

**BOARD OF SUPERVISORS'  
BUDGET WORKGROUP**

***Supervisor Keith Carson, Chair  
Supervisor Scott Haggerty  
Supervisor Wilma Chan***

**DATE:** Thursday, May 23, 2019

**TIME:** 4:00 p.m.

**LOCATION:** Hayward/Union City Room  
Alameda County Training and Education Center  
125-12<sup>th</sup> Street, 4<sup>th</sup> Floor  
Oakland, CA 94612

**AGENDA**

- I. Introductions
- II. State Forecast: **Irena Asmundson, California Department of Finance**
- III. Federal/State Budget Update
- IV. FY 2019-2020 Maintenance of Effort (MOE) Budget
- V. Budget Balancing Status
- VI. Other Business
- VII. Public Comment