SECOND READING - CONTINUED FROM 08/07/2018



Agenda _____August 7, 2018 Lakeside Plaza Building 1401 Lakeside Drive, Suite 200 Oakland, CA 94612-4305 TDD: (510) 272-3703

July 25, 2018

Honorable Board of Supervisors Administration Building Oakland, CA 94612

Subject: Salary Ordinance Amendments and One Memorandum of Understanding Amendment

Dear Board Members:

Recommendation:

- 1) Adopt the following Salary Ordinance amendments:
 - a. Increase the salaries for the County of Alameda Deputy Sheriff's Association classifications, Alameda County Management Employees Association (ACMEA) Sheriff's Management Sworn Unit classifications, Unrepresented District Attorney Inspector classifications and the ACMEA General Government Public Defender Investigator classifications by 3.8% based upon mandated Memoranda of Understanding (MOU) provisions and salary tie relationships.
 - Adjust the salaries for two unrepresented executive management level classifications due to salary compaction issues and one classification represented by the Service Employees International Union (SEIU) Local 1021 based on an internal alignment with another classification;
 - c. Establish one footnote provision for 0161NM Business License Tax Auditor in the Treasurer-Tax Collector's Department;
- Adopt one Sideletter of Agreement between the County of Alameda and the ACMEA Sheriff's Management Sworn Unit to implement Memorandum of Understanding (MOU) changes for employees covered by the California Labor Code Section 4850 industrial illness or injury provisions.

Discussion/Findings:

The Memorandum of Understanding between the County and the County of Alameda Deputy Sheriff's Association calls for a salary increase effective July 2018 based on survey results. The increase this year is 3.8%, effective July 15, 2018.

In addition, the Alameda County Management Employees Association (ACMEA) - Sheriff's Management Sworn Unit calls for a salary increase for sworn management classes in the Sheriff's Office, in the same amount and effective the same date as the Deputy Sheriff's Association increase. As such, these classes are to receive a 3.8% increase, effective July 15, 2018.

Based on a historic tie with sworn personnel in the Sheriff's Office, we are recommending a salary increase for the Inspector job classes in the District Attorney's Office, which is a 3.8% increase, effective July 15, 2018.

Further, based on contractual agreement with the ACMEA General Government Unit, the Public Defender Investigators are to receive the same salary increase, effective the same date as granted to the District Attorney Inspectors. As such, these classes are also to receive a 3.8% increase, effective July 15, 2018.

With the increases for the ACMEA Sheriff's Management Sworn Unit, staff recommend applying the same increases, effective the same date, to the classifications of 0053EM Assistant Sheriff and 0055EM Undersheriff in order to prevent compaction and to maintain the current difference between the classifications.

On July 24, 2018, your Board approved the salary adjustment of the 6765NM Adult Protective Services Worker II classification, however, there was an administrative error and the approved salary rates did not include the 3.5% cost-of-living increase received by SEIU Local 1021 effective July 1, 2018. Staff recommends the corrected rate as outlined in the attached ordinance.

The Treasurer-Tax Collector's Office is in need of having one Business License Tax Auditor perform in a lead capacity on an ongoing basis to other support staff in the Business License Tax Unit, as well as function as the Office Manager in the absence of the supervisor. Staff recommends establishing a five percent (5%) footnote to compensate for the additional work that will be required.

Lastly, on June 6, 2017, your Board authorized staff to meet with identified labor organizations to discuss proposed MOU changes related to the State of California's Labor Code Section 4850 Industrial Illness or Injury and the impact to employees covered by this provision. The sideletter of agreement between the County of Alameda and the ACMEA Sheriff's Management Sworn Unit reflects the changes to the MOU provision.

Financing:

Funds are available in the 2018-2019 Approved Budget and will be included in future years' requested budgets to cover the costs resulting from these actions.

ery truly yours Joe Angelo, Director Human Resource Services

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Cc:

CAO Auditor-Controller County Counsel Director, Social Services Agency Sheriff Public Defender District Attorney

SECOND READING - CONTINUED FROM 08/07/2018

Approved as to Form DONNA ZIEGLER, County Counsel Calise 1 Bv

Andrea S. Carlise, Assistant County Counsel

AN ORDINANCE AMENDING CERTAIN PROVISIONS OF THE 2018 - 2019 COUNTY OF ALAMEDA SALARY ORDINANCE

The Board of Supervisors of the County of Alameda ordains as follows:

SECTION I

Article 1, Section 1-2, Subsection 1-2.2 of the County of Alameda Salary Ordinance is hereby <u>amended</u> to specify the following salary rates, to be effective on <u>the dates indicated below</u>.

[Title		STEP 01	STEP 02	STEP 03	STEP 04	STEP 05
NM	Adult Protective Services Wo			2071 50	3114.00	3258.00	3408.75
		06/30/2019		3068.25	3215.25	3363.75	3519.75
EM	Assistant Sheriff	07/15/2018					8996.80
		12/31/2018					9312.00
EM	Undersheriff	07/15/2018					9749.60
NIR A	Company	12/31/2018					10091.20
INIVI	Sergeant	07/15/2018			4831.20	5074.40	5323.20
NM	Deputy Sheriff I	07/15/2018			3154 40	3306.40	3470.40
NM	Deputy Sheriff II						
NM	Deputy Sheriff's Recruit	07/15/2018	3672.00	3875.20	4049.60	4259.20	4459.20
		07/15/2018					2909.60
		07/15/2018			5863.20	6156.80	6460.80
SM	Captain	07/15/2018	6116.00	6422 40	6738 40	7080.00	7428.80
SM	Division Commander						
SM	Assist Chief of Inspectors	07/15/2018	7039.20	7385.60	7751.20	8146.40	8541.60
SM	Cantain of Inspectors	07/15/2018	6396.80	6711.20	7053.60	7398.40	7768.00
		07/15/2018	6092.80	6396.80	6711.20	7053.60	7398.40
SM	Chief of Inspectors	07/15/2018	7012.00	7355.20	7720.00	8113.60	8508.80
SM	Dir, Victim Witness Program						
CA	Inspector I			00.600	5640.00	0132.00	6433.60
CA	Inspector II	07/15/2018	3911.20				4908.00
		07/15/2018	4249.60				5302.40
SM	Inspector III	07/15/2018	4796.00	5039.20	5280.80	5545.60	5828.80
SM	Lieutenant of Inspectors						6433.60
SM	Chief Invest, Pub Def Off						
		07/15/2018	6092.80	6396.80	6711.20	7053.60	7398.40
	EM NM NM SM SM SM SM SM SM CA CA SM	NMAdult Protective Services WoEMAssistant SheriffEMUndersheriffFMSergeantNMDeputy Sheriff INMDeputy Sheriff's RecruitSMDeputy Sheriff's RecruitSMCaptainSMCaptain Of InspectorsSMCaptain of InspectorsSMChief of InspectorsSMDir, Victim Witness ProgramCAInspector IISMInspector IIISMLieutenant of Inspectors	NM Adult Protective Services Wer II 07/01/2018 06/30/2019 06/30/2019 EM Assistant Sheriff EM Assistant Sheriff EM Undersheriff EM Undersheriff Sergeant 07/15/2018 NM Sergeant NM Deputy Sheriff I OPputy Sheriff II 07/15/2018 NM Deputy Sheriff's Recruit SM Captain SM Captain SM Assist Chief of Inspectors SM Captain of Inspectors SM Chief of Inspectors SM Dir, Victim Witness Program G7/15/2018 O7/15/2018 SM Inspector II SM Inspector III SM Inspector III SM Inspector III SM Inspector III SM	NMAdult Protective Services Worker II 07/01/2018 06/30/2019EMAssistant Sheriff $07/15/2018$ 12/31/2018EMUndersheriff $07/15/2018$ 12/31/2018EMUndersheriff $07/15/2018$ 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Job Code		Title		STEP 01	STEP 02	STEP 03	STEP 04	STEP 05
8576	SM	Public Defender Investigtr I	07/15/2018	2812.80	2953.60	3101.60	3256.80	3508.00
8577	CA	Public Defender Investigtr II						
			07/15/2018	3461.60	3635.20	3817.60	4008.00	4261.60
8579	CA	Public Defender Investigtr III						
			07/15/2018	4413.60	4626.40	4812.80	5053.60	5302.40
8581	SM	Senior Invest, Pub Def Office						
			07/15/2018	5303.20	5569.60	5840.00	6132.80	6433.60

SECTION II

Article 3, Subsection 3-19 of the County of Alameda Salary Ordinance is hereby amended by the <u>addition</u> thereto of the following footnote, to be effective <u>September 23, 2018</u>.

3-19.17 Effective September 23, 2018, not to exceed one position under Job Code 0161NM, when performing lead duties in the Business License Tax Unit of the Treasurer-Tax Collector Department on an on-going basis, and serving as the Office Manager in the Hayward Office in the absence of the supervisor, shall receive an additional five percent (5%) compensation. This footnote shall sunset on September 19, 2020.

SECTION III

This ordinance shall take effect immediately, and before the expiration of fifteen days after its passage, shall be published once with the names of the members voting for and against it in the Inter-City Express, a newspaper published in the County of Alameda.

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SIDELETTER OF AGREEMENT BETWEEN ALAMEDA COUNTY MANAGEMENT EMPLOYEES ASSOCIATION SHERIFF'S MANAGEMENT SWORN UNITS 026, 027 & 028 AND THE COUNTY OF ALAMEDA

May 11, 2018

The parties agree that the language in Sections 21. A and 21.C. of the Memorandum of Understanding shall be modified to allow the use of all accrued sick leave balances for authorized absences from work due to an industrial illness or injury. Accrued sick leave balances may be used in the same manner as other accrued leave balances to supplement pay received from Worker's Compensation. This modification shall be effective the first full pay period following adoption by the Board of Supervisors.

SECTION 21. SICK LEAVE

A. SICK LEAVE DEFINED. As used in this Section, "sick leave" means leave of absence of an employee because of illness or injury other than an industrial illness or injury which renders the employee incapable of performing assigned work or duties for the County, and routine medical or dental appointments of the employee.

Effective [the first full pay period after adoption by the Board of Supervisors], sick leave shall be defined as follows: As used in this Section, "sick leave" means leave of absence of an employee because of illness or injury which renders the employee incapable of performing assigned work or duties for the County, and routine medical or dental appointment of the employee.

- **B. EMPLOYEE DEFINED.** As used in this Section, "employee" means any person holding a regular, provisional, or temporary appointment in the County service and working full-time, and otherwise subject to the provisions of this Memorandum of Understanding.
- C. SICKNESS OR INJURY IN COURSE OF EMPLOYMENT. If an employee is incapacitated by sickness or injury received in the course of his/her employment by the County, such employee shall be entitled to the benefits provided him/her by the California Labor Code Section 4850, et seq. in lieu of sick leave.

Advanced Disability Pension Payments.

a. Notwithstanding Section 21.A., safety members who are subject to the provisions of California Labor Code 4850 and who have filed an application for a service connected disability retirement with Alameda County's Employee Retirement Association, shall be eligible to utilize their sick leave balance to qualify for the Advanced Disability Pension payments as provided in the provision of California Labor Code 4850.4.

b. Notwithstanding Section 21.A., safety members who are subject to the provisions of California Labor Code 4850 and have not filed an application for service retirement with

Alameda County's Employee Retirement Association, may, subsequent to exhaustion of 4850 pay benefits, use a maximum of 240 hours and, at the sole discretion of the Sheriff, up to an additional 160 hours (up to 400 hours total) of sick leave in order to remain in a pay status.

Effective [the first full pay period after adoption by the Board of Supervisors], if an employee continues to be disabled after eligibility for 4850 benefits has expired, regular Workers' Compensation temporary disability benefits will be paid to employees who are determined to be eligible for such benefits by the County's workers' compensation third party administrator. Eligible 4850 employees may supplement the temporary disability benefits with available accrued leaves, including sick leave, up to 75% of gross salary. Amount of leaves necessary for this purpose is computed for each case by the Auditor's Office. Sections C.a. and C.b. above shall no longer apply.

For the County:

For ACMEA Sheriff's Sworn Units:

26/2018 Date:

Date: 5/15/18