

**BOARD OF SUPERVISORS'
BUDGET WORKGROUP**

*Supervisor Keith Carson, Chair
Supervisor Scott Haggerty
Supervisor Wilma Chan*

DATE: Monday, May 22, 2017

TIME: 3:00 p.m.

LOCATION: Hayward/Union City Room
Alameda County Training and Education Center
125-12th Street, 4th Floor
Oakland, CA 94612

AGENDA

- I. Introductions
- II. State Budget Outlook: **Diane Cummins, Special Advisor to the Governor**
- III. Federal/State Budget Update
- IV. FY 2017-2018 Maintenance of Effort (MOE) Budget
- V. Budget Balancing – Departmental Reduction Plans
- VI. Other Business
- VII. Public Comment