

**BOARD OF SUPERVISORS'
BUDGET WORKGROUP**

*Supervisor Keith Carson, Chair
Supervisor Scott Haggerty
Supervisor Wilma Chan*

DATE: Monday, May 23, 2016

TIME: 3:00 p.m.

LOCATION: Ponderosa and Pinyon Conference Rooms
1111 Jackson Street, 2nd Floor
Oakland, CA 94612

AGENDA

- I. Welcome and Introductions
- II. **State Budget Update – *Diane Cummins, Special Advisor to the Governor***
- III. FY 2016-2017 Budget Update
 - May Revise
 - Reduction Targets
 - VBB Reduction Update
 - Pending Factors
- IV. Other Business
- V. Public Comment