REVISED

AGENDA NO.____ December 5, 2023

Lakeside Plaza Building 1401 Lakeside Drive, Suite 200 Oakland, CA 94612-4305 TDD: (510) 272-3703



December 5, 2023

Honorable Board of Supervisors County of Alameda 1221 Oak Street, Suite 536 Oakland, California 94612-4305

SUBJECT: ADOPT SALARY ORDINANCE AMENDMENTS TO 1) UPDATE SUBSECTION 1-1.1 TO DELETE 13 ABOLISHED CLASSIFICATIONS; AND 2) AMEND SUBSECTIONS 3-21.23 AND 3-21.49 TO DELETE REFERENCE TO ABOLISHED CLASSIFICATIONS

Dear Board Members:

RECOMMENDATION:

Adopt a Salary Ordinance amendment effective December 24, 2023, to: i) update Article 1, Section 1-1 (Pay Rate Schedules), subsection 1-1.1, to delete 13 abolished classifications; ii) amend Article 3, subsection 3-21.23 by deleting said provision, and iii) amend Article 3, subsection 3-21.49 to delete the reference of an abolished classification.

DISCUSSION/SUMMARY:

On November 01, 2023, the Civil Service Commission approved the recommendation to submit to your Board for approval to abolish 13 Unrepresented abolished classifications. Of the 13 classifications listed, two (2) are part of the County of Alameda ("County") Children and Families Commission, which established itself as a separate entity from the County in 2004. The remaining 11 classifications are recommended for abolishment because 1) they are no longer used, 2) the respective agency/department will not use the classification in the foreseeable future, and/or 3) the classification belonged to a classification series that has since been reclassified. Staff contacted the respective agencies/departments, and all agreed to abolish the said 13 Unrepresented classifications. As these are all Unrepresented classifications, no offer to meet and confer with any employee organization was required. In addition, as part of this recommendation to abolish the said 13 Unrepresented classification 3-21.23 and amending subsection 3-21.49 of the Salary Ordinance to delete reference to an abolished classification.

FINANCING:

No net changes in County costs are associated with this action.

VISION 2026 GOAL:

The Salary Ordinance amendment meets the 10x goal pathways of <u>Employment for All</u> in support of our shared vision of a <u>Prosperous and Vibrant Economy</u>.

Very truly yours,

-DocuSigned by:

Margarita Zamora Margarita Zamora, Interim Director Human Resource Services

Honorable Board of Supervisors Agenda of December 5, 2023 Page 2

c: CAO

County Counsel Alameda County Employee Retirement Association Director Health Care Services Agency Director Social Services Agency Director Chief Probation Officer

Approved as to Form DONNA ZIEGLER, County Counsel

Kristy van Herick, Asst. County Counsel

REVISED

AN ORDINANCE AMENDING CERTAIN PROVISIONS OF THE 2023 – 2024 COUNTY OF ALAMEDA SALARY ORDINANCE

The Board of Supervisors of the County of Alameda ordains as follows:

SECTION I

Article 1, Section 1-1, Subsection 1-1.1 of the County of Alameda Salary Ordinance is hereby amended by the <u>deletion</u> of the following job codes, titles, and salaries, to be effective on <u>December 24, 2023</u>:

| Job Code | | Classification Title | Unit Code | Step 1 | Step 2 | Step 3 | Step 4 | Step 5 | FLSA |
|------------------|----|--|---------------------|----------------------|----------------------|----------------------|----------------------|----------------------|------|
| 0014 | NM | Member Retirement Board | nber Retirement 097 | | | | | 100.00 | × |
| 0154 | SM | Chief, Fiscal Services | U15 | 4 ,184.80 | 4 ,392.80 | 4 ,609.60 | 4,846.40 | 5,088.00 | X |
| 0476 | PA | Staff Development Coordinator - Mental Health Services | U45 | 4 <u>,323.20</u> | 4 ,536.80 | 4 ,763.20 | 5,000.80 | 5,251.20 | × |
| 5018 | SM | Hospital Outreach Coordinator, Alameda County Children and Families Commission | 067 | 2,126.40 | | | | 2,836.00 | × |
| 5024 | SM | Program Services Administrator, Alameda County Children and Families Commission | 067 | 3,949.60 | 4,144.00 | 4 ,353.60 | 4, 570.40 | 4 ,800.80 | × |
| 5343 | PA | Infection Control Coordinator | U45 | | 4,338.40 | 4,543.20 | 4,846.40 | 5,173.60 | × |
| 559 4 | SM | Clinical Laboratory Operations Scientist | U45 | 4 ,388.80 | 4 <u>,616.80</u> | 4 ,843.20 | 5,079.20 | 5,336.80 | X |
| 6181 | NM | Special Assistant to Volunteer Program Coordinator | 039 | 2,344.50 | 2,451.75 | 2,556.75 | 2,676.00 | 2,791.50 | H |
| 0480 | NM | Training Center Customer Service Representative, Training & Education Center | 039 | 2,296.00 | 2,398.40 | 2,496.00 | 2,612.00 | 2,716.80 | Ņ |
| 6137 | EM | Administrative Chief of Staff, Probation | 051 | 5,598.40 | 5,876.80 | 6,172.00 | 6,479.20 | 6,802.40 | × |
| 6138 | EM | Director of Business Services, Probation | 051 | 5,462.40 | | | | 6,970.40 | × |
| 6696N | NM | Institutional Helper | 041 | | | | | 12.82 | H |
| 1477N | NM | Eligibility Technician Intermittent | 038 | | | | | 243.75 | N |

SECTION II

Article 3, Section 3-14, Subsection 3-21.23 of the County of Alameda Salary Ordinance is hereby deleted effective December 24, 2023:

3-14.23 – The person employed under Job Code 6138EM, may be compensated at any biweekly amount within the range of salaries shown for that classification, as determined by the Chief Probation Officer. (BOS approved 5/2/15 effective 5/10/15)

SECTION III

Article 3, Section 3-21, Subsection 3-21.49 of the County of Alameda Salary Ordinance is hereby <u>amended</u> to read as follows effective December 24, 2023:

3-21.49 - Persons occupying positions under Job Codes 5018SM, 5020, 5021, and 5022, may be compensated at any biweekly amount within the range of salaries shown for those classifications as determined by the Alameda County Children and Families Commission.

SECTION IV

This ordinance shall take effect immediately, and before the expiration of fifteen days after its passage, shall be published once with the names of the members voting for and against it in the Inter-City Express, a newspaper published in the County of Alameda.

Approved as to Form DONNA ZIEGLER, County Counsel

Kristy var Herick, Asst. County Counsel

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0-2023-66

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| 0154 | SM | Chief, Fiscal Services | U15 | 4,184.80 | 4 ,392.80 | 4,609.60 | 4,846.40 | 5,088.00 | × |
| 0476 | PA | Staff Development Coordinator - Mental Health Services | U45 | 4,323,20 | 4 ,536.80 | 4 ,763.20 | 5,000,80 | 5,251,20 | × |
| 5018 | SM | Hospital Outreach Coordinator, Alameda County Children and Families Commission | 067 | 2,126.40 | | | | 2,836.00 | X |
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| 559 4 | SM | Clinical Laboratory Operations Scientist | U45 | 4 ,388.80 | 4,616.80 | 4,843.20 | 5,079.20 | 5,336.80 | × |
| 6484 | NM | Special Assistant to Volunteer Program Coordinator | 039 | 2,344.50 | 2,451.75 | 2,656,75 | 2,676.00 | 2,791.50 | N |
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SECTION IV

This ordinance shall take effect immediately, and before the expiration of fifteen days after its passage, shall be published once with the names of the members voting for and against it in the Inter-City Express, a newspaper published in the County of Alameda.

THE FOREGOING was PASSED and ADOPTED by a majority vote of the Alameda County Board of Supervisors this 19th day of December, 2023, to wit:

- AYES: Supervisors Carson, Haubert, Marquez, Tam & President Miley 5
- NOES: None
- **EXCUSED:** None

Mi PRESIDENT, BOARD OF SUPERVISORS

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I certify that the foregoing is a correct copy of a Resolution adopted by the Board of Supervisors, Alameda County, State of California

ATTEST: Clerk, Board of Supervisors

By: Deputy