ALAMEDA COUNTY PUBLIC SAFETY REALIGNMENT UPDATE

Public Protection Committee
July 14, 2016
Neola Crosby, Reentry Coordinator

PROPOSAL AND CONTRACT UPDATE

EDUCATION & EMPLOYMENT

- ► Amounts:
 - Education \$1 million
 - Employment \$3 million

► Contract Start Date: July 2016

Contract Term: Two-Years, Option to Renew

CASE MANAGEMENT

► Amount: \$1 million

► RFP Released: May 18, 2016

RFP Application Deadline: July 6, 2016

► Estimated Contract Start Date: September 13, 2016

REMAINING CATEGORIES: PRE-TRIAL SERVICES/EARLY INTERVENTION COURT

- Amount: \$1.7 million
- Community Engagement
- Priorities and Goals Received: June 2016
- RFP Release Date: July 2016

REMAINING CATEGORIES: "FOR US BY US"

- ► Amount: \$1 million
- Community Engagement
 - Seven meetings with community advocates and numerous conversations
 - Final Community Goals/Input Received: June 2016
- ► RFP Release Date: July 2016

COMMUNITY CAPACITY FUND TECHNICAL ASSISTANCE (TA) PROVIDERS

- Hatchuel Tabernik and Associates (HTA) & Jeweld Legacy Group
- ► \$150,000 per provider
- ▶ Contract term: 12 months
- Provide TA to Planning Grantees to:
 - Assess organizational capacity
 - Develop capacity building plans

COMMUNITY CAPACITY FUND ROUND 2 - PLANNING GRANTS

- Technical Assistance Orientation Meetings

 - **♦**6/22/16 HTA
- ▶ 42 Vendors Participating
- Grant Amounts: \$5,000 per agency to attend orientation meeting
- ► ROUNDS 1 & 2: 87 Vendors Funded

COMMUNITY CAPACITY FUND PHASE 2 - IMPLEMENTATION GRANTS

- PURPOSE: To Implement the Capacity Building Plans
- ► RFP Round 1 Released: July 29, 2016*
- ► RFP Round 2 Release: August 26, 2016*
- Funding Amounts: Based Upon Annual Operating Budget
- Design Team CCF Spending Recommendation: July 2016

^{*}Estimates

INNOVATIONS IN REENTRY ROUND 2 FUNDING CATEGORIES

- Stakeholder engagement (6 months)
- Reentry workforce development for peer services (18 months)

Medi-Cal billing readiness through BHCS for mental health services (6 months)

ROUND 2 - FUNDING GRANTEES

Grantee	Category	Funding		
Roots Community Health Center & Timelist & Centerforce	Stakeholder Engagement	\$154,497		
The Reset Foundation	Stakeholder Engagement	\$25,000		
Asian Prisoner Support Committee & Building Opportunities for Self Sufficiency	Reentry Workforce Development for Peer Services	\$200,000		
E C Reems Community Services & Conscious Voices	Reentry Workforce Development for Peer Services	\$200,000		
Oakland California Youth Outreach	Reentry Workforce Development for Peer Services	\$100,000		
Genesis Worship Center & Tri-cities Community Development	Reentry Workforce Development for Peer Services	\$200,000		
California Institute for Behavioral Health Solutions (CIBHS) & Roots Community Health Center	Medi-Cal Billing Readiness	\$150,000		

BHCS REENTRY PROGRAM ELEMENTS

- Case/Care Management Bay Area Community Services (BACS)
- SSI Enrollment Bay Area Legal Aid, BOSS, Homeless Action Center

Legal Services – Bay Area Legal Aid

CAB VACANCIES

District 1:

Vacancies: 2

Applicants: 0

District 2:

Vacancies: 2

Applicants: 1

District 3:

Vacancies: 1

Applicants: 0

District 4:

Vacancies: 0

Applicants: 1

District 5:

Vacancies: 3

Applicants: 10

*CAB Member Interviews: July 18, 2016

REALIGNMENT EVALUATION RESOURCE DEVELOPMENT ASSOCIATE

	Feb	Mar	Apr	May	Jun	July	Aug	Sept
Ph I: Evaluation Planning								
Project Kickoff Meetings CCE-EC CAB Workgroups								
Review Planning Documentation								
Meetings with Board of Supervisors								
Interviews with Leadership								
System Process Flows/Logic Models								
Ph 2: Data Gap Analysis								
Interviews with IT Staff								
Review Sample Data Extracts								
Sign Data Sharing Agreements								

Evaluation Interviews Completed

Agency	Name	
Board of Supervisors	Supervisor Keith Carson	
	Supervisor Whilma Chan	
	Josh Thurman, Supervisor Scott Haggerty's Office	
	Darryl Stewart, Supervisor Nate Miley's Office	
	Supervisor Richard Valle	
Probation Department	Chief LaDonna Harris	
	Neola Crosby, Reentry Coordinator	
Sheriff's Office	Undersheriff Rich Lucia	
	Lt. Cheri Nobriga, Inmate Services	
	Deputy Sheriff Robert Scroggin, Santa Rita Jail Transition Center	
	Sergeant Daniel Dixon, Santa Rita Jail Transition Center	
	Kelly Glossup, Youth and Family Service Bureau Supervisor	r

Evaluation Interviews Completed

Name
Rebecca Gebhart, Acting Director
James Wagner, Director of Adult System of Care
Tom Trabin, Associate Director of Adult System of Care
Yvonne Jones, CJMH
Janice Biblin Reentry Programs
Linda Gardner, Housing Director
Lori Cox
Brendan Woods, Public Defender
Nancy O'Malley, District Attorney
Michael Parker, Centerpoint
Barbara Saler, ACCESS
Jon Stenson, ACCESS
Center for Employment Opportunities
BOSS

REALIGNMENT FUNDING FY 2016/17

Fiscal and Procurement Workgroup

Service gaps

Funding recommendations

Questions & Answers