

ALAMEDA COUNTY
LEAD POISONING PREVENTION PROGRAM
A Joint Powers Authority serving the Cities of Alameda, Berkeley, Emeryville, and Oakland
2000 Embarcadero, Suite 300, Oakland, CA (510) 567-8282
www.achhd.org

DATE: May 17, 2024

TO: Directors and Alternates
Alameda County Lead Poisoning Prevention Program

FROM: Larry Brooks, Secretary
Joint Powers Authority

SUBJECT: **Meeting of the Board of Directors**

The meeting of the Alameda County Lead Poisoning Prevention Program Joint Powers Authority Board of Directors is scheduled for **Thursday, May 23, 2024, at 9:30 am., at Emeryville City Hall, 1333 Park Street, Emeryville, CA**

IN-PERSON PARTICIPATION: The meeting site is open to the public. All in person participants must adhere to posted health and safety protocols while in the building. If attending in-person and you wish to speak on a matter, please see Lidice De La Fuente.

REMOTE/TELECONFERENCE PARTICIPATION: Members of the public may observe and participate in meetings by Zoom Webinar

**THE NOTICED DATE AND TIME LISTED ABOVE, THE ZOOM WEBINAR IS
ACCESSIBLE AT THIS WEB ADDRESS:**

<https://us06web.zoom.us/j/84624239613>

BY PHONE ONLY: (669) 900-6833 **WEBINAR ID#:** 846 2423 9613

You may provide written comment on an agenda item or raise an issue during Public Comment by sending an email to Lidice De La Fuente at Lidice.delafuente@acgov.org. Please include your name and identify the agenda item you are addressing or that your comment falls under Public Comment. It is encouraged to send any comments 24 hours prior to the meeting; however, members of the public will be able to provide live oral comments or send written comments via email during the meeting as well.

If you require a reasonable modification or accommodation for a disability, please contact Lidice De La Fuente at Lidice.delafuente@acgov.org or (510) 567-8291 at least 48 hours before the meeting of the Board of Directors.

ALAMEDA COUNTY LEAD POISONING PREVENTION PROGRAM
JOINT POWERS AUTHORITY

A G E N D A

Meeting of the Board of Directors

May 23, 2024, at 9:30 am

In- Person: **Emeryville City Hall, 1333 Park Avenue, Emeryville, CA**

Remote/Teleconference Participation: <https://us06web.zoom.us/j/84624239613>

By Phone Only: (669) 900-6833 **Webinar ID #:** 846 2423 9613

NOTICE: All meetings of the Alameda County Lead Poisoning Prevention Program Joint Powers Authority Board of Directors are open to the public. Those wishing to address the Board of Directors on items not on the agenda may do so during the open comment section of the meeting.

- 1) **Roll Call**
- 2) **Public Comment** (Discussion)
Directors, alternates, staff, or members of the public may address the Board of Directors regarding items not on the agenda. The Board will listen to matters presented but may not take action on these items.
- 3) **Consent Items**
3.1 **Meeting Minutes for April 25, 2024** (Action) Pg. 1
- 4) **Goals and Objectives FY 24/25** (Action) Pg. 4
- 5) **Budget FY 24/25** (Action) Pg. 15
- 6) **Director's Report** (Information/ Action)
- 7) **Monthly Report** (Information/Action) Pg. 19
- 8) **Future Agenda Items** (Discussion)
- 9) **Announcements by Board Directors** (Information)
- 10) **Adjournment**

LIST OF UPCOMING SIGNIFICANT AGENDA ITEMS

Please Note: This list is for informational purposes only. All items shown here are **tentative** at this time and are not confirmed until the agendas for the meeting dates are published and posted, 6 days prior to the meeting. Other items may be added. Also note that this list shows working titles, which may be revised slightly before the item becomes final. Please continue to check the final, published agenda for the latest information.

November 20, 2024

- Results /Feedback of Childcare Center Outreach.
- Identify staff Challenges with County Service Area Cities.

Material related to an item on this Agenda, including those submitted to the Board of Directors after distribution of the agenda packet, and are available for public inspection at the Alameda County Healthy Homes Department office during normal business hours. Agendas are available on the Department's website at <https://www.achhd.org/board/calendar.htm>

MEETING OF THE BOARD OF DIRECTORS
MEETING MINUTES

April 25, 2024

Attendance:

Voting Directors: John J. Bauters, Emeryville; Noel Gallo, Oakland; Susan Wengraf, Berkeley

Non-Voting Directors: Gwen Hardy, Community Representative

Alternates: None

Staff: Larry Brooks; Lidice De La Fuente; Shantel Ruiz, Joy Sledge, April Williamson

Others: None

Absent: Nate Miley, County of Alameda; Malia Vella, Alameda

Director John J. Bauters called into order the Meeting of the Board of Directors at 9:30 A.M.

1) Roll Call

2) Public Comment

None

3) Consent Items

3.1 Meeting Minutes for February 22nd, 2024

Action: The Board approved meeting minutes for February 22nd, 2024.

Approved: Susan Wengraf **Seconded:** Noel Gallo **Ayes:** 4 – Hardy, Gallo, Wengraf, Bauters

No: None

Abstain: None

Community Representative's Vote: Aye

Absent: 2 – Nate Miley; Malia Vella

4) Mid-Year Outreach Activities Report

Lidice De La Fuente, Deputy Secretary, informed Directors that the report reflected activities for period July - December 2023. There were no comments or questions by Directors.

5) Mid-year Budget Report

Joy Sledge, Administrative Assistant, highlighted the revenue and expenses for period July-December 2023. Revenues from California Department of Public Health, U.S. Department of Housing and Urban Development (HUD) Lead Hazard Control Grant Program, contract cities with City of Oakland and Union City, Measure A and American Rescue Plan Act grant funding had been delayed due to the Department's Finance Department being behind on billing due to closing out the year and working on documentation for the external auditors. However, as of March 15th, 2024, the Department has invoiced for the first and second quarters and is caught up on its billing.

Expenses incurred during this period for the Lead Hazard Control Grant Program, Minor Home Repair Program and relocation were slow due to slow project production, however, this has changed in the second half of the fiscal year due to an increase in project production. The budget under the Discretionary category includes expenses that the Department has yet to spend for outreach campaigns and contracts with community-based organizations while expenses under non-Discretionary category will be billed later in the year.

Director Noel Gallo inquired about the status of Lead Settlement fund negotiations with the City of Oakland. Secretary to the Board, Larry Brooks, indicated the city intends to use some of the funds for a consultant to lay the foundation and program implementation.

Director Susan Wengraf expressed her frustration indicating there is no need for a consultant since the data is already available while Mr. Brooks added that the Department has over 30 years of expertise in lead poisoning prevention.

6) **Director's Report**

Larry Brooks announced that the month of March was Women's History Month and April is National Healthy Homes Month.

Mr. Brooks informed Directors that Congress cut HUD's Lead Hazard Reduction Grants programs by 31% for Fiscal Year 2024 noting that the Department was not impacted by these recent cuts since in November 2023, it was awarded a \$5.7 million for a 48-month grant for a Lead Hazard Control Grant program.

Additionally, Alameda County is one of 40 jurisdictions identified as a high priority area for receiving HUD Lead Hazard Control Grant funding. In a joint report authored by the U.S. Environmental Protection Agency (EPA) and the Centers for Disease Control and Prevention (CDC) it was recommended Congress set aside 80% of the \$200 million for Lead Hazard Reduction Grants and \$46 million of the \$130 million requested for Healthy Homes Grants based on a formula approach rather than a competitive approach.

Also, Department staff attended HUD's National Healthy Homes Conference in April in Minneapolis, MN where staff made recommendations for alternative ways to spend the HUD Lead Hazard Control grant funds.

Mr. Brooks alerted Directors that City of Berkeley's Public Health Department did not apply for California Department of Public Health Child Lead Poisoning Prevention funding.

Last, Mr. Brooks informed Directors of the HUD Lead Paint Remediation Project costs. A medium cost unit is one that is \$10,001 to \$20,000 while high-cost unit is one that is over \$20,000 lead hazard control grant per unit. HUD requires the Department Director to approve medium cost projects and HUD approval is required for high-cost projects. The Department has considered using lead settlement funds to offset the high cost of lead hazard control projects in Oakland, however, it needs to be negotiated with the City.

7) **Monthly Report**

Lidice De La Fuente highlighted the Department's newsletter distributed in February and in March a Soil Shop Testing event in the unincorporated area of Cherryland.

8) **2024 JPA Meeting Calendar Schedule**

Due to a scheduling conflict and end of term limits Directors issued a motion to change the 2024 JPA meeting calendar schedule.

Action: The Board issued a motion to cancel the July 25th, 2024, and meet on July 18th, 2024; Cancel the December 19th, 2024 meeting to and meet on December 10th, 2024.

Approved: John J. Bauters **Seconded:** Susan Wengraf **Ayes:** 4 – Hardy, Gallo, Wengraf, Bauters

No: None **Abstain:** None

Community Representative's Vote: Aye

Absent: 2 – Nate Miley; Malia Vella

9) **Future Agenda Items**

None

10) **Announcements by Board Directors**

None

11) **Adjournment**

Meeting adjourned at 10:12 am.

Alameda County Healthy Homes Department



Goals and Objectives
Fiscal Year 2024-2025

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MISSION STATEMENT

Our mission is to advance an integrated approach for safe and healthy housing, through collaborative community initiatives, applied research and policy development in order to improve the lives of vulnerable populations.

We do this by:

- Promoting comprehensive lead safety.
- Providing case management to lead poisoned children.
- Providing technical consultations, training and education to the public, property owners and renovators.
- Researching and demonstrating effective programs to address the environmental determinants of health.
- Working in community and stakeholders' collaborations to leverage existing resources.
- Developing infrastructures and promoting system change to provide coordinated, cost-effective support for healthy housing.

ABOUT THE DEPARTMENT

The Alameda County Healthy Homes Department's (ACHHD) primary goal is to create safe and healthy housing by promoting an integration and nexus between housing and public health policy. The Department also works to shape an environment that sustains long-term healthy housing conditions to improve health outcomes in Alameda County; it does this by providing case management, public education, outreach, training, housing assessments and interventions, influencing relevant housing policies and regulations, applied research, building cross-sector alliances and workforce development.

The Department's proactive healthy homes strategy is the incorporation of a lead visual assessment on all homes where staff is conducting a site visit (in person), regardless of reason for the initial port of entry. This strategy is a proactive primary prevention approach that increases the number of homes where a lead assessment is done.

The Department provides the services above through funding by the local County Service Area (CSA) service charge for owners of pre-1978 properties in Alameda, Berkeley, Emeryville and Oakland, the California Department of Public Health (DPH), the U.S. Department of Housing and Urban Development (HUD) Office of Lead Hazard Control and Healthy Homes.

In addition, the Department receives Community Development Block Grant (CDBG) and County Measure A funding to provide minor home repair services to low-income homeowners including the elderly and disabled and contracts with the Oakland Housing Authority to provide mold/excess moisture assessments and resident education.

SUMMARY OF MAJOR CHANGES

The proposed goals and objectives for Fiscal Year 2024/2025 include activities such as outreach events, home visits and increase in social media presence. For this fiscal year, activities will be developed, implemented, and continually assessed.

The Healthy Homes Department will educate and engage the public on lead poisoning prevention measures and services supporting the nexus between health and housing. In Fiscal Year 2024/2025, the Healthy Homes Department will partner with community allies, industry organizations and leverage collaborations with local small business partners to encourage public engagement in the Healthy Homes community.

The Alameda County Healthy Homes Department will continue activities under the Lead Safe Alameda County Program benefiting those areas of Alameda County outside of Oakland, including other cities and the unincorporated area of the County. The Department will remain available to discuss the use of lead settlement funds targeted for Oakland whenever the city staff receives a spending plan from the consultant that they will hire in 2024.

The California Department of Public Health agreement for countywide child lead poisoning prevention services increased by 75 percent in Fiscal Year 2023-2024, but newly added objectives and deliverables still pose challenges for providing adequate funding to support Fiscal Year 2023-2026 contract requirements (including staff needed to fulfill those objectives).

The Department was awarded a new Lead Hazard Control Grant in the amount of \$5.7 million for 48 months. This new round of funding will allow the Department to continue to provide safe remediation of low-income residential units where lead hazards in older housing that pose a threat to young children in Alameda County. Additionally, a grant extension was approved for the existing Lead Hazard Control Program through July 5, 2024.

Furthermore, the Department will continue the Fixing to Stay Project, this is a partnership with health and social services partner agencies to improve the lives of older adults living in-homes in need of minor repairs and/or accessibility modifications, by applying multi-strategy home interventions that include home hazard reduction so older adults can live securely and remain independent.

The Department will continue the second year of a contract agreement with the City of Union City and negotiate a new contract agreement with the City of Oakland to administer their minor home repair programs. Contract agreement with Oakland is expected to be finalized in the first quarter of the fiscal year.

Reorganization Efforts. ACHHD launched organizational development activities which began in 2023 and included a thorough inventory and review of all contractual and legal obligations for the administration and delivery of department services. ACHHD leaders conducted a SWOT analysis and interviewed team leads to understand the organizational strengths and challenges with program implementation and expansion.

Moving forward, the Fund Development team will work in collaboration with department sections to identify and apply for fundraising opportunities that align with our system's values and strategic plan. Fund development activities will prioritize donor expansion, program expansion, and promote community engagement.

GOALS AND OBJECTIVES FY 2024-2025

Public Outreach

Goal: The public will become aware of lead prevention measures and the importance of healthy housing.

Objectives:	Activities:
1) By June 30, 2025, an estimated 5,000 Alameda County residents will be reached directly through multiple community outreach events and informed of CSA property owner services, lead safety, childhood lead poisoning prevention, training, maintaining a lead-safe property, minor home repair and the impact of housing on health.	<p><u>Community Outreach Interactions:</u></p> <ul style="list-style-type: none">Participate in live and/or virtual outreach events, presentations and health fairs reaching Alameda County residents, CSA property owners, rental property owners, property managers and single-family owner-occupants.Implement grassroots outreach and education campaign in priority neighborhoods in the Unincorporated County under the Lead Safe Alameda County program.Implement education and lead testing program in home-based childcare facilities in priority neighborhoods in the Unincorporated County under the Lead Safe Alameda County program.Provide Countywide education and program services to childcare providers and families.Partner with healthcare centers to promote lead poisoning prevention.Conduct joint workshops with tenants, providers and legal organizations on lead and healthy housing related topics.Provide information, technical assistance and referrals to the public through phone calls, e-mails, and responses via social media platforms.In collaboration with CADPH medical consultant conduct presentations to medical providers (live and/or virtual).Partner with Laurel Ace hardware store in Oakland for distribution of paint supply kits to CSA property owners and CSA rental housing providers.Partner with permit centers and distribute 20 paint supply kits to CSA property owners.Provide technical 125 in-home consultations to CSA property owners/rental housing providers or their designee on sources of lead (housing-based

<p>1.1) By June 30, 2025, an estimated 1,000,000 Alameda County residents will be reached through social media platforms, newspapers, radio, tv, e-mails, literature distribution and informed of CSA property owner services, lead safety, childhood lead poisoning prevention, training, maintaining a lead-safe property, minor home repair and the impact of housing on health.</p>	<p>lead hazards, soil/gardening, non-housing sources).</p> <ul style="list-style-type: none"> • Collaborate with realtors to provide first time buyers in the CSA with informational packets on healthy homes principles. • Continue collaboration with City of Berkeley Public Health Department to provide outreach to property owners. • Collaborate with CA DPH on CSA services for EBLL in Berkeley. • Collaborate with Alameda County First Five to distribute lead safety educational materials. <p><u>Multi-media outreach campaigns:</u></p> <ul style="list-style-type: none"> • Develop and implement two multi-media (radio, tv, social media and print media) campaigns educating the public and encouraging engagement in lead prevention measures. • Develop a lead safety resource tool for CSA property owners. • Department will explore cell phone apps for CSA owners to access information on maintaining their homes and a variety of healthy housing topics. • Explore an online portal exclusively for CSA property owners. • Distribute program services brochures in permit offices, hardware stores, paint stores, and venues visited by homeowners and rental housing providers. • Participate in regional Head Start Health Advisory Board meetings (live and/or virtual) to promote lead screening. • Participate in collaboration meetings (live and/or virtual) with key community groups and organizations. • Maintain partnerships with rental industry organizations such as East Bay Rental Housing Association, Apartment Owners Association, Rental Housing Association of Southern Alameda County, Property Managers Associations and establish new contacts with real estate companies and homeowner associations to increase their knowledge of the impact substandard housing has on health. • Investigate business partnerships with lead testing consulting companies in Alameda County to provide lead safety messages to their customers,
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	<p>employees and referring CSA property owners to the Department.</p> <ul style="list-style-type: none"> ● Develop and publish newsletters, e-mail blasts promoting program services, lead hazard control assistance, minor home repair, training, and health and safety. ● Write and publish articles, blogs, and podcasts on a variety of healthy homes topics via social media platforms including YouTube. ● Maintain a presence with online groups such as Reddit parents' groups and Parents Networks to contribute expert advice, and CSA services to participants. ● Develop and implement a video library on multiple lead safety and healthy housing topics on Department website.
<p>2) Train 105 individuals including property owners, property managers, renovators, maintenance workers, partner staff and residents in lead safety skills and lead and healthy housing principles by June 30, 2025.</p>	<ul style="list-style-type: none"> ● Provide 3 Healthy Homes or Lead Safety trainings to property owners, community members, home visitors, property managers, and inspectors. ● Provide training slots in existing trainings to encourage adoption of lead safety and Healthy Homes Principles with partner agencies and to build capacity with local partners, program contractors, and workforce development partners. ● Provide RRP training slots to CSA property owners/rental property owners or their designees in Alameda, Berkeley, Emeryville, and Oakland
<p>3) By June 30 2025, an estimated 1,000 newly identified lead exposed children will receive one of three health promotion services (nursing case management [State Cases], lead poisoning consultation [Potential Cases] or lead poisoning prevention outreach and education [Basic Cases]).</p> <p><i>*vBLL = Venous blood lead level</i></p>	<ul style="list-style-type: none"> ● Provide Public Health Nursing case management to families of children with high blood lead levels (single vBLL* $\geq 15 \mu\text{g}/\text{dL}$ or two vBLLs $\geq 10 \mu\text{g}/\text{dL}$), as per State protocols. ● Provide Lead Poisoning Consultations (live and virtual) to families of children with moderate blood lead levels (vBLL 10-14 $\mu\text{g}/\text{dL}$), per state protocols and as resources allow. ● Provide Lead Poisoning Outreach and Education to families of children with low blood lead levels (vBLL 3.5-9 $\mu\text{g}/\text{dL}$), per state protocols and as resources allow.

<p>4) By June 30, 2025, CLPPP aims to complete a targeted provider outreach campaign involving at least 6 different pediatric offices/clinics in Alameda County to increase blood lead screening rates. The targeted provider outreach campaign will include provision of information, education, and literature that focuses on state mandates for BLL screening requirements for both publicly and privately insured children in the state.</p>	<ul style="list-style-type: none"> • ACHHD will work with provider offices to collaboratively develop internal clinical screening tools to better identify children at higher risk for lead poisoning that may not fall into mandated screening categories set by the state. • Collaborate with identified providers to complete training sessions and workshops to improve screenings rates (education provided will also include state mandates for BLL screening for both publicly and privately insured children). Additionally, lead education and outreach efforts will also focus on different types of sources of lead exposure identified in Alameda County, especially focusing on non-housing sources and identifying families at elevated risk due to possible cultural sources in the homes (e.g. Ayurvedics or medicinal remedies).
<p>5) ACHHD will coordinate with one identified legal partner to provide at least one educational workshop to ACHHD tenants by June 30, 2025, to raise awareness for applicable tenant protections (focusing on properties with identified lead hazards).</p>	<ul style="list-style-type: none"> • ACHHD Health Services staff will work with families (who are active lead poisoning cases) to identify those interested in attending a tenant's rights workshop. • ACHHD will select one legal organization (such as Bay Area Legal Aid) to partner with to provide an educational workshop or training to support tenant protections, especially in properties with identified lead hazards.
<p>6) ACHHD will complete 2 educational workshops for lead poisoning prevention and source identification by June 30, 2025, at either a local refugee program OR a Federally Qualified Health Center (FQHC) that serves a large refugee/immigrant population.</p>	<ul style="list-style-type: none"> • ACHHD will work with FQHCs to collaboratively develop internal clinical screening tools to better identify children at higher risk for lead poisoning that may not fall into mandated screening categories for refugee populations set by the state. • Collaborate with potential partners identified to complete educational workshops for families and children who are at elevated risk for lead poisoning and provide resources and service coordination with stakeholders as indicated.

Healthy Housing Assessments and Interventions

Goal: Promote safe housing through proactive housing assessments and housing interventions in Alameda County.	
Objectives:	Activities:
1) Complete lead hazard control at 30 units of housing by June 30, 2025. • Conduct healthy housing assessments and address lead hazards in family childcare facilities in priority neighborhoods in the Unincorporated County under the Lead Safe Alameda County Program.	<ul style="list-style-type: none">Conduct lead inspection risk assessments.Complete housing inspections and identify health and safety hazards.Develop work plans.Conduct clearance evaluations to ensure identified lead hazards have been addressed.
2) Respond to an estimated 40 unsafe lead renovation conditions/complaints by June 30, 2025.	<ul style="list-style-type: none">Evaluate complaints for referral and response.Provide technical assistance to residents.Refer, track and provide technical assistance to appropriate enforcement agencies.Where appropriate, conduct site visits at properties related to unsafe lead renovation conditions and/or complaints and utilize the ACHHD's cooperative compliance model to promote compliance.
3) Conduct an estimated 30 environmental investigations to identify the sources of lead exposure for children meeting the State mandated lead case criteria by June 30, 2025.	<ul style="list-style-type: none">Provide risk assessment reports and technical assistance to property owners for properly remediating the lead hazards.Conduct clearance testing to ensure lead hazards have been addressed.Utilize the ACHHD's cooperative compliance model and conduct progressive enforcement activities with noncompliant property owners where lead poisoned children reside.Refer noncompliant property owners to District Attorney office for enforcement when property-based lead hazards have been identified and when a lead poisoned child was impacted.

<p>4) Reduce health and safety hazards and complete minor home repairs at 110 housing units with low-income homeowners by June 30, 2025.</p>	<ul style="list-style-type: none"> Conduct housing assessments to identify eligible health and safety hazards and minor home repairs. Develop and assign work orders to contractors to complete identified repairs.
<p>5) Complete 25 housing assessments for minor home repair who meet Fixing to Stay eligibility by June 30, 2025.</p>	<ul style="list-style-type: none"> Recruit and enroll 45 Fixing to Stay eligible clients minor home repair clients. Conduct post surveys of Fixing to Stay clients.
<p>6) Conduct 60 housing assessments and provide technical assistance to independent home operators under the Independent Living Homes project by June 30, 2025.</p>	<ul style="list-style-type: none"> Maintain an updated list to be shared with key stakeholders and providers. Respond to four complaints related to housing conditions. Conduct post surveys of independent home operators and training participants.
<p>7) Complete 5 proactive housing inspections to identify potential property-based lead hazards by December 31, 2025. All inspections completed will be documented and tracked, including all follow-up activities and communications completed.</p>	<ul style="list-style-type: none"> Implement a standard operating procedure to complete proactive housing inspections in order to identify properties at higher risk for presence of lead hazards.
<p>8) Conduct healthy housing assessments and provide technical assistance to residents living in Oakland Housing Authority housing units.</p>	<ul style="list-style-type: none"> Respond to complaints related to lead and moisture conditions as requested by Oakland Housing Authority. Conduct healthy housing assessments in Oakland Housing Authority housing units.

Compliance

Goal: Eliminate lead hazards in Alameda County.	
Objectives:	Activities:
1) Promote public policy and system change with healthy housing standards.	<ul style="list-style-type: none">Collaborate with building officials, housing authorities, code enforcement agencies, and contractors to address challenges to meet compliance.Collaborate with rental housing associations to reach agreement on rental regulatory policies and practices.Participate in local, regional, state and Federal upstream planning on policy for meeting compliance.Provide technical assistance to local jurisdictions on proactive rental inspections for lead hazards and reactive inspection programs under new state mandate (AB 838)Provide training opportunities to code enforcement officers in regard to State and EPA lead safety rules.
2) ACHHD CLPPP will complete an updated standard operating procedure (SOP) regarding a formal enforcement process in cases of non-compliance with property-based lead hazards identified by June 30, 2025. The purpose of this SOP is to improve compliance for properties with lead hazards (including unsafe renovations).	<ul style="list-style-type: none">Update current Enforcement Response Policy to reflect pertinent changes in the Cooperative Compliance model.Reimplement the Case Review Working Group, an interdisciplinary team that focuses on addressing compliance issues for identified property-based hazards (and potential unsafe remediations completed).Collaborate with the Alameda County DA office to establish formal referral policy and procedure for ongoing compliance barriers for property-based lead hazards identified.

**Alameda County Healthy Homes Department
Budget
FY 24-25**

Description	CA Department of Health Services	HUD 27	HUD 31	CSA	CDBG MHR	Contract Cities (City of Oakland) MHR	Contract Cities (Union City) MHR only	Lead Poisoning Prevention Settlement Funds	Misc. Revenue	Unincorporated MHR Rental Program	Measure A- Fixing to Stay/ Group Lvg	Total Budget FY 25
Revenues												
Grant Revenues	1,744,497	546,942	1,532,198		225,711	159,200	100,000			200,000		3,823,637
Minor Home Repair Services												684,911
Interest Income												2,500
Loan return												3,500
HCSA- Fixing to Stay & Group Living								2,756,236			311,511	311,511
Lead Settlement Funds												2,756,236
Fee for Service									2,000			2,000
CSA Revenues				1,958,578								1,958,578
Total Revenues	1,744,497	546,942	1,532,198	1,958,578	225,711	159,200	100,000	2,756,236	8,000	200,000	311,511	9,542,873
Expenses												
Mileage for employees	2,000		2,691	2,000	200	200	700	2,000				9,791
Travel expenses for out of town trip- includes per diem		3,000	2,700									5,700
Employee training/staff development	3,000								5,000			8,000
Hardware Stores-Lead Safe supplies				5,000								5,000
Laboratory samples		20,518	9,000						15,000			44,518
Lead Evaluation Services		32,647	69,000						20,000			121,647
Lead Safe Training			5,500	20,000					15,000			40,500
MHR Database									5,000			5,000
Audit fees				22,000								22,000

Alameda County Healthy Homes Department
Budget
FY 24-25

Description	CA Department of Health Services	HUD 27	HUD 31	CSA	CDBG MHR	Contract Cities (City of Oakland) MHR	Contract Cities (Union City) MHR only	Lead Poisoning Prevention Settlement Funds	Misc. Revenue	Unincorporated MHR Rental Program	Measure A- Fixing to Stay/ Group Lvg	Total Budget FY 25
On-site interpretations and document translations	2,993		500					5,000				8,493
Outreach-Social Media/Radio/TV				22,000				25,000				47,000
Embarcadero Shuttle Services				7,500				7,500				15,000
CBO-Outreach Contract								200,000				200,000
Temporary Positions						37,000	19,300	154,356				210,656
Property Owner Servcies				50,000								50,000
XRF Resourcing	5,000											5,000
Copier lease + extra copies				11,000				11,000				22,000
Embarcadero Maintenance/Utilities				3,000								3,000
Ergonomic supplies				3,000								3,000
General supplies	6,000		3,541	17,095	880				465		1134	29,115
Marketing/promo supplies				5,534				15,000				20,534
Mobile devices				7,000				15,000				22,000
Office alarm system				11,000								11,000
Postage & shipping				6,000				6,000				12,000
Real estate services				6,000								6,000
Records management				6,000								6,000
Discretionary Total	18,993	56,165	92,932	204,128	1,080	37,200	20,000	500,857	465	-	1,134	932,954
Office Telephone expense				26,654								26,654
Information Technology				74,429				50,000				124,429
Insurance services			3,671	8,862				7,841				20,374
Office Space Rental	60,000			99,034				234,566				393,600

**Alameda County Healthy Homes Department
Budget
FY 24-25**

Description	CA Department of Health Services	HUD 27	HUD 31	CSA	CDBG MHR	Contract Cities (City of Oakland) MHR	Contract Cities (Union City) MHR only	Lead Poisoning Prevention Settlement Funds	Misc. Revenue	Unincorporated MHR Rental Program	Measure A- Fixing to Stay/ Group Lvg	Total Budget FY 25
Motor Vehicle				13,000								13,000
Admin & Fiscal				354,407	2,921	2,000		396,762				756,090
County Counsel & HRS				52,695				57,305				110,000
JPA Per Diem				13,500								13,500
CDA IT Services				36,800				32,000				68,800
County Indirect Cost				44,949								44,949
Non-Discretionary												
Total	60,000	-	3,671	724,330	2,921	2,000	-	778,474	-	-	-	1,571,396
LHC grants, Minor Home Repair & Relocation		490,777	300,000			120,000	80,000	300,000		200,000		1,490,777
Salaries & Benefits	1,665,504	0	1,135,595	1,030,120	221,710	0	0	1,176,905	7,535		310,377	5,547,746
Total Expenses	1,744,497	546,942	1,532,198	1,958,578	225,711	159,200	100,000	2,756,236	8,000	200,000	311,511	9,542,873

Alameda County Healthy Homes Department Budget
Summary of Changes FY 24 to FY 25

	Approved FY 24 JPA Budget	Proposed FY25 JPA Budget	\$\$ Change	% Change
Revenue				
CSA	1,959,168	1,958,578	(590)	-0.03%
DPH	1,744,497	1,744,497	-	0%
HUD LHC	1,492,305	2,079,140	586,835	39%
EPA	42,000	-	(42,000)	-100%
CDBG Minor Home Repair	168,249	225,711	57,462	34%
Contract Cities	259,200	259,200	-	0%
Unincorporated MHR Rental Program	312,500	200,000	(112,500)	-36%
Misc Revenue	8,000	8,000	-	0%
Lead Settlement Funding	2,100,000	2,756,236	656,236	31%
Fixing to Stay/Group Living	311,511	311,511	-	0%
Total Revenue Changes	8,397,430	9,542,873	1,145,443	6.71%
Expenses				
Discretionary	1,123,780	932,954	(190,826)	-17%
Non-Discretionary	1,297,758	1,571,396	273,638	21%
LHC grants, Minor Home Repair & Relocation	1,050,000	1,490,777	440,777	42%
Salary & Benefits	4,925,892	5,547,746	621,854	13%
	8,397,430	9,542,873	1,145,443	6.71%

Alameda County Healthy Homes Department

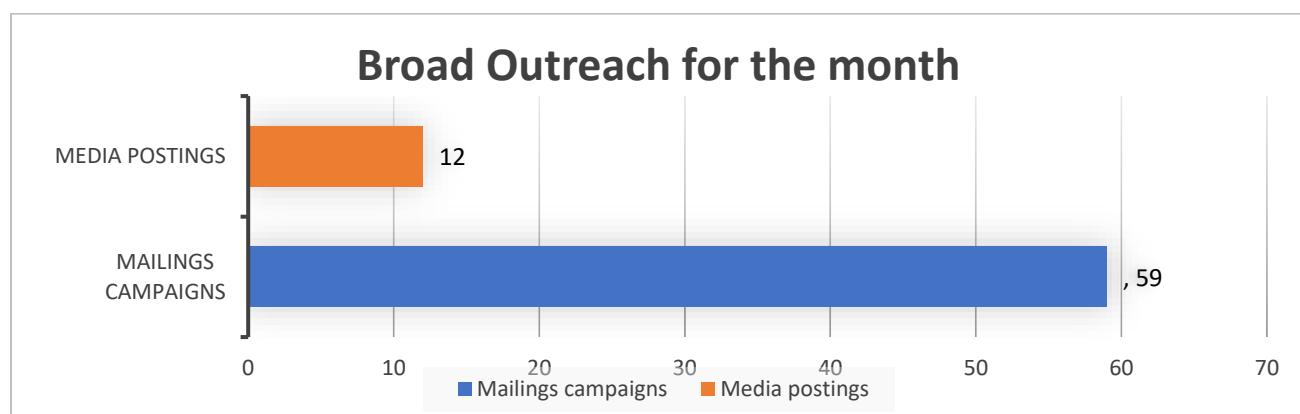
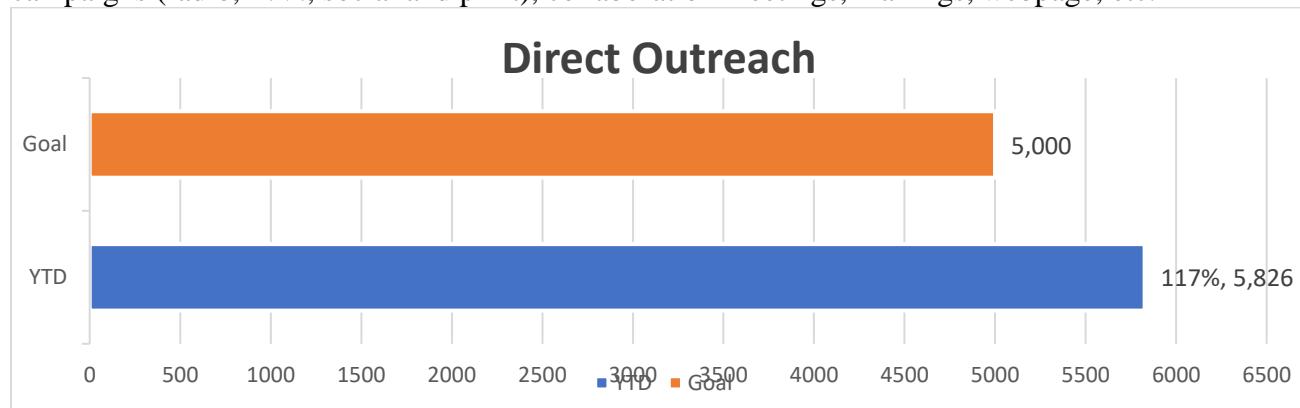
Outreach and Education Report

Objectives FY 23-24

Report for April 2024

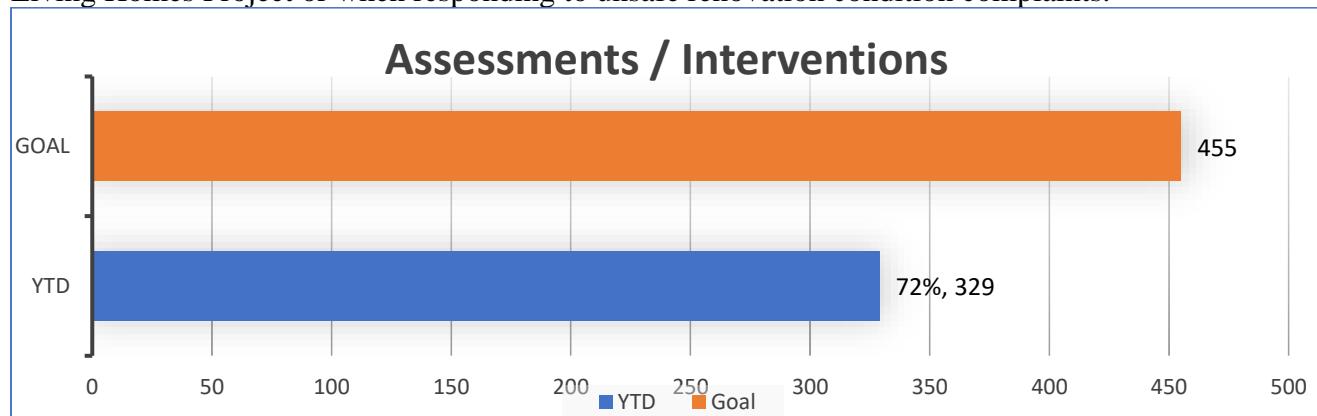
Public Outreach

By June 30, 2024, Alameda County residents will be reached and informed of CSA property owner services, lead safety, childhood lead poisoning prevention, training, maintaining a lead-safe property, minor home repair and the impact of housing on health. Direct outreach to an estimated 5,000 residents will be done through community events such as presentations, information booths, trainings, and lead consultations, etc. An estimated 1 million individuals will be reached through multi-media campaigns (radio, T.V., social and print), collaboration meetings, mailings, webpage, etc.



Healthy Housing Assessments/Interventions

By June 30, 2024, a total of 455 healthy housing assessments / interventions will be conducted in the homes of Alameda County residents participating in the Lead Hazard Control Program, Lead Poisoning Prevention Program, Minor Home Repair programs, Fixing to Stay and Independent Living Homes Project or when responding to unsafe renovation condition complaints.



Activities conducted April 2024:

CITY	Public Outreach and Housing Assessments/Interventions
Alameda	<ul style="list-style-type: none"> • Lit Rack: City of Alameda 2024 Fair Housing Workshop, (50) • 2 Housing Assessments/Interventions, (2 lead related)
Berkeley	<ul style="list-style-type: none"> • 1 Collaboration Meetings: Berkeley Tobacco Prevention Collaborative, Steering Committee Workgroup, (7 reached)
Emeryville	<ul style="list-style-type: none"> • 1 Housing Assessments/Interventions, (0 lead related)
Oakland	<ul style="list-style-type: none"> • Info Booth: City of Oakland Head Start (Week of the Young Child) Resource Fair, (150 reached) • Mailing: Lead Poisoning Outreach and Education, (14) • 13 Housing Assessments/Interventions, (4 lead related)
Countywide Services	<ul style="list-style-type: none"> • 2 Collaboration Meetings: Alameda County Council for Age Friendly Communities; 2024 Strong, Smart & Bold Luncheon-Girls Inc., Alameda County, (174 reached) • 1 Presentation: Health Homes Month Ask Us, (9 reached) • Media-Web: Healthy Homes Month 2024 (187,500 Impressions); X; Facebook; Instagram; YouTube; NextDoor; E-subscribe; Tik Tok • Media-Radio: Bonneville (102.9KBLX, 96.5KOIT, 99.7NOW, Healthy Homes Month 4/15-21/2024s • Information calls 115 • Website Visitors 16,879
Other Alameda County cities not in the CSA / Regional/Out of State/ National	<ul style="list-style-type: none"> • 4 Collaboration Meetings: California Healthy Housing Coalition Steering Committee, Indoor Air Quality, Habitability Workgroup; HUD Lead and Healthy Homes Conference, (25 reached) • 1 Info booth: Happy Easter Padres Unidos de Cherryland, (50 reached) • 3 Presentations: Provider Presentations – Kaiser Permanente Fremont, Castro Valley Pediatrics, Hayward Wellness Center, (43 reached) • 2 Trainees – Department Public Health Refresher Training and Inspector Assessor Training • Mailing: Lead Poisoning Outreach and Education, (45) • 12 Housing Assessments/Interventions, (9 lead related)