

ALAMEDA COUNTY
HEALTH CARE SERVICES

AGENCY
COLLEEN CHAWLA, Director



Agenda _____ May 12, 2020

OFFICE OF THE AGENCY DIRECTOR

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April 30, 2020

The Honorable Board of Supervisors
County Administration Building
1221 Oak Street
Oakland, CA 94612

SUBJECT: APPROVE COVID-19 RELATED DISTRICT 2 ALLOCATION TO 47 COMMUNITY BASED ORGANIZATIONS LISTED IN ATTACHMENT A1, AND MAKE RELATED BUDGET ADJUSTMENTS

Dear Board Members:

RECOMMENDATIONS

- A. Approve a Fiscal Year (FY) 19-20 Enhancing Vision 2026 (EV2026) Fund Allocation from District 2 for COVID-19 related emergency release payments in the amounts of \$2,500-\$5,000 to the 47 community-based organizations selected by District 2 (Attachment A1) for a total amount not to exceed \$150,000;
- B. Authorize the Auditor-Controller to issue one-time emergency payments via direct claim to the providers selected, with no agreement in place, based on receipt of an invoice with a statement of need during FY 19-20, in amounts listed on Attachment A1;
- C. Waive the competitive procurement process for the providers listed in Attachment A1 with respect to these payments; and
- D. Authorize the Auditor-Controller to make the related budget adjustments.

DISCUSSION/SUMMARY

On June 29, 2018, your Board established the Enhancing Vision 2026 Fund to help the County reach its Vision 2026 goal of creating a healthy, safe, livable and resilient County for children, youth and families by eliminating homelessness, poverty and hunger; supporting accessible infrastructure; and providing healthcare and employment for all. The three-year EV2026 Fund consists of \$5 million per year in FY 19-20 through FY 21-22, divided equally between all five supervisorial districts. On September 17, 2019, your Board approved the HCSA role and process for administering the EV2026 Fund for the period of FY 19-20 to FY 21-22 (Item No. 18.1). This approval specified HCSA's role in handling allocation requests from the five Alameda County supervisorial districts including allocation management and contract administration.

On March 16, 2020, the Alameda County Health Officer joined Contra Costa, Marin, San Francisco, San Mateo, Santa Clara counties with the City of Berkeley on a legal order directing their respective

residents to shelter at home for three weeks beginning March 17 ("Shelter-in-Place Order"). This order was amended and extended on March 31, 2020 and on April 29, 2020 due to the COVID-19 pandemic.

Community based organizations (CBO) work in partnership with Alameda County to deliver essential services to our residents. Many CBOs in District 2 have been significantly impacted by COVID-19 and are experiencing increased utilization of their services in addition to impacts to service delivery under the County's shelter in place orders. The District 2 Office has worked with CBO providers to identify current areas of need and opportunities for collaboration regarding these impacts, and has concluded that access to immediate financial aid to meet the increased demand for services is an ongoing and growing need. HCSA, on behalf of the District 2 Office, is requesting your Board approve the one-time payments for emergency support allocations to the CBOs listed in Attachment A1.

The emergency support allocations for District 2 CBO's will provide a one-time allocation payment up to \$5,000 to assist organizations with emergency financial relief due to the impacts of the COVID-19 global pandemic, including, but not limited to, potential program closure, inability to see clients, difficulty meeting capacity for increased service need, purchase of food and food delivery for clients, and the purchase of protective equipment and disinfectants. It is the intent of this allocation is to support the sustainability of District 2 CBOs and assist in mitigating the impacts of the County's shelter in place orders.

SELECTION CRITERIA

Each supervisorial district will be responsible for identifying and selecting projects or programs that support children, youth, and families and create safe and resilient communities. The EV2026 Fund allocations must be in alignment with the following criteria, which have been adapted from the Measure A criteria:

- 1. Grants shall be approved for services during the period July 1, 2019 to June 30, 2022 unless otherwise specified or adjusted by the Board;*
- 2. Funds distributed should reflect the geographic and cultural diversity of the County and services should be provided in the most geographically accessible manner possible in each district;*
- 3. Funds must be spent according to the priority populations, specifically children, youth, and families;*
- 4. Funds should be distributed according to administrative protocols or systems to minimize administrative costs and duplicate processes;*
- 5. Funds should promote coordination among providers and an integrated approach to the delivery of services; and*
- 6. Projects should be responsive to community-identified needs.*

Supervisorial District 2 selected the providers and payment amounts listed in Attachment A1 based upon written statements of need.

FINANCING

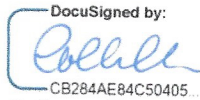
Funding for these recommendations comes from the Enhancing Vision 2026 Fund and is included in the FY 2019-20 Approved Budget. A budget adjustment is requested to increase \$150,000 appropriation in HCSA, where the costs will be incurred. Approval of these recommendations will have no impact on net County cost.

The source of funding for the EV2026 Fund is residual tax increment revenue returning to the County General Fund following the dissolution of redevelopment agencies ("boomerang funds"). Unspent funds for each fiscal year shall remain in a designation for each supervisorial district and must be allocated by June 30, 2022.

VISION 2026 GOAL

The provision of supportive services to Alameda County children, youth, and families via the Enhancing Vision 2026 Fund meets the 10X goal pathways of **Healthcare for All** and **Eliminating Poverty & Hunger** in support of our shared vision of a **Thriving & Resilient Population**.

Sincerely,

DocuSigned by:

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Colleen Chawla, Director
Health Care Services Agency

AGENDA DATE:5/12/2020

BOARD LETTER SUBJECT:APPROVE COVID-19 RELATED DISTRICT 2 ALLOCATION TO 47 COMMUNITY BASED ORGANIZATIONS LISTED IN ATTACHMENT A1, AND MAKE RELATED BUDGET ADJUSTMENTS

BUDGET YEAR:2020

FUND:10000

The use of Designations, as follows:

NAME OF DESIGNATION	ORG	AMOUNT

The increase (decrease) in anticipated revenue, as follows:

Informational				
ORG	ACCT	PROG	PROJ/GR	AMOUNT
350100	660011	00000		\$150,000
ORG TOTAL				\$150,000

Informational				
ORG	ACCT	PROG	PROJ/GR	AMOUNT
ORG TOTAL				

GRAND TOTAL ANTICIPATED REVENUE

\$150,000

The increase (decrease) in appropriations, as follows:

Informational				
ORG	ACCT	PROG	PROJ/GR	AMOUNT
350100	610000	00000		\$150,000
ORG TOTAL				\$150,000

Informational				
ORG	ACCT	PROG	PROJ/GR	AMOUNT
ORG TOTAL				\$0

GRAND TOTAL APPROPRIATION

\$150,000

AGENDA DATE:5/12/2020

BOARD LETTER SUBJECT:APPROVE COVID-19 RELATED DISTRICT 2 ALLOCATION TO 47 COMMUNITY BASED ORGANIZATIONS LISTED IN ATTACHMENT A1, AND MAKE RELATED BUDGET ADJUSTMENTS

BUDGET YEAR:2020

FUND:10000

The use of Designations, as follows:

NAME OF DESIGNATION	ORG	AMOUNT

The increase (decrease) in anticipated revenue, as follows:

Informational				
ORG	ACCT	PROG	PROJ/GR	AMOUNT
ORG TOTAL				\$0

Informational				
ORG	ACCT	PROG	PROJ/GR	AMOUNT
ORG TOTAL				

GRAND TOTAL ANTICIPATED REVENUE

The increase (decrease) in appropriations, as follows:

Informational				
ORG	ACCT	PROG	PROJ/GR	AMOUNT
130200	640000	00000		\$150,000
	650041			(\$150,000)
ORG TOTAL				\$0

Informational				
ORG	ACCT	PROG	PROJ/GR	AMOUNT
ORG TOTAL				\$0

GRAND TOTAL APPROPRIATION

\$0

Attachment A1

FY 19-20 Enhancing Vision 2026 (EV2026) Fund Allocation from District 2 in a total amount not to exceed \$150,000 for COVID-19 related emergency release payments in the amounts of \$2,500-\$5,000 to the providers listed below.

1. A Better Way, Inc. (Principal: Shahnaz Mazandarani; Location: Berkeley) in the amount of \$2,500.00
2. Abode Services (Principal: Louis Chicoine; Location: Fremont) in the amount of \$2,500.00
3. Afghan Coalition (Principal: Rona Popal; Location: Fremont) in the amount of \$2,500.00
4. Alameda Health Systems Foundation (Principal: Mirella Villalpando; Location: Oakland) in the amount of \$2,500.00
5. Bay Area Community Services (Principal: Nora Daly; Location: Oakland) in the amount of \$2,500.00
6. Boldly Me (Principal: Kristin Spitz; Location: Fremont) in the amount of \$2,500.00
7. Building Opportunities for Self-Sufficiency (Principal: Donald Frazier; Location: Berkeley) in the amount of \$2,500.00
8. Cal State East Bay Foundation (Principal: Mark Salinas; Location: Hayward) in the amount of \$5,000.00
9. Centro de Servicios (Principal: Jamie Jaramilo; Location: Union City) in the amount of \$2,500.00
10. Chabad of Fremont Jewish Center (Principal: Rabbi Moshe Fuss; Location: Fremont) in the amount of \$2,500.00
11. Community Child Care Council (4Cs) of Alameda County (Principal: Renee Herzfeld; Location: Hayward) in the amount of \$2,500.00
12. Crisis Support Services of Alameda County (Principal: Kim Mizuhara; Location: Oakland) in the amount of \$2,500.00
13. CrossStreets Neighborhood Alliance (Principal: Tom Green; Location: Castro Valley) in the amount of \$2,500.00
14. Daily Bowl (Principal: Paddy Iyer; Location: Union City) in the amount of \$2,500.00
15. Downtown Steets Team (Principal: Julia Lang; Location: Hayward) in the amount of \$5,000.00
16. East Bay Innovations (Principal: Linda Ratner; Location: San Leandro) in the amount of \$2,500.00
17. Eden I&R (Principal: Alison DeJung; Location: Hayward) in the amount of \$2,500.00
18. Eden United Church of Christ (Principal: Rev. Dr. Arlene K. Nehring; Location: Hayward) in the amount of \$5,000.00
19. Eden Youth and Family Center (Principal: Karen Halfon; Location: Hayward) in the amount of \$2,500.00
20. Faith In Action East Bay (Principal: Rabbi Allan Berkowitz; Location: Oakland) in the amount of \$2,500.00
21. Filipino Advocates for Justice (Principal: Geraldine Alcid; Location: Union City) in the amount of \$5,000.00
22. First Presbyterian Church (Principal: Chizu Buckalew; Location: Castro Valley) in the amount of \$5,000.00
23. Fremont Family Resource Center (Principal: Judy Schwartz; Location: Fremont) in the amount of \$2,500.00

24. Fresh Approach (Principal: Laura deTar; Location: Concord) in the amount of \$5,000.00
25. Gurdwara Sahib SF Bay Area Fremont (Principal: Ricky Arora; Location: Fremont) in the amount of \$2,500.00
26. Hively (Principal: Elaine Trueblood; Location: Pleasanton) in the amount of \$2,500.00
27. Horizon Services Inc (Principal: Christy Hayes; Location: Hayward) in the amount of \$2,500.00
28. Khalis Foundation (Principal: Tarun Singh; Location: Sacramento) in the amount of \$2,500.00
29. Kidango (Principal: Scott Moore; Location: Fremont) in the amount of \$2,500.00
30. La Familia Counseling Services (Principal: Aaron Ortiz; Location: Hayward) in the amount of \$5,000.00
31. LIFE ElderCare (Principal: Patricia Osage; Location: Fremont) in the amount of \$2,500.00
32. Lincoln (Principal: Jessica Ekstrom; Location: Oakland) in the amount of \$2,500.00
33. Narika (Principal: Bindu Fernandes; Location: Fremont) in the amount of \$5,000.00
34. Ohlone Humane Society (Principal: Natalia Lebedeva; Location: Fremont) in the amount of \$2,500.00
35. Our Lady of the Rosary Church (Principal: Robert Clark; Location: Union City) in the amount of \$2,500.00
36. Parents and Schilling Staff (Principal: Kathy Williams; Location: Newark) in the amount of \$2,500.00
37. Safe Alternatives to Violent Environments (Principal: Diane Anderson; Location: Fremont) in the amount of \$5,000.00
38. Sentry Living Solutions (Principal: Carlos D. Cienfuegos; Location: Oakland) in the amount of \$2,500.00
39. Solid Rock Community Services (Principal: Pastor Jerald K. Simpkins, Sr.; Location: Newark) in the amount of \$5,000.00
40. SOS Meals on Wheels (Principal: Charlie Deterline; Location: San Leandro) in the amount of \$2,500.00
41. Spectrum Community Services (Principal: Lara Calvert; Location: Hayward) in the amount of \$2,500.00
42. The Village Method (Principal: Rev. Mark Gaskins; Location: Hayward) in the amount of \$2,500.00
43. Tiburcio Vasquez Health Center (Principal: Andrea Schwab-Galindo; Location: Hayward) in the amount of \$5,000.00
44. Tri-Cities Community Development Center (Principal: Pastor Horacio S. Jones; Location: Newark) in the amount of \$5,000.00
45. Tri-Cities Volunteers Inc. (Principal: Taylor Johnson; Location: Fremont) in the amount of \$2,500.00
46. Tri-City Health Center (Principal: Zettie Page III; Location: Fremont) in the amount of \$5,000.00
47. Viola Blythe (Principal: Debbie Rodriguez; Location: Newark) in the amount of \$2,500.00