

**BOARD OF SUPERVISORS'
BUDGET WORKGROUP**

***Supervisor Keith Carson, Chair
Supervisor Scott Haggerty
Supervisor Wilma Chan***

DATE: Monday, May 21, 2018

TIME: 12:30 p.m.

LOCATION: Hayward/Union City Room
Alameda County Training and Education Center
125-12th Street, 4th Floor
Oakland, CA 94612

MINUTES

- I. Introductions
- II. State Budget Outlook
Diane Cummins, Special Advisor to the Governor provided an overview of the State's Budget
- III. Federal/State Budget Update
Updates provided
- IV. FY 2018-2019 Maintenance of Effort (MOE) Budget
Updates provided
- V. Budget Balancing – Departmental Reduction Plans
Updates provided
- VI. Other Business
None
- VII. Public Comment
None