

**BOARD OF SUPERVISORS'  
BUDGET WORKGROUP**

*Supervisor Keith Carson, Chair  
Supervisor Scott Haggerty  
Supervisor Wilma Chan*

**DATE:** Monday, May 21, 2018

**TIME:** 12:30 p.m.

**LOCATION:** Hayward/Union City Room  
Alameda County Training and Education Center  
125-12<sup>th</sup> Street, 4<sup>th</sup> Floor  
Oakland, CA 94612

**AGENDA**

- I. Introductions
- II. State Budget Outlook: **Diane Cummins, Special Advisor to the Governor**
- III. Federal/State Budget Update
- IV. FY 2018-2019 Maintenance of Effort (MOE) Budget
- V. Budget Balancing – Departmental Reduction Plans
- VI. Other Business
- VII. Public Comment