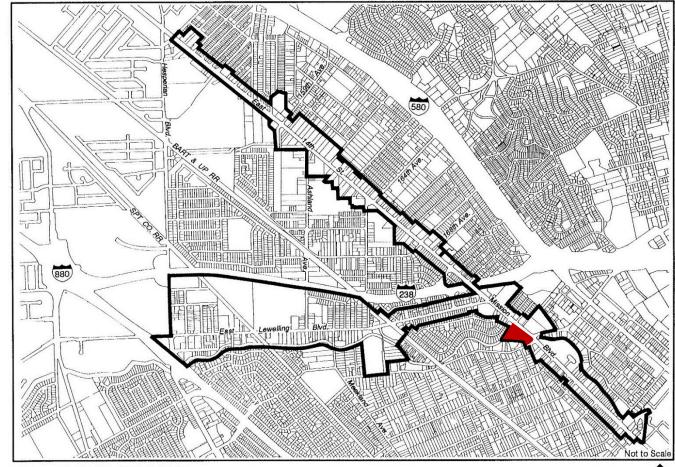


APR 2011



Specific Plan (1995) Goals

- Goal 1: Economic Revitalization (p.2-1)
- Goal 2: Improve physical appearance (p.2-2)
- Goal 4: Establish landscape areas and open space supportive of the public life of the community as part of the revitalization of the business districts (p.2-4)
- Goal 5: Establish landscape areas and open space supportive of the public life of the community as part of the revitalization of the business districts (p.2-6)



SPECIFIC PLAN AREA

Figure 1.2

This site could be driver for change along Mission, but to do so it would need to bring people to the street.

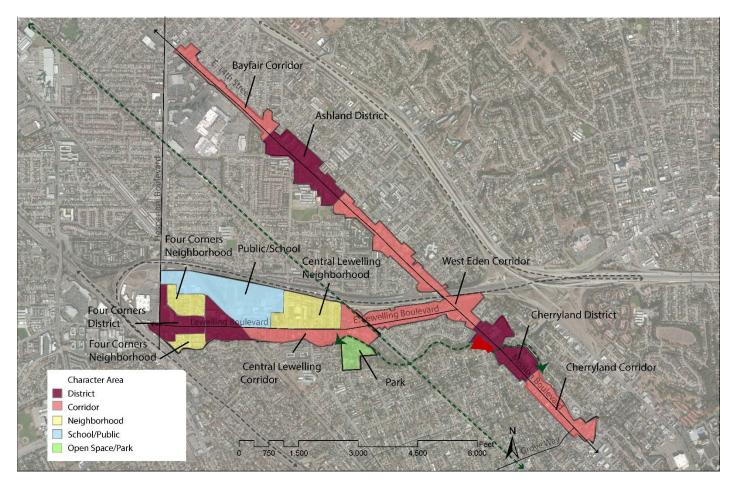
ASHLAND CHERRYLAND BUSINESS DISTRICTS SPECIFIC PLAN Alameda County Planning Department, **1995**

Ongoing Specific Plan update (2014)

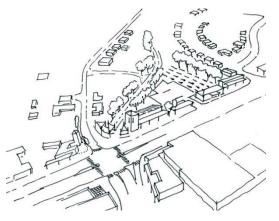
Characteristics:

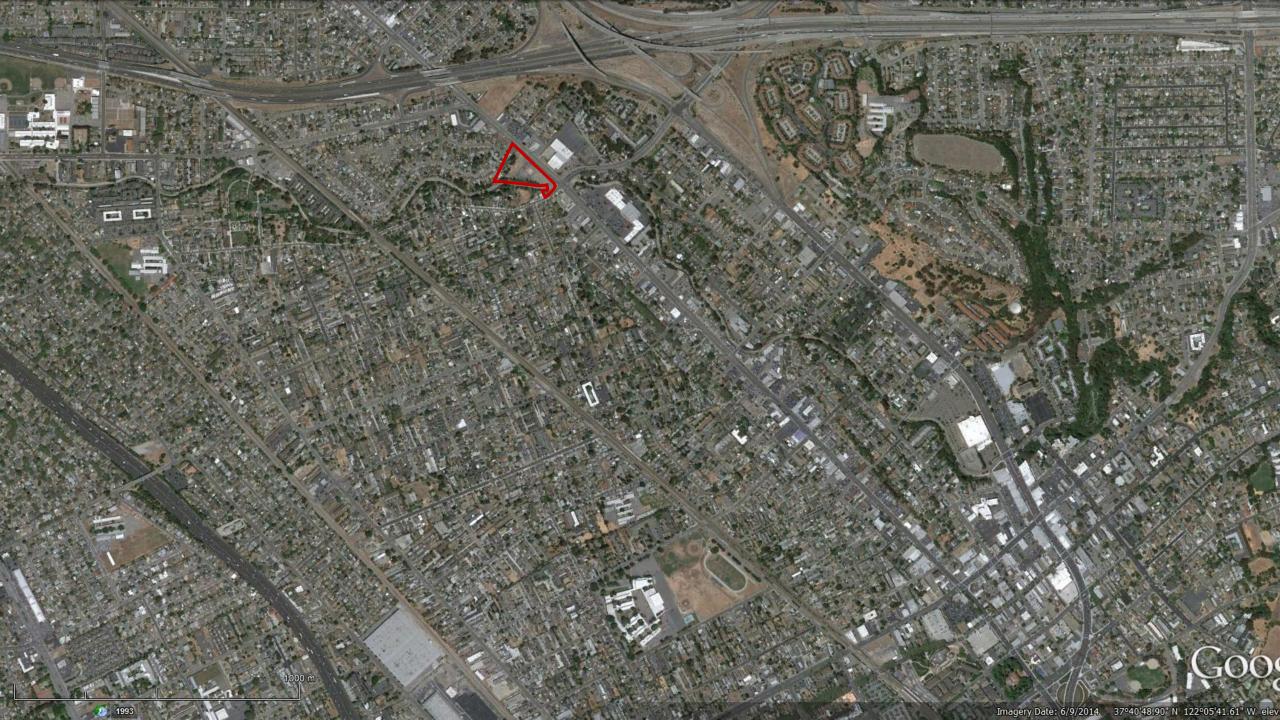
- Neighborhood center high-quality development with pedestrian and transit orientation.
- Residential as a secondary use.
- Improvements at Creekside Center, including redevelopment.
- Design guidelines and development standards that balance different modes of transportation.
- Improve access and aesthetics of San Lorenzo Creek.
- Increased pedestrian activity at street level.
- Wide sidewalks, street furniture, tree wells, small parks, and plazas incorporated.
- Reducing visual dominance of parking with parking on the side or behind buildings.
- Height 2 to 5 stories.

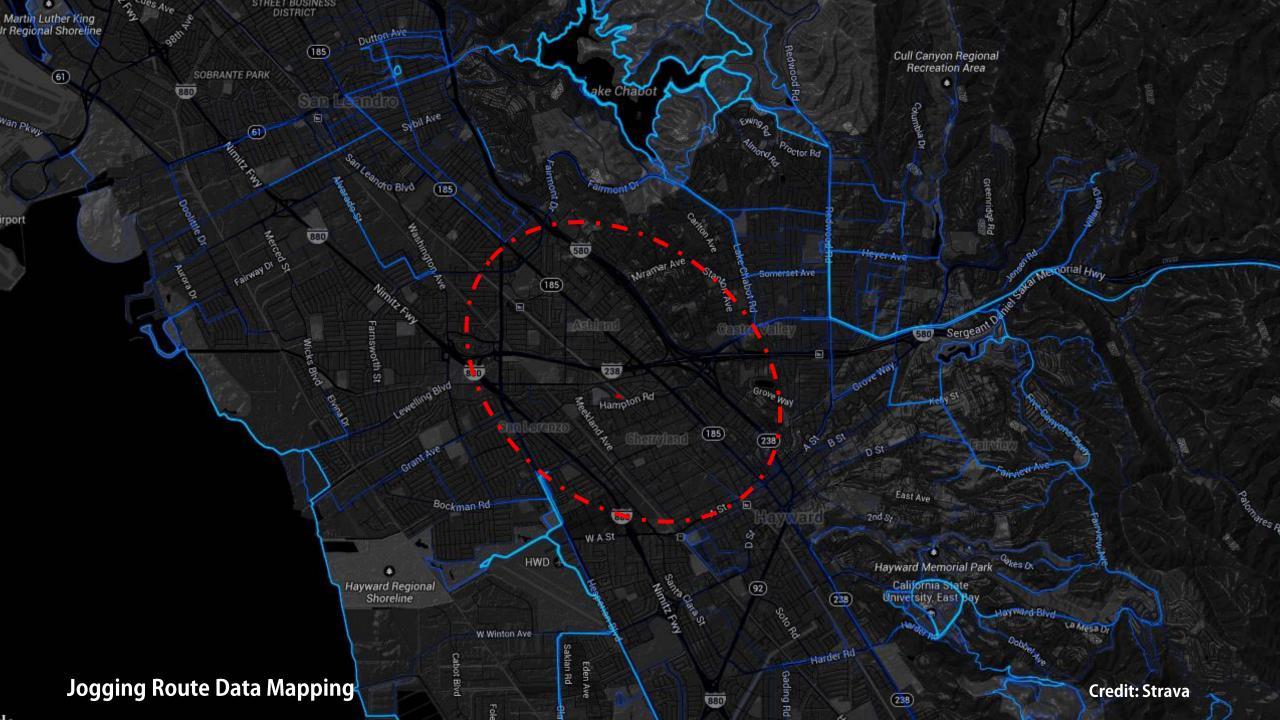
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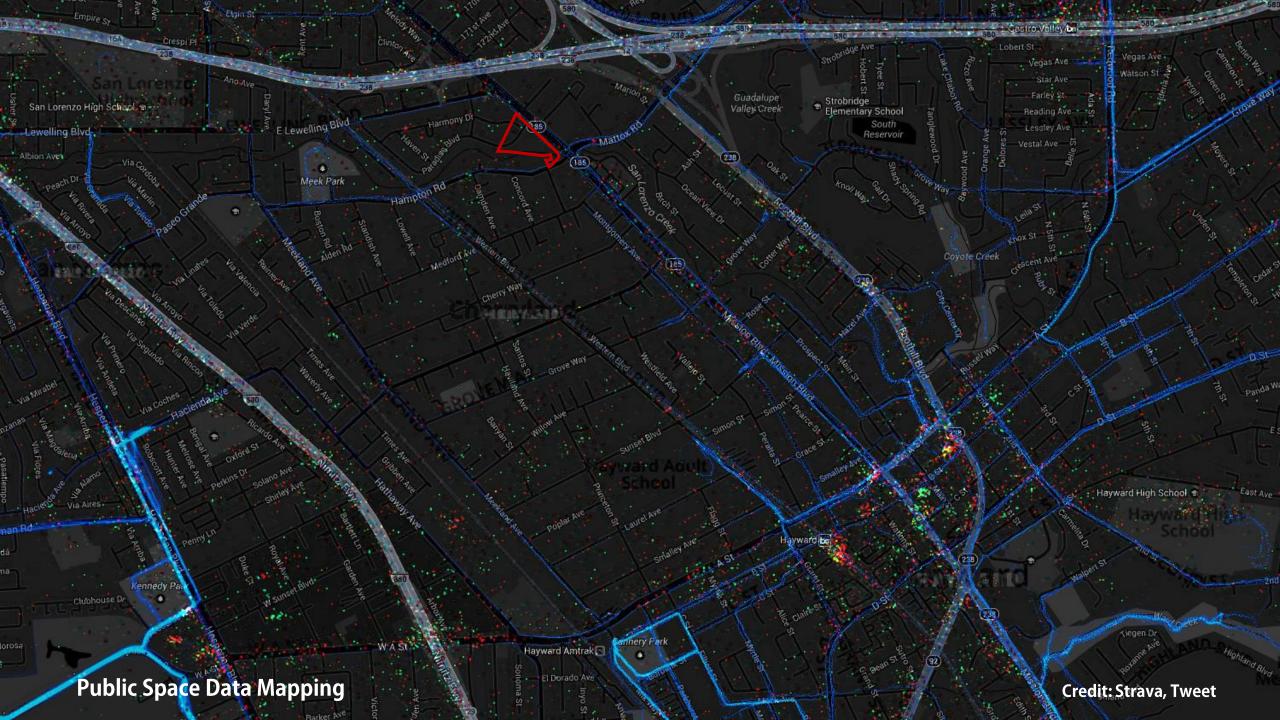


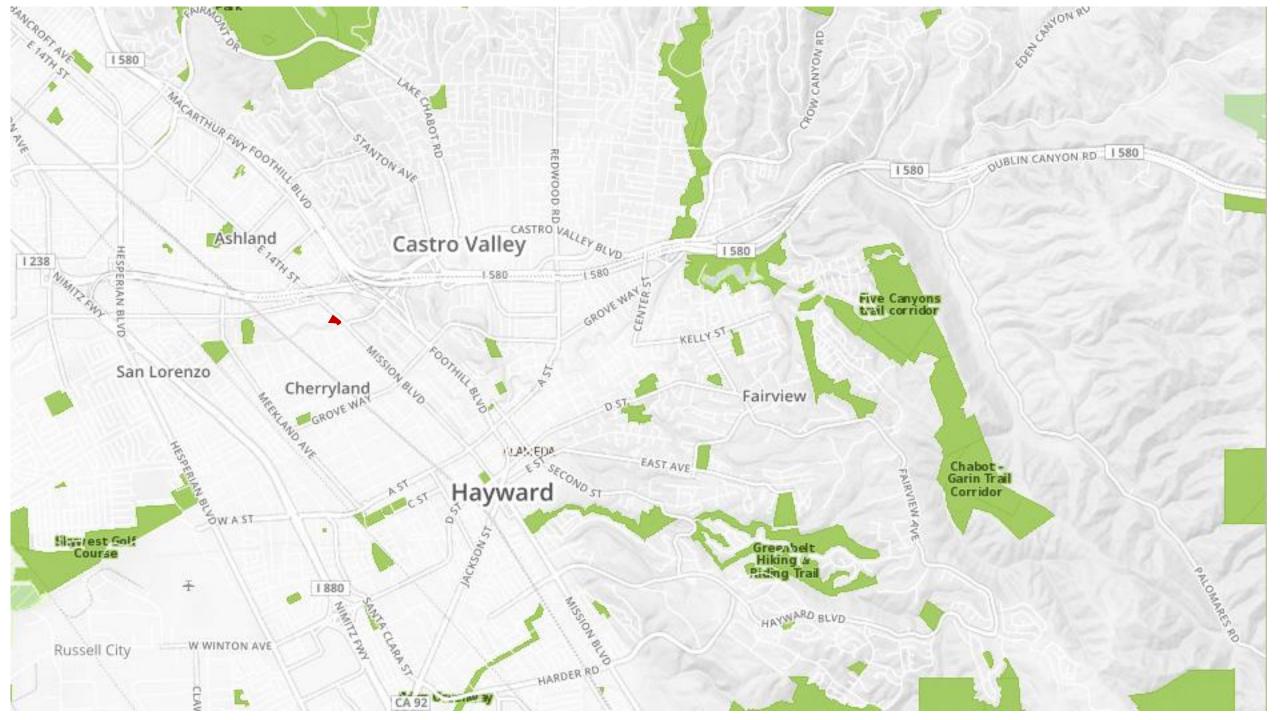


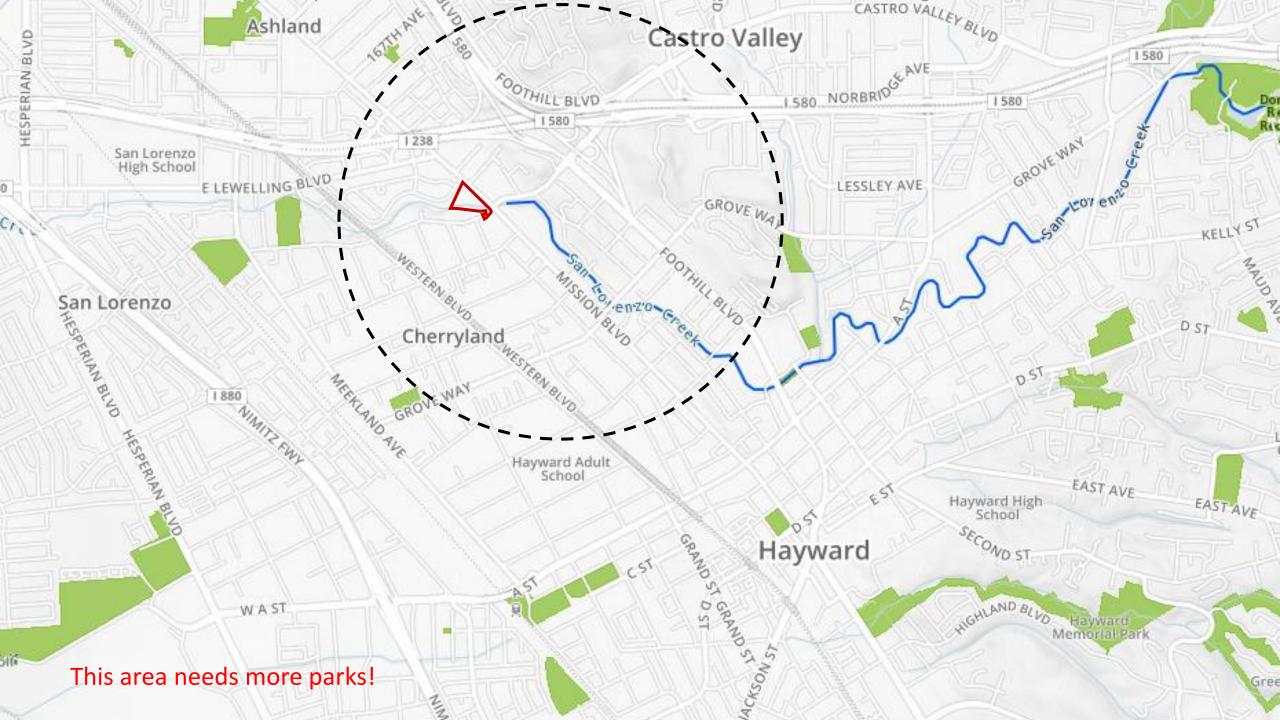












Traditional Retail Development

Creative development through urban parks



- Limited benefit only for the retailer
- Will not improve general living quality
- No linkage to local context. Not sustainable to local economy
- No local identity

- Benefit to surrounding business and neighborhood
- Improve living environment
- Long-term sustainable economy driver
- Tied with local small business
- Unique destination

A park for recreation and gathering





PA-242_004 GUTHRIE GREEN VIEW TOWARDS PAVILION: Tulsa's new Guthrie Green demonstrates the ability of city parks to power the revitalization of neglected urban districts. The 2.6-acre high performance park forms the center of the Brady Arts District.



PA-242_008 EASTERN GARDENS AND SPLASH FOUNTAIN: A favorite among kids, the eastern splash fountain allows park visitors a respite from the heat with adjacent plantings and bioswale enhancing the visual richness of the park.



PA-242_014 PERFORMANCE AT GUTHRIE GREEN: Guthrie Green brings together community members, non-profits and performing arts groups to enrich and enliven downtown Tulsa. Multiple organizations have already signed up to perform in the new park, including the Tulsa Youth Symphony seen here.

Guthrie Green, Tulsa

A park that has multifunction space, places to rest, eat, and build community.







Bryant Park, New York City

A park that builds a sense of collective ownership over shared amenities.



Lafayette Greens, Detroit

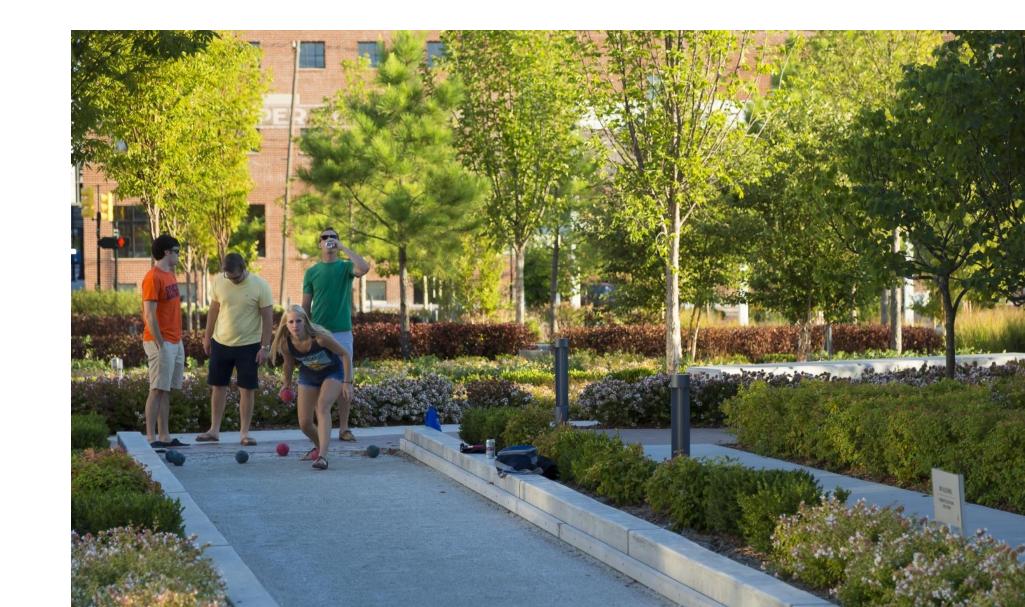
A park that draws pedestrian and cyclist visitors from the community and connects to the street.



A park that draws visitors from outside the neighborhood.



An actively programmed park.



A resilient and adaptable park.



A park that facilitates community interaction.



A park that has a clear identity.



A park that serves as a platform for events and markets.



What are the ways parks contribute economic benefits?

- Increased property values
- Increased tax revenues
- Decreased medical costs through increased exercise
- Increased tourism revenue
- Improved attractiveness of communities to homebuyers and businesses
- Decreased stormwater treatment costs



Case Study: Klyde Warren Park

Dallas, TX 5.2 acres Build over sunken freeway

- Created 8 full-time and 5 parttime positions in maintenance and operations
- 170 temporary construction jobs
- \$312.7 million in economic development and \$12.7 million in tax revenue
- Projected 8.8% population increase in the two Census Block Groups surrounding the park by 2017



Before

After

Case Study: Klyde Warren Park

Dallas, TX 5.2 acres Build over sunken freeway

- Increases property value.
- 21-story 2000 McKinney Tower saw a 65% increase, from a 2008 total market value of \$32,255,970 to a projected market value of \$91,175,000 in 2013



Case Study: Klyde Warren Park

Dallas, TX 5.2 acres Build over sunken freeway

- Encourages social interaction beyond its boundaries
- 14,683 Facebook 'likes', 5,212 'tagged' Facebook photos at the park, 6,980 Twitter followers, and 959 Instagram followers, all in the first six months.



Case Study: Simon and Helen Director Park

Portland, OR 0.5 acres Former Parking Lot

- During the recession, the assessed value of the surrounding properties within a half-block radius of the Park increased by 9%
- Hosts roughly 24,000 visitors for events per year.
- Between 2010 and 2012, the park hosted 228 events and attracted over 73,000 event-specific visitors.





Before

After

Case Study: Simon and Helen Director Park

Portland, OR 0.5 acres Former Parking Lot

- Rentals generates an average annual gross revenue of over \$34,000.
- Creates jobs, supporting two full-time maintenance staff, an events coordinator, and numerous part-time park host positions.
- The park cafe employs five full-time equivalent (FTE) employees.
- Approximately 12 FTE total, including cafe



Case Study: Simon and Helen Director Park

Portland, OR 0.5 acres Former Parking Lot

- Attracts an average of 1495 people per day during summer months
- Of these visitors, 96% engaged in recreational activities, 87% of which were also social activities.
- Average daily winter visitation is 376 users.
- These figures do not include event attendance.
- On a typical summer weekday in 2013, 23% of park users entered the park's cafe, participating in 620 average daily transactions.



Case Study: Buffalo Bayou Promenade

Houston, TX 23 acres Former drainage ditch and median

- Provides recreational, interpretive and education opportunities for an estimated 22,500 visitors per year based on 2009 counts, not including everyday users.
- Improves the quality of life for 99% of 108 park users surveyed, primarily through increasing their physical activity, providing a place to be outdoors, and reducing mental stress.



Before

After

Case Study: Buffalo Bayou Promenade

Houston, TX 23 acres Former drainage ditch and median

 Increases outdoor activity for 88% of the survey respondents, by providing space for cycling, jogging/running, and other activities.



Case Study: Buffalo Bayou Promenade

Houston, TX 23 acres Former drainage ditch and median



Case Study: Uptown Normal Circle and Streetscape

Normal, IL 1 acre Former over-sized intersection

 Increased property values in the Uptown tax increment financing district by \$1.5 million (or 9%) from 2009 to 2010, a 31% increase from 2004.



Before

After

Case Study: Uptown Normal Circle and Streetscape

Normal, IL 1 acre Former over-sized intersection

 Generated more than \$680,000 of revenue through conferences held in Normal that featured the Uptown Redevelopment.



Additional References Available

There are countless precedent for parks as drivers of economic development and transforming our cities. If you are interested in learning more, we can provide you primary sources, more precedent, and methodology sources for these types of studies.

https://www.planning.org/cityparks/briefingpapers/

Measuring the Economic Value of a City Park System



THE TRUST & PUBLIC LAND CONSERVING LAND FOR PEOPLE

What is best use for this site for Ashland Cherryland?

Because of the difficulty of this site to attract transformational commercial development, we believe the best use of this site would be a transformational park – a park that brings visitors to Mission Blvd. and improves the health and economic welfare of the community.

















The hardest part of Park funding is operational costs. Between the Sheriff's Office, the Haryward Area Recreation and Park District, Project EAT, and community partners – this is covered for this site. In addition, capital funding is already partially achieved with the Bryne Grant.

Together, we can create a transformational park for Cherryland and Ashland, a use that will have a greater impact on the community than a convenience store or other small commercial development.

Elements of Proposed Infinity Park (through Phase 1 and 2)

CONSTRUCTION COST Hard Costs & Contingency	\$2,483,7
	\$2,483,7
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	\$72,000
U	\$73,308
Soft Costs	\$255,701
Total Construction Cost	\$2,812,7
] L	<u> </u>

Economic Impact Analysis of Proposed Infinity Park CONSTRUCTION

ECONOMIC IMPACT ¹ (based on construction cost)	One-time
Output ²	\$3,645,531
Earnings ³	\$1,108,209
Employment (Number of jobs created)	22
¹ Using U.S. Bureau of Economic Analysis RIMS II Multiplier Data	
² "Output" = Total market value of industry output (sales). It equals intermediate inputs plus value added. Gross output is not the same as gross domestic product (GDP), which only includes value added.	
³ "Earnings" = Compensation of employees plus the net earnings of sole proprietors and partnerships. In RIMS II, earnings exclude personal contributions to social insurance programs, such as Social Security and Medicare, and employee pension plans.	

Economic Impact Analysis of Proposed Infinity Park OPERATION

PARK ELEMENTS	How much spending will be associated with each element	
D-SAL, Dig Deep Farm, Fitness Park, Community Gardens ¹	\$319,926	
Fitness Studio ²	\$49,833	
ACSO ³	\$1,166,084	
Retail ²	\$24,916	
Cafe ²	\$37,274	
TOTAL*	\$1,598,133	
 ¹ Estimated annual philanthropic contributions ² Estimated earning income from memberships and sales ³ Estimated ACSO expenditure at Park 		

ECONOMIC IMPACT ¹	Annually	
Output ²	\$3,336,497	
Earnings ³	\$890,145	
Employment (Number of jobs supported)	23	
Sales Tax (9.00% on estimated sales of \$112,000 annually)	\$10,080	
 ¹ Using U.S. Bureau of Economic Analysis RIMS II Multiplier Data ² "Output" = Total market value of industry output (sales). It equals intermediate inputs plus value added. Gross output is not the same as gross domestic product (GDP), which only includes value added. 		
³ "Earnings" = Compensation of employees plus the net earnings of sole proprietors and partnerships. In RIMS II, earnings exclude personal contributions to social insurance programs, such as Social Security and Medicare, and employee pension plans.		

Economic Impact Analysis of Proposed Infinity Park COMPARATIVE ANALYSIS

ECONOMIC IMPACT ¹ of a 7-11 Store	Annually
Output	\$1,657,710
Earnings	\$481,860
Employment (Number of jobs supported)	15
Sales Tax (9.00% on estimated sales of \$900,000 annually)	\$81,000

¹ Using U.S. Bureau of Economic Analysis RIMS II Multiplier Data to analyze a 7-11 in this location; 7-11 stores typically generate \$900K-\$1.2M annual in sales.

There is strong competition for convenience goods in the vicinity, including the 7-11 at Fairmont and Mission blvds, and the Big Lots, 99 Cent Store, and Cigarettes Cheaper stores across Mission Blvd in Creekside Center.

Therefore the low end of the annual sales range (\$900,000) was used in this analysis.

ECONOMIC IMPACT ¹ of Infinity Park	Annually	
Output	\$3,336,497	
Earnings	\$890,145	
Employment (Number of jobs supported)	23	
Sales Tax (9.00% on estimated revenue of \$112,000 annually)	\$10,080	
¹ Using U.S. Bureau of Economic Analysis RIMS II Multiplier Data to analyze the Infinity Park proposal at this location; there is little competition for the proposed activities at Infinity Park in the vicinity.		
This RIMS II analysis does NOT account for numerous, additional pro- social benefits such as improved health due to access to recreational and fitness facility, community pride and engagement. Also, this analysis does NOT account for revenues and economic impact from temporary/event-		

fitness facility, community pride and engagement. Also, this analysis of NOT account for revenues and economic impact from temporary/even based uses of the Park such as a weekly food truck pop-up event or outdoor film screenings.