



**BOARD OF SUPERVISORS'
BUDGET WORKGROUP**

***Supervisor Keith Carson, Chair
Supervisor Scott Haggerty
Supervisor Wilma Chan***

DATE: Wednesday, April 25, 2018

TIME: 1:00 p.m.

LOCATION: Hayward/Union City Room
Alameda County Training and Education Center
125-12th Street, 4th Floor
Oakland, CA 94612

AGENDA

- I. Welcome and Introductions
- II. Federal/State Budget Update
- III. 2018-2019 Maintenance of Effort (MOE) Budget
- IV. Budget Balancing Options
 - Reduction Target Options
 - Countywide Strategies
- V. Other Business
- VI. Public Comment