



BOARD OF SUPERVISORS' BUDGET WORKGROUP SPECIAL MEETING

Wednesday, April 2, 2025
2:00 P.M.

Supervisor David Haubert, Chair
Supervisor Lena Tam

Location: Alameda County Training & Education Center
125 – 12th Street, 4th Floor, Hayward/Union City Rooms
Oakland, CA 94607

Webinar: <https://us06web.zoom.us/j/86316578437>

Phone: (888) 475 4499 (Toll Free)

Webinar ID: 863 1657 8437

The Budget Workgroup welcomes you to its meeting and your interest is appreciated. The Budget Workgroup allows in-person and remote observation and participation by members of the public at its meetings.

IN-PERSON PARTICIPATION: The meeting site is open to the public. All in-person participants must adhere to posted health and safety protocols while in the building. If attending in-person and you wish to speak on a matter, please fill out a speaker slip and submit it to the Clerk as soon as possible. When addressing the Board, please give your name for the record prior to your presentation. Items set for a certain time on the agenda may not be heard earlier than the time listed on the agenda and may not be called at exactly the time indicated on the agenda, depending on the business of the Board. NOTE: Only matters within the Budget Workgroup's jurisdiction may be addressed. Time limitations shall be at the discretion of the Chair.

REMOTE/TELECONFERENCE PARTICIPATION: Members of the public may observe and participate in meetings remotely via teleconference by following the instructions in the TELECONFERENCING GUIDELINES posted on-line at: https://www.acgov.org/board/bos_calendar/documents/TeleconferencingGuidelines-BudgetWorkgroup.pdf

Pursuant to Board Policy: (1) Signs that obstruct the view of meeting attendees are prohibited during Board meetings; (2) Demonstrations that disrupt the meeting are prohibited; (3) Each Board Member may request one continuance of any item to a meeting date within two regularly scheduled meetings. If you have questions regarding the agenda, please call the Clerk of the Board's Office at (510) 208-4949.

If you require a reasonable modification or accommodation for a disability, please contact the Clerk of the Board at CBS@acgov.org or call (510) 208-4949 or (510) 834-6754 (TDD). The Board of Supervisors' meetings are wheelchair accessible. If you require language interpretation services, please contact the Clerk of the Board.

Written public comments may be submitted online at <https://bos.acgov.org/public-comments/> These comments will not be read during the public comment period. All written public comments routed to the Budget Workgroup the day before the meeting and prior to the conclusion of the meeting will be made part of the official record on file with the Clerk of the Board.

The agenda, reports and supporting documents are available for public inspection online at <https://bos.acgov.org/broadcast/> and in the Clerk of the Board's Office. Documents are available for public inspection at the Clerk of the Board Office, 1221 Oak St., Suite 536, Oakland, CA 94612 during normal business hours.

AGENDA

- I. Welcome and Introductions
- II. Economic and State Budget Outlook
Presenter: Paul Steenhausen, Principal Fiscal & Policy Analyst of the Legislative Analyst's Office
PUBLIC COMMENT
- III. County of Alameda Budget Update
PUBLIC COMMENT
- IV. Closing Remarks