Agenda

PMEDA V Human Resource Services

Lakeside Plaza Building 1401 Lakeside Drive, Suite 200 Oakland, CA 94612-4305 TDD: (510) 272-3703



That your Board (1) adopt a Salary Ordinance amendment increasing salaries for two job classifications in the Health Care Services Agency, (2) establish a new job classification in the Human Resource Services Department, with salary administration criteria, and (3) adopt one sideletter of agreement.

Discussion/Findings:

We are recommending increasing the salaries for Job Code 5141MA, Physician IV and Job Code 5143MA, Physician V, in the Health Care Services Agency, to address a compaction, recruitment and retention problem resulting from the December 12, 2010 salary increase for the Physician III job classification, based on MOU provisions for employees represented by the Union of American Physicians and Dentists.

The sideletter of agreement between the Alameda County Management Employees Association and the County confirms that future wage increases for the Physician IV and Physician V classifications, shall be the same as those granted to the Physician III classification.

Additionally, we are recommending the new job classification of Job Code 0293SM, Personnel Services Manager, in the Human Resource Services Department. Incumbents of the position have overall responsibility for managing the day-today functions in the Personnel Services Division that include recruitment, selection, classification, compensation, and certification through the exercise of program management and direct supervision over the work of professional, technical and support staff and are also assigned the more difficult projects with important technical and public relations aspects.

Financing:

Funds are available in the 2012-2013 budget appropriation to pay the costs resulting from these actions.

Very truly yours, in Weler

Mary Welch, Intering Director Human Resource Services

MW:vb Z\Board Letters\07.10.12 HCSA and HRS

CAO c:

Auditor-Controller **County Counsel** Director, Health Care Services Agency

Approved as to Form DONNA ZIEG R, County Counsel

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AN ORDINANCE AMENDING CERTAIN PROVISIONS OF THE 2011 - 2012 ALAMEDA COUNTY SALARY ORDINANCE

The Board of Supervisors of the County of Alameda ordains as follows:

SECTION I

Section 1-2.2 of Ordinance Number 0-2011-4 of the County of Alameda is hereby amended by the amendment thereof of the following salaries to be effective on the date shown.

Code	<u>Title</u>	Effective Date	<u>Step 01</u>	<u>Step 02</u>	<u>Step 03</u>	<u>Step 04</u>	<u>Step 05</u>
5141 MA	Physician IV	08/05/2012	6735.20	7077.60	7430.40	7795.20	8185.60
5143 MA	Physician V	08/05/2012	7074.40	7426.40	7794.40	8180.80	8595.20

SECTION II

Section 1-2.2 of Ordinance Number 0-2011-4 of the County of Alameda is hereby amended by the addition thereto of the following Job Code, Title and Salary to be <u>effective August 5, 2012</u>.

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<u>Code</u>	Title	<u>Step 01</u>	<u>Step 02</u>	<u>Step 03</u>	<u>Step 04</u>	<u>Step 05</u>
0293 SM	Personnel Services Manager	3635.20				4417.60

SECTION III

Article 3, of Ordinance Number 0-2011-4 of the County of Alameda is hereby amended by the amendment thereof of the following note to be <u>effective August 5, 2012</u>.

Section 3-13.3 Add " and Job Code 0293SM" between Job Code 0292SM and Job Code 0466PA, in paragraph one and in paragraph two.

SECTION IV

This ordinance shall take effect immediately, and before the expiration of fifteen days after its passage, shall be published once with the names of the members voting for and against the same in the Inter-City Express, a newspaper published in the said County of Alameda.

Job

SIDELETTER OF AGREEMENT BETWEEN ALAMEDA COUNTY MANAGEMENT EMPLOYEES ASSOCIATION AND THE COUNTY OF ALAMEDA

JUNE 27, 2012

ACMEA and the County agree that effective August 5, 2012 the salary for the Physician IV shall be increased by 8.25% and the salary for the Physician V shall be increased by 8.20%. The parties also agree that future wage increases for the Physician IV and V will be the same percentage amount and effective on the same date as the increases granted to the class of Physician III.

FOR THE COUNTY: inthia

FOR ACMEA: Ì

DATE: