



FY 2017-2018

Chris Bazar, Agency Director



ALAMEDA COUNTY
Community Development Agency



The Community Development Agency is supporting the **East Bay Community Energy** process with a focus on increasing green/renewable energy, reducing energy costs for residents and businesses, and creating local jobs.



Kent Gardens in Ashland features 84 units of housing for low-income seniors. All units are accessible, adaptable and are available to seniors earning less than 50% of the area median income.



In late 2016, a **mixed-use project** with 56 residential condominium units and a 6,000 square foot commercial building on the corner of Miramar Avenue and Foothill Boulevard in Castro Valley was approved by the Board of Supervisors.



The Planning Department facilitated the development of a **Cannabis Program** and related ordinances for unincorporated Alameda County to meet State laws related to Proposition 64 and the Adult Use of Marijuana Act.





Ashland Place, an 85-unit supportive housing development for very low-income families, was completed in 2017. Fifteen units are set aside for young adults at risk of becoming homeless. A community-based market and café will be located on the first floor.

Affordable Housing Bond



On November 8, 2016 Alameda County voters passed Measure A1. This \$580 million bond will fund downpayment assistance for middle-income families, housing rehabilitation for low-income seniors and people with disabilities, and the creation of affordable homeowner and rental housing with a focus on the County's most vulnerable residents.



Prosperity Place in downtown Oakland became home to 70 very low-income households in 2017. Eight of the newly-constructed units received County HOPWA funding and are available to income-qualified households with an adult or child with an HIV or AIDS diagnosis.





In February 2017, Healthy Homes Department presented at Oakland Council Member Noel Gallo's Lead Poisoning Prevention Forum.



KRON 4 featured the Healthy Homes Department in a **four-part series on lead poisoning prevention**. This collaboration served to inform the public of existing health risks of lead exposure and the benefits of early intervention to mitigate dangerous and unhealthy housing conditions.



Before and after photos from work completed as part of the Lead Hazard Control project in Berkeley.





Rendering of the **Cherryland Fire Station**, funded through Tier One monies, to be constructed on Meekland Avenue.



Castro Valley's fifth annual **"Meet in the Street"** in November 2016, includes the Holiday Light Parade.

North County Food Business
Entrepreneurial Training Academy
"Running Your Own Food Business" free
seminar series graduating class.



AGRICULTURE/WEIGHTS & MEASURES HIGHLIGHTS

Budget 2017-2018



Presentation for second graders as part of the **Alameda County Ag in the Classroom Program**.



Cosmo (pictured above), **canine inspector**, helps enhance inspection activities related to plant products entering the state via parcel delivery facilities and airfreight terminals, intercepting pests before they become established and cause economic damage to agriculture and the environment.



Weights and Measures Programs ensure equity in the marketplace and provide protection to both individuals and businesses (pictured here: **testing cattle scales in Livermore**).





Harvesting lettuce at school gardens with CalFresh.



Livermore Demonstration Garden showcasing drought-tolerant plants.



4-H Youth of Alameda County sharing chickens at Edén Villa in Pleasanton.



TOTAL AGENCY BUDGET

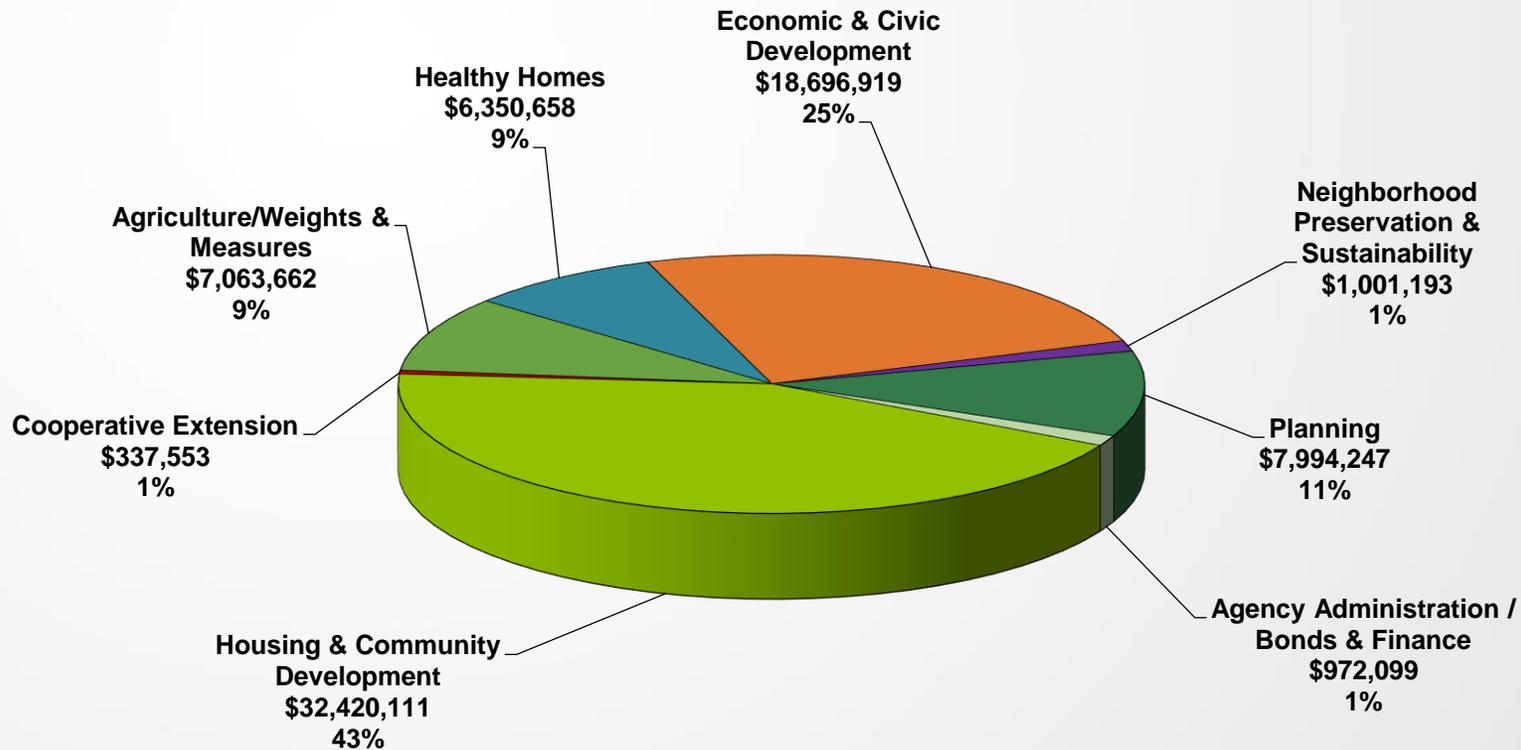
(without Surplus Property Authority)

Budget 2017-2018

Appropriation by Department

TOTAL APPROPRIATIONS

\$74,836,442

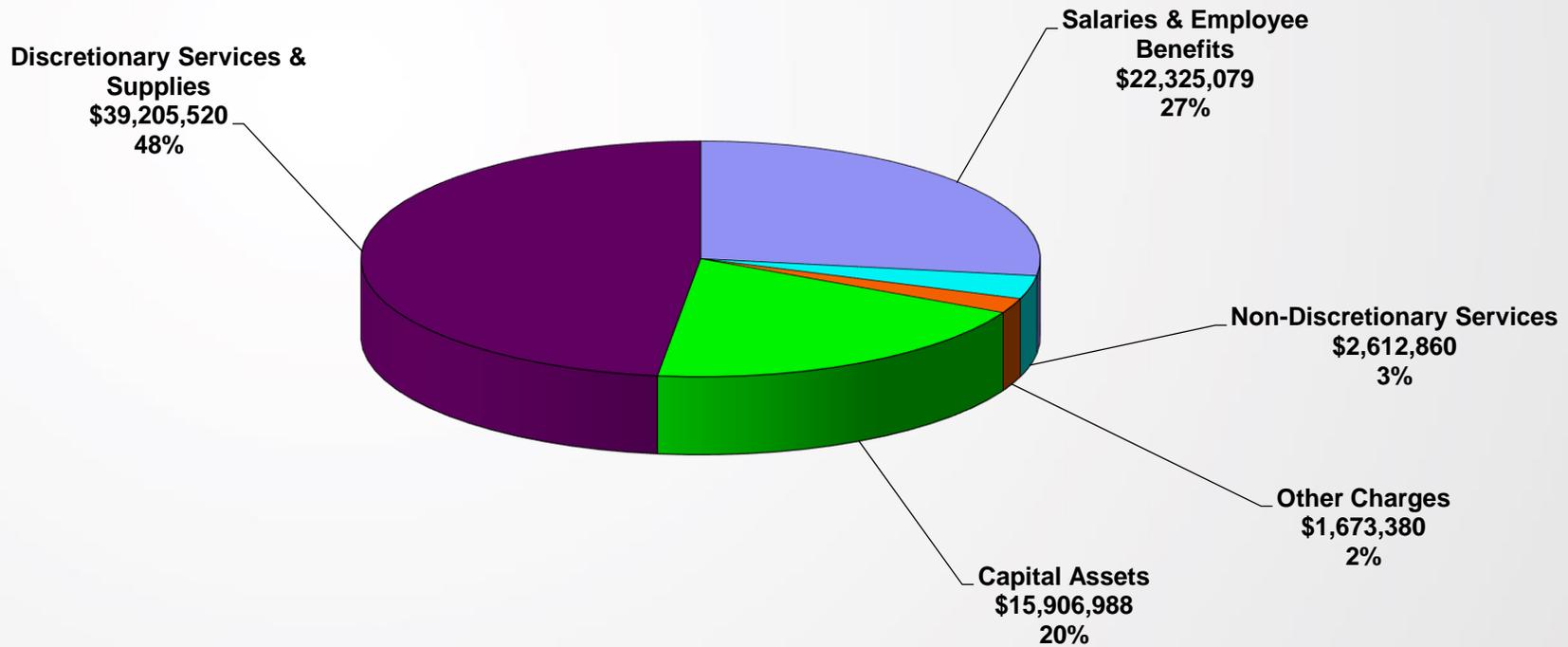


TOTAL AGENCY BUDGET

(without Surplus Property Authority)

Budget 2017-2018

Appropriation by Major Category



Intra Fund Transfers - \$6,887,385



TOTAL AGENCY BUDGET

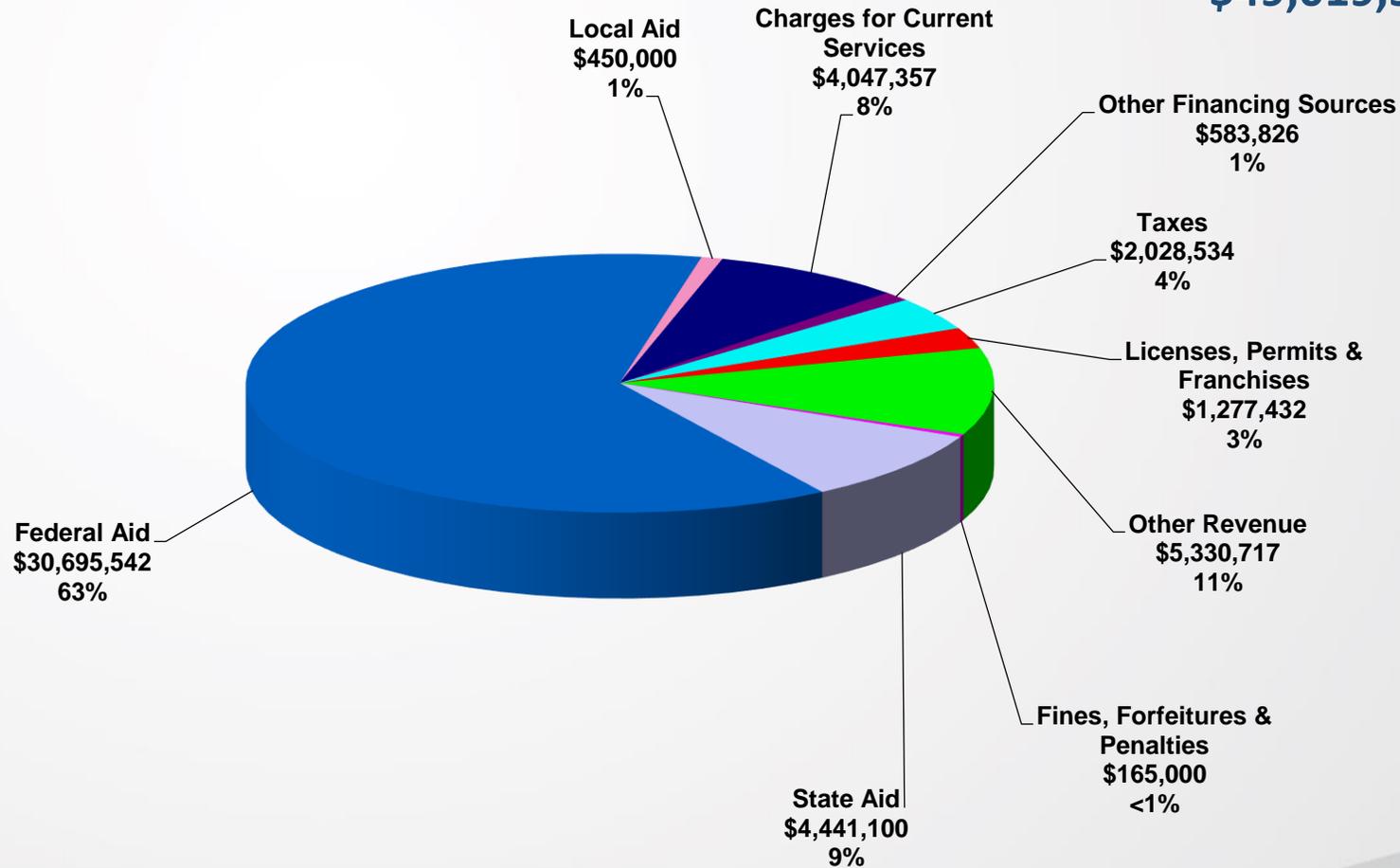
(without Surplus Property Authority)

Budget 2017-2018

Revenue by Source

TOTAL REVENUE

\$49,019,508



TOTAL AGENCY BUDGET

(without Surplus Property Authority)

Budget 2017-2018

Summary

CDA Summary	2016 - 2017 Budget	2017 - 2018 Submitted MOE	Change from 2016 - 2017 Budget	
			Amount	%
Appropriations	67,888,623	74,836,442	6,947,819	10.2%
Revenue	45,104,963	49,019,508	3,914,545	8.7%
Net	22,783,660	25,816,934	3,033,274	13.3%
FTE - Mgmt	59.17	59.17	0.00	0.0%
FTE - Non Mgmt	91.39	93.39	2.00	2.2%
Total FTE	150.56	152.56	2.00	1.3%



HUMAN IMPACT

Funding Reductions

- The federal Community Development Block Grant Program (CDBG) provides essential services and community infrastructure which assists low-income people and communities. CDBG-supported programs provide benefits to direct recipients and to the larger community. Countywide, CDBG funding levels were reduced 32% between FY2011 and FY2012. In subsequent years, only 29% of the funding lost has been restored. Current funding levels are in serious jeopardy of being reduced further at the Federal level. The President has proposed eliminating the entire CDBG Program in FY2018.

Human Impacts

- Reductions in CDBG funds mean fewer improvements to infrastructure in low-income communities and fewer direct services, such as programs like Meals on Wheels, fewer youth and other low-income people having access to job training, and reductions in the provision of emergency shelter and services to homeless individuals and families, as well as reduction in fair housing investigations and fewer tenant/landlord complaints being responded to. The federal cuts referenced above will also result in the loss of funding for critical services supporting low-income households such as fewer low-income homeowners receiving housing rehabilitation loans and grants which will mean fewer will be able to safely age in place and more will continue to live in substandard housing or be displaced all together and reductions in Americans with Disabilities Act (ADA) accessibility improvements at parks, community centers and sidewalk curb cuts.



HUMAN IMPACT

Funding Reductions (cont.)

- Federal HOME Program funding has been reduced by almost over 48% between FY2011 and FY2012 for the HOME Consortium. Countywide, HOME funds have been reduced by more than \$4.3 million since FY2011-2012. Current funding levels are in jeopardy as the program has been identified by the President as a target for complete elimination as part of cuts in domestic spending budgets.

Human Impacts (cont.)

- Reductions in federal funding to the HOME Program mean decreases in funding for the building of affordable rental housing, first-time homebuyer assistance, and rental assistance benefitting low-income households. Low-income families will lose rental assistance and therefore pay significantly over 30% of their incomes for rent, possibly leading to their losing their housing all together or at least being displaced from their current communities. These include households which are formerly homeless and youth aging out of foster care.
- Fewer new affordable housing units will be developed in the HOME Consortium and Measure A1 Housing Bond funds will lose this source of leveraged funding, which will compound the reductions in units. Reductions in HOME funds mean significantly fewer affordable housing units will be developed in future years. Because these units typically have an affordability term of 59 years, that loss will impact affordable housing availability for at least that length of time.



Funding Reductions

- Funding for Healthy Homes interventions, currently funded in part by the Kresge Foundation, came to an end in June 2016.
- Reductions in the U.S. Department of Housing and Urban Development budget for healthy housing have resulted in cuts in the funding for competitive grants to provide healthy housing assessments and interventions.
- The federal Community Development Block Grant Program provides essential services and community infrastructure which assists low-income people and communities. The cumulative impact of Community Development Block Grant funding reductions in FY 2017-2018 and the Urban County will reduce rehabilitation programs in the cities of Albany, Dublin, Emeryville, Newark, Piedmont and the Unincorporated County.

Human Impacts

- Funding cuts in the U.S. Department of Housing and Urban Development would decrease the number of low-income housing units receiving healthy homes assessments and interventions.
- A reduction of housing rehabilitation services and technical assistance for the homes of 100 Alameda County households due to the reduction of the County's Community Development Block Grant funding.
- Reduction or elimination of the Affordable Care Act will impact our clients' access to medical care resulting in fewer children being screened for lead poisoning.



Funding Reductions

- Pest prevention activities such as High-Risk Pest Detection, Glassy-Winged Sharpshooter, and Exotic Pest Detection Trapping continue to be affected as overall funding levels run at least 20% below pre-recession funding. In addition, the White House is proposing a 21% reduction to U.S. Department of Agriculture's budget for the 2018 federal fiscal year. This reduction was outlined in the recently released "skinny" budget and will place added pressure on programs that are administered by the County.

Human Impacts

- Increase in pest activity will augment costs for producers and both private and public property owners.
- A reduction in pest prevention work will likely lead to increases in pesticide use by private home owners to reduce impacts from invasive pest that damage fruits trees, ornamentals, and other plants in backyards, and can also impact other natural resources.





QUESTIONS

FY 2017-2018

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