



C O U N T Y A D M I N I S T R A T O R

March 17, 2025

SUSAN S. MURANISHI
COUNTY ADMINISTRATOR

Honorable Board of Supervisors
County of Alameda
1221 Oak Street, Suite 536
Oakland, CA 94612

Dear Board Members:

**SUBJECT: BUDGET ADJUSTMENTS FOR ONE-TIME EMERGENCY IMMIGRANT
AND REFUGEE SERVICES CONTRACTS**

RECOMMENDATION:

Authorize the Auditor-Controller to make the related budget adjustments to support Rapid Response hotline, "Know Your Rights" training and preemptive legal services and other related services for refugee and immigrant communities as approved by your Board on February 25 and March 11, 2025.

SUMMARY/DISCUSSION:

On February 25, 2025, (Item #27.1) your Board received a status report from the County Administrator that the Social Services Agency (SSA), Alameda County Health, and the Alameda County Probation Department had identified up to \$2.2 million that could potentially be reallocated within the Approved Budget on a one-time basis to support the Board's AC Together for All Ad Hoc Committee's emergency funding request for support services for refugee and immigrant communities in Alameda County.

On March 11, 2025, (Item #4) your Board approved in principle the allocation of emergency, one-time funding and delegated authority to the SSA Director to enter into the three one-year agreements for the Rapid Response hotline, "Know Your Rights" training, preemptive legal services and other related services to help ensure community access to reliable information regarding immigrant and refugee rights in an ever-changing landscape.

The contract scopes and budgets are being developed by SSA and will include quarterly updates to the Ad Hoc Committee and address contractor use of the County's existing language access services. The County Administrator's Office administers an existing Countywide contract for language access through which SSA will provide contractor access on an as-needed basis and monitor utilization to support the program objectives.

FINANCING:

One-time funding for these emergency support services to immigrant and refugee communities comes from one-time projected savings within the AC Health, Probation and Social Services Agency Approved Fiscal Year 2024-2025 Budget and will not increase net County costs.

VISION 2036:

Emergency support services to immigrant and refugee communities aligns with the County's 10X Goal pathways of **Health for All** and **Eliminate Poverty & Hunger** in support of our shared vision of a **Thriving & Resilient Population** and **Safe and Livable Communities**.

Very Truly Yours,



Susan S. Muranishi
County Administrator

Attachment

c: Auditor-Controller
AC Health Interim Director
Chief Probation Officer
County Counsel
Social Services Agency Director

FINANCIAL RECOMMENDATION FORM

Rev 5/21/14

AGENDA DATE: 25-Mar-25

BOARD LETTER SUBJECT: BUDGET ADJUSTMENTS FOR ONE-TIME EMERGENCY

IMMIGRANT AND REFUGEE SERVICES CONTRACTS

BUDGET YEAR: 2025 FUND: 10000

The use of Designations, as follows:

NAME OF DESIGNATION	ORG	AMOUNT

The increase (decrease) in anticipated revenue, as follows:

Informational				
ORG	ACCT	PROG	PROJ/GR	AMOUNT
320100	660011	00000		(\$1,200,000)
ORG TOTAL				

Informational				
ORG	ACCT	PROG	PROJ/GR	AMOUNT
ORG TOTAL				

GRAND TOTAL ANTICIPATED REVENUE (\$1,200,000)

The increase (decrease) in appropriations, as follows:

Informational				
ORG	ACCT	PROG	PROJ/GR	AMOUNT
320100	610341	00000		\$1,200,000
ORG TOTAL				

Informational				
ORG	ACCT	PROG	PROJ/GR	AMOUNT
ORG TOTAL				

GRAND TOTAL APPROPRIATION \$1,200,000