SECOND READING - CONTINUED FROM 09/27/2016



Agenda _____ September 27, 2016

Lakeside Plaza Building 1401 Lakeside Drive, Suite 200 Oakland, CA 94612-4305 TDD: (510) 272-3703

September 13, 2016

Honorable Board of Supervisors Administration Building Oakland, CA 94612

Subject: Salary Ordinance Amendment

Dear Board Members:

Recommendation:

Adopt a Salary Ordinance amendment to (1) increase the salaries for Building and Construction Trades Council represented classifications, based on Memorandum of Understanding provisions effective July 31, 2016, (2) extend the same salary increases to the unrepresented related Building and Construction Trades Council classifications effective July 31, 2016, and (3) amend Section 3-15.3 and Section 3-15.8 in the Public Works Agency based on survey increases for two Building and Construction Trades Council positions.

Discussion/Findings:

The Memorandum of Understanding between the County and the Building and Construction Trades Council (BTC) includes wage increases effective July 31, 2016. The increases are determined by the wage formula agreed to in the Memorandum of Understanding. Based on the formula and survey results, the increases for the benchmark classes of Carpenter, Electrician, Heavy Truck Driver, Painter, Plumber, Auto Mechanic and Stationary Engineer, and their related classes range from 0.29% - 4.22%. We are also recommending these increases be extended to the unrepresented Building Trades related classes. The BTC formula did not result in a July 31, 2016 increase for the remaining two benchmarked classes.

There are also two Salary Ordinance footnotes, one for the Bridge Tender and the other for the Heavy Truck Driver when assigned to operate special equipment, that are being adjusted in the Public Works Agency, as a result of the salary increase for the Heavy Truck Driver and the Stationary Engineer. These footnote adjustments are required by the MOU for Building Trades classes.

Financing:

Funds are available in the 2016-2017 budget appropriation to pay the costs of these actions.

Very truly yours,

Kathy Mount, Interim Director Human Resource Services

KM:vb

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Cc: County Administrator Auditor-Controller County Counsel

> Director, Public Works Agency Director, General Services Agency

Approved as to Form DONNA ZIEGLER, County Counsel

Mmarkey

0-2016-52

AN ORDINANCE AMENDING CERTAIN PROVISIONS OF THE 2015-2016 ALAMEDA COUNTY SALARY ORDINANCE

The Board of Supervisors of the County of Alameda ordains as follows:

SECTION I

Article I, Section 1-2, Subsection 1-2.2 of the County of Alameda Salary Ordinance is hereby amended by the amendment thereof of the following salaries to be effective on the date shown.

		Address .					
ITEM		TITLE EFFECTIVE	STEP 01	STEP 02	STEP 03	STEP 04	STEP 05
0445							
9415		Auto Body and Fender Worker 07/31/2016					2980.80
9420		Auto Mechanic					
		07/31/2016					2980.80
9405		Auto Service Worker					
		07/31/2016	1952.00	2041.60	2142.40	2236.00	2342.40
9407		Auto Service Worker Supervisor					
		07/31/2016	2123.20	2219.20	2320.00	2432.80	2536.80
9232		Automatic Guided Vehicle Tech					
		07/31/2016				2819.20	2968.00
9470		Blacksmith-Welder					
		07/31/2016					3403.20
9660		Boiler Room Operator					
		07/31/2016			2601.60	2738.40	2878.40
9617		Bridge Mechanic					
		07/31/2016					3456.00
9616		Bridge Tender					
		. 07/31/2016					2378.40
9615		Bridge Utility Worker					
		07/31/2016		2661.60	2796.00	2936.00	3079.20
9664		Building Equip Maint Wkr (APP)					
		07/31/2016	1666.40	1947.20	2082.40	2365.60	2642.40
9665		Building Equip Maint Worker					
		07/31/2016				2778.40	2928.00
9665	N	Building Equip Maint Worker					
		07/31/2016				34.73	36.60
9125		Building Maintenance Laborer					
		07/31/2016					2223.20
9125	N	Building Maintenance Laborer					
		07/31/2016					27.79
9140		Building Maintenance Worker I					
		07/31/2016				2404.00	2532.00
9141		Building Maintenance Worker II					
		07/31/2016					2927.20
9220		Carpenter					
		07/31/2016					3140.80
9220	N	Carpenter					

ITEM		TITLE	EFFECTIVE 07/31/2016	STEP 01	STEP 02	STEP 03	STEP 04	STEP 05
9218		Carpenter Assistant					0500.00	39.26
9360		Crane Operator	07/31/2016				2500.00	2621.60
9515		Crew Leader	07/31/2016					3462.40
9230		Electrician	07/31/2016					3040.80
9230	N	Electrician	07/31/2016					3631.20
9235		Electrician - Linewor	07/31/2016 rker					45.39
9355		Heavy Equipment O	07/31/2016					3631.20
	N1		07/31/2016					3297.60
9355	N	Heavy Equipment O	07/31/2016					41.22
9465		Heavy Equipmt Med	07/31/2016					3403.20
9455		Heavy Equipmt Med	hanic Helper 07/31/2016					2856.00
9460		Heavy Equipmt Oile	r-Greaser 07/31/2016					2856.00
9325		Heavy Truck Driver	07/31/2016					2822.40
9325	N	Heavy Truck Driver	07/31/2016					35.28
9475		Lead Heavy Equipm						3565.60
9222		Locksmith	07/31/2016					
9240		Painter						3140.80
9240	N	Painter	07/31/2016					2907.20
9666		Plant Mechanic	07/31/2016					36.34
9260		Plumber	07/31/2016				2922.40	3062.40
9670		Stationary Engineer,	07/31/2016 GSA					3685.60
9670	N	Stationary Engineer,	07/31/2016					3456.00
9671			07/31/2016					43.20
		Stationary Engineer,	07/31/2016					3456.00
9630		Street Light Technic	07/31/2016					2822.40
9317		Street Sweeper Ope	erator 07/31/2016					2964.00
9629		Traffic Signal Tech,	Trainee 07/31/2016				3188.00	3352.00
9627		Traffic Signal Techni	ician 07/31/2016					3520.00
9550		Tree Trimmer-Climb						2964.00
9320		Truck Driver	07/31/2016					2436.00
9320	N	Truck Driver						
			07/31/2016					30.45

SECTION II

Article 3, Section 3-15, Subsection 3-15.3 and Subsection 3-15.8, of the Alameda County Salary Ordinance is hereby amended to read as follows, effective July 31, 2016:

3-15.3 - replace "\$31.01 per hour" with "\$31.79 per hour"

3-15.8 - replace "\$1.59 per hour" with \$1.64 per hour"

SECTION III

This Ordinance shall take effect immediately, and before the expiration of fifteen days after its passage, shall be published once with the names of the members voting for and against the same in the Inter-City Express, a newspaper published in the said County of Alameda.

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THE FOREGOING was PASSED and ADOPTED by a majority vote of the Alameda County Board of Supervisors this 4th day of, October, 2016, to wit:

AYES:

Supervisors Carson, Chan, Valle & President Haggerty - 4

NOES:

None

EXCUSED: Supervisor Miley - 1

PRESIDENT, BOARD OF SUPERVISORS

File: 29835
Agenda No: 11
Document No: O-2016-52



I certify that the foregoing is a correct copy of a Ordinance adopted by the Board of Supervisors, Alameda County, State of California

ATTEST:

Clerk, Board of Supervisors

Denuty