

ALAMEDA COUNTY
LEAD POISONING PREVENTION PROGRAM
A Joint Powers Authority serving the Cities of Alameda, Berkeley, Emeryville, and Oakland

2000 Embarcadero, Suite 300, Oakland, CA (510) 567-8282
www.achhd.org

DATE: May 19, 2023

TO: Directors and Alternates
Alameda County Lead Poisoning Prevention Program

FROM: Larry Brooks, Secretary
Joint Powers Authority

SUBJECT: **Meeting of the Board of Directors**

The meeting of the Alameda County Lead Poisoning Prevention Program Joint Powers Authority Board of Directors is scheduled for **Thursday, May 25, 2023, at 9:30 a.m., at Emeryville City Hall, 1333 Park Avenue, Emeryville, CA.**

IN-PERSON PARTICIPATION: The meeting site is open to the public. All in person participants must adhere to posted health and safety protocols while in the building. If attending in-person and you wish to speak on a matter, please see Lidice De La Fuente.

REMOTE/TELECONFERENCE PARTICIPATION: Members of the public may observe and participate in meetings by Zoom Webinar.

THE NOTICED DATE AND TIME LISTED ABOVE, THE ZOOM WEBINAR IS ACCESSIBLE AT THIS WEB ADDRESS: <https://us06web.zoom.us/j/83469266719>
BY PHONE ONLY: (669) 900-6833 **WEBINAR ID#:** 834 6926 6719

You may provide written comment on an agenda item or raise an issue during Public Comment by sending an email to Lidice De La Fuente at Lidice.delafuente@acgov.org. Please include your name and identify the agenda item you are addressing or that your comment falls under Public Comment. It is encouraged to send any comments 24 hours prior to the meeting; however, members of the public will be able to provide live oral comments or send written comments via email during the meeting as well.

If you require a reasonable modification or accommodation for a disability, please contact Lidice De La Fuente at Lidice.delafuente@acgov.org or (510) 567-8291 at least 48 hours before the meeting of the Board of Directors.

ALAMEDA COUNTY LEAD POISONING PREVENTION PROGRAM
JOINT POWERS AUTHORITY

A G E N D A
Meeting of the Board of Directors

May 25, 2023, at 9:30 A.M.

In- Person: Emeryville City Hall, 1333 Park Avenue, Emeryville, CA

Remote/Teleconference Participation: <https://us06web.zoom.us/j/83469266719>

By Phone Only: (669) 900-6833 **Webinar ID #:** 834 6926 6719

NOTICE: All meetings of the Alameda County Lead Poisoning Prevention Program Joint Powers Authority Board of Directors are open to the public. Those wishing to address the Board of Directors on items not on the agenda may do so during the open comment section of the meeting.

- 1) **Roll Call**
- 2) **Public Comment** (Discussion)
Directors, alternates, staff, or members of the public may address the Board of Directors regarding items not on the agenda. The Board will listen to matters presented but may not take action on these items.
- 3) **Consent Items**
3.1 **Meeting Minutes for April 27, 2023** (Action) Pg. 1
- 4) **Goals and Objectives FY 2023/2024** (Action) Pg. 3
- 5) **Budget FY 2023/2024** (Action) Pg. 14
- 6) **Director's Report** (Information/ Action)
- 7) **Monthly Report** (Information/Action) Pg. 18
- 8) **Future Agenda Items** (Discussion)
- 9) **Announcements by Board Directors** (Information)
- 10) **Adjournment**

Material related to an item on this Agenda, including those submitted to the Board of Directors after distribution of the agenda packet, and are available for public inspection at the Alameda County Healthy Homes Department office during normal business hours.

Agendas are available on the Department's website at www.achhd.org

MEETING OF THE BOARD OF DIRECTORS
MEETING MINUTES

April 27, 2023

Attendance:

Voting Directors: John J. Bauters, Emeryville; Noel Gallo, Oakland; Malia Vella, Alameda; Susan Wengraf, Berkeley

Non-Voting Directors: Gwen Hardy, Community Representative

Alternates: None

Staff: Larry Brooks; Lidice De La Fuente; Shantel Ruiz

Others: None

Absent: Nate Miley, County of Alameda

Director John J. Bauters called into order the teleconference for the Meeting of the Board of Directors at 9:31 A.M.

1) **Roll Call**

2) **Public Comment**

None

3) **Consent Items**

3.1 Meeting Minutes for March 23, 2023

Action: The Board approved meeting minutes for March 23, 2023.

Approved: Susan Wengraf **Seconded:** Noel Gallo **Ayes:** 4- Hardy; Gallo; Vella; Bauters

No: None **Abstain:** None **Community Representative's Vote:** Aye

Absent: Nate Miley; Malia Vella **Excused:** None

4) **Director's Report**

Director Malia Vella arrived at item 4.

Secretary to the Board, Larry Brooks, announced that April 22, 2023, is Earth Day.

Mr. Brooks stated the Department is having collaboration meetings with the California Apartment Association and Rental Housing Association of Southern Alameda County.

Mr. Brooks announced that the City of Oakland adopted an ordinance pertaining to lead abatement standards, which includes permit requirements on renovations and remodels on pre-1978 housing.

Furthermore, the Department is collaborating with the U.S. Environmental Protection Agency (EPA) Region 9 on their Enhancing Lead-Safe Work Practices Through Education and Outreach Pilot Program. Due to funding limitations the Department is recommending lead 101 trainings be held in the County as opposed to other parts of region 9. EPA is also launching a lead awareness campaign in region 9 tribal communities. To increase participation by code enforcement officers in unsafe practice response through education and training the California Association of Code Enforcement Officers received the EPA's Renovate, Repair and Paint trainings. Mr. Brooks reminded Directors that the JPA lead the way in getting their cities to require acknowledgment or verification forms in building permits and this has helped the Department's relationship with the EPA.

Mr. Brooks provided additional information on Senate Bill 356 Code Enforcement Incentive Grants and Assembly Bill 548 Healthy Housing Code Enforcement. Mr. Brooks asked the Board for a letter of support for SB 356. Directors expressed concerns over the lack of funding for SB 356 and recommended sending a budget letter to California Senator Nancy Skinner in lieu of a letter of support.

Mr. Brooks also asked the Board for a letter of support for a HUD Lead Hazard Control grant application that the Department is submitting in the amount of \$5.7 million for a 48-month lead hazard control grant program in Alameda County.

Action: The Board approved sending a budget letter to California Senator Nancy Skinner for SB 356 and approved signing a letter of support for the Department’s HUD Lead Hazard Control grant application.

Approved: John J. Bauters **Seconded:** Susan Wengraf **Ayes:** 5- Hardy; Gallo; Vella; Wengraf; Bauters

No: None **Abstain:** None **Community Representative’s Vote:** Aye

Absent: Nate Miley **Excused:** None

Mr. Brooks informed Directors that the Department’s goals and objectives and budget FY 2023-2024 will be discussed at the next JPA meeting on May 25, 2023.

5) **Monthly Report**

Lidice De La Fuente stated the Department is promoting the property-based lead safety home consultation program and the DIY paint kits for eligible CSA property owners.

6) **Future Agenda Items**

None

7) **Announcements by Board Directors**

Director Wengraf indicated she will not attend the May 25, 2023, JPA meeting.

8) **Adjournment**

Meeting adjourned at 10:09 A.M.

**Alameda County
Healthy Homes Department**



**Goals and Objectives
Fiscal Year 2023-2024**

TABLE OF CONTENTS

Mission Statement	Pg. 5
About the Healthy Homes Department	Pg. 5
Summary of Major Changes	Pg. 6
Goals and Objectives FY 2023-2024	Pg. 7-13
<ul style="list-style-type: none">● Public Outreach● Healthy Housing Assessments and Interventions● Compliance	

MISSION STATEMENT

Our mission is to advance an integrated approach for safe and healthy housing, through collaborative community initiatives, applied research and policy development in order to improve the lives of vulnerable populations.

We do this by:

- Promoting comprehensive lead safety.
- Providing case management to lead poisoned children.
- Providing technical consultations, training and education to the public, property owners and renovators.
- Researching and demonstrating effective programs to address the environmental determinants of health.
- Working in community and stakeholders' collaborations to leverage existing resources.
- Developing infrastructures and promoting system change to provide coordinated, cost-effective support for healthy housing.

ABOUT THE DEPARTMENT

The Alameda County Healthy Homes Department's (ACHHD) primary goal is to create safe and healthy housing by promoting an integration and nexus between housing and public health policy. The Department also works to shape an environment that sustains long-term healthy housing conditions to improve health outcomes in Alameda County; it does this by providing case management, public education, outreach, training, housing assessments and interventions, influencing relevant housing policies and regulations, applied research, building cross-sector alliances and workforce development.

The Department's proactive healthy homes strategy is the incorporation of a lead visual assessment on all homes where staff is conducting a site visit (in person), regardless of reason for the initial port of entry. This strategy is a proactive primary prevention approach that increases the number of homes where a lead assessment is done.

The Department provides the services above through funding by the local County Service Area (CSA) service charge for owners of pre-1978 properties in Alameda, Berkeley, Emeryville and Oakland, the California Department of Public Health (DPH), the U.S. Department of Housing and Urban Development (HUD) Office of Lead Hazard Control and Healthy Homes.

In addition, the Department receives Community Development Block Grant (CDBG) and County Measure A funding to provide minor home repair services to low-income homeowners including the elderly and disabled. Oakland Housing Authority funding for mold assessments and Environmental Protection Agency (EPA), grants to train Code Enforcement Officers in lead safe work practice enforcement.

SUMMARY OF MAJOR CHANGES

The proposed goals and objectives for Fiscal Year 2023/2024 include activities such as outreach events, home visits and increase in social media presence. For this fiscal year, activities will be developed, implemented, and continually assessed.

The Healthy Homes Department will educate and engage the public on lead poisoning prevention measures and services supporting the nexus between health and housing. In Fiscal Year 2023/2024, the Healthy Homes Department will partner with community allies, industry organizations and leverage collaborations with local small business partners to encourage public engagement in the Healthy Homes community.

The Alameda County Healthy Homes Department will continue with the implementation of the Lead Safe Alameda County Program with Lead Abatement Settlement funds consisting of expansion of existing services and the development of additional enhanced services for lead poisoning prevention benefiting those areas of Alameda County outside of Oakland, including other cities and the unincorporated area of the County. The Department will continue lead settlement fund negotiations with the City of Oakland for lead poisoning prevention services benefitting Oakland residents.

DPH grant application increased by 53 percent this year, but newly added objectives and deliverables still pose challenges for providing adequate funding to support FY 2023-2026 contract requirements (including staff needed to fulfill those objectives).

The existing HUD Lead Hazard Control Grant Program funding ends during this fiscal year and the Department is requesting an extension through July 5 of 2024 to maximize the use of funds. It is projected that 50 units will be completed and cleared during this fiscal year. –

The Department is also applying for, and if awarded, will implement a 48-month Lead Hazard Control Program with new funding by HUD. This new round of funding will allow the Department to continue to provide safe remediation of low-income residential units where lead hazards in older housing that pose a threat to young children in Alameda County. The expected start date of this new grant program is October 2023.

Furthermore, the Department will continue the Fixing to Stay Project, this is a partnership with health and social services partner agencies to improve the lives of older adults living in-homes in need of minor repairs and/or accessibility modifications, by applying multi-strategy home interventions that include home hazard reduction so older adults can live securely and remain independent.

The Department will negotiate new contract agreements with the City of Union and City of Oakland to administer their minor home repair programs. Contract agreements are expected to be finalized in the first quarter of the fiscal year.

Last, the Department will implement a minor home repair program for rental units in the unincorporated area of the County. This program is funded with America Rescue Plan Act (ARPA) funds.

GOALS AND OBJECTIVES FY 2023-2024

Public Outreach

<p>Goal: The public will become aware of lead prevention measures and the importance of healthy housing.</p>	
<p>Objectives:</p>	<p>Activities:</p>
<p>1) By June 30, 2024, an estimated 5,000 Alameda County residents will be reached directly through multiple community outreach events and informed of CSA property owner services, lead safety, childhood lead poisoning prevention, training, maintaining a lead-safe property, minor home repair and the impact of housing on health.</p>	<p><u>Community Outreach Interaction:</u></p> <ul style="list-style-type: none"> ● Participate in live and/or virtual outreach events, presentations and health fairs reaching Alameda County residents, CSA property owners, rental property owners, property managers and single-family owner-occupants. ● Implement grassroots outreach and education campaign in priority neighborhoods in the Unincorporated County under the Lead Safe Alameda County program. ● Implement education and lead testing program in home-based childcare facilities in priority neighborhoods in the Unincorporated County under the Lead Safe Alameda County program. ● Provide information, technical assistance and referrals to the public through phone calls, e-mails, and responses via social media platforms. ● In collaboration with CA-DPH medical consultant conduct presentations to medical providers (live and/or virtual). ● Distribute DIY paint supply kits to CSA property owners/rental property owners in partnership with local hardware stores. ● Provide technical in home consultations to CSA property owners/rental property owners or their designee on sources of lead (housing-based lead hazards, soil/gardening, non-housing sources). ● Department will host a CSA property owners appreciation event. ● Department will explore partnership opportunities with local hardware stores for a HEPA vacuum distribution program in the CSA cities.

1.1) By June 30, 2024, an estimated 1,000,000 Alameda County residents will be reached through social media platforms, newspapers, radio, tv, e-mails, literature distribution and informed of CSA property owner services, lead safety, childhood lead poisoning prevention, training, maintaining a lead-safe property, minor home repair and the impact of housing on health.

- Continue collaboration with City of Berkeley Public Health Department to provide outreach to property owners.
- Collaborate with Alameda County First Five to distribute lead safety educational materials.

Other Interaction Activities:

- Develop and implement two multi-media (radio, tv, social media and print media) campaigns educating the public and encouraging engagement in lead prevention measures.
- Develop a lead safety resource tool for CSA property owners.
- Distribute program services brochures in permit offices, hardware stores, paint stores, and venues visited by homeowners and landlords.
- Participate in regional Head Start Health Advisory Board meetings (live and/or virtual) to promote lead screening.
- Participate in collaboration meetings (live and/or virtual) with key community groups and organizations.
- Maintain partnerships with rental industry organizations such as East Bay Rental Housing Association, Apartment Owners Association, Rental Housing Association of Southern Alameda County, Property Managers Associations and establish new contacts with real estate companies and homeowner associations to increase their knowledge of the impact substandard housing has on health.
- Investigate business partnership with lead testing consulting companies in Alameda County to provide lead safety messages to their customers and employees.
- Develop and publish newsletters, e-mail blasts promoting program services, lead hazard control assistance, minor home repair, training, and health and safety.
- Partner with Alameda County Contractor Technical Assistance Program for contractor outreach.
- Write and publish articles, blogs, and podcasts on a variety of healthy homes topics via social media platforms including YouTube.

	<ul style="list-style-type: none"> ● Maintain a presence with online groups such as Reddit parents’ groups and Parents Networks to contribute expert advice, and CSA services to participants. ● Develop and implement a video library on multiple lead safety and healthy housing topics on Department website.
<p>2) Train 150 individuals including property owners, property managers, renovators, maintenance workers, partner staff and residents in lead safety skills and lead and healthy housing principles by June 30, 2024.</p>	<ul style="list-style-type: none"> ● Provide (9) Healthy Homes or Lead Safety trainings to property owners, community members, home visitors, property managers, and inspectors. ● Provide training slots for partner agency staff in existing trainings to encourage adoption of lead safety and Healthy Homes Principles with partner agencies. ● Provide RRP training slots to CSA property owners/rental property owners or their designees in Alameda, Berkeley, Emeryville, and Oakland
<p>3) By June 30, 2024, an estimated 800* newly identified lead exposed children will receive one of three health promotion services (nursing case management [State cases], lead poisoning consultation [Potential cases] or lead poisoning prevention outreach and education [Basic cases]).</p> <p><i>*Note: ACHHD CLPPP will begin responding to all BLL cases 3.5 µg/dL and above per the new CDC reference range, and current response is 4.5 µg/dL and above. This is an estimate based on raw data for all elevated BLLs resulted in Alameda County in 2021 for the 3.5 - 4.5 µg/dL range. The actual case numbers are unpredictable, as many factors may impact the actual number with changes in screening mandates and improved rates of testing in pediatric offices.</i></p>	<ul style="list-style-type: none"> ● Provide Public Health Nursing case management (face to face and virtual) to families of children with high blood lead levels (BLL ≥ 15 µg/dL), as per State protocols. ● Provide Lead Poisoning Consultations (live and virtual) to families of children with moderate blood lead levels (BLL 10-14 µg/dL), as resources allow. ● Provide Lead Poisoning Outreach and Education to families of children with low blood lead levels (BLL 3.5-9 µg/dL), as resources allow.

<p>4) By June 30, 2024, CLPPP aims to complete a targeted provider outreach campaign involving at least 4 different pediatric offices/clinics in Alameda County to increase blood lead screening rates. The targeted provider outreach campaign will include provision of information, education, and literature that focuses on state mandates for BLL screening requirements for both publicly and privately insured children in the state.</p>	<ul style="list-style-type: none"> ● Develop a comprehensive list of pediatric provider offices in Alameda County that historically have low rates of blood lead level screenings (especially focusing on high-risk providers including those in the Unincorporated areas of the County). ● Collaborate with identified providers to complete training sessions and workshops to improve screenings rates (education provided will also include state mandates for BLL screening for both publicly and privately insured children). Additionally, lead education and outreach efforts will also focus on different types of sources of lead exposure identified in Alameda County, especially focusing on non-housing sources and identifying families at elevated risk do to possible cultural sources in the homes (e.g. Ayurvedics or medicinal remedies).
<p>5) ACHHD will coordinate with one identified legal partner to provide at least one educational workshop to ACHHD tenants by June 30, 2024, to raise awareness for applicable tenant protections in remediation and enforcement cases.</p>	<ul style="list-style-type: none"> ● Research all potential partners in Alameda County to provide low-cost legal services and training workshops for tenants to promote education for tenant protections (focusing on actionable hazards that did not receive proper remediation after they were identified). Potential partners would include organizations such as Bay Area Legal Aid. ACHHD CLPPP will develop new list of potential partners to support CLPPP families needing low-cost legal services. ● ACHHD will utilize the developed legal partner list to coordinate educational workshops and trainings to support tenant protections, especially in properties identified with lead hazards.
<p>6) ACHHD will complete 2 educational workshops for lead poisoning prevention and source identification by June 30, 2024, at either a local refugee program OR a Federally Qualified Health Center (FQHC) that serves a large refugee/immigrant population.</p>	<ul style="list-style-type: none"> ● Complete a comprehensive list of all refugee programs, clinics, and centers in Alameda County to identify potential partners for improving BLL screening rates for refugees and immigrants, especially focusing on undocumented children that may not qualify for certain federal health insurance programs. ● Collaborate with potential partners identified to complete educational workshops for families and children who are at elevated risk for lead poisoning and provide resources and service coordination with stakeholders as indicated.

Healthy Housing Assessments and Interventions

<p>Goal: Promote safe housing through proactive housing assessments and housing interventions in Alameda County.</p>	
<p>Objectives:</p>	<p>Activities:</p>
<p>1) Complete lead hazard control at 50 units of housing by June 30, 2024.</p> <ul style="list-style-type: none"> ● Conduct healthy housing assessments and address lead hazards in family childcare facilities in priority neighborhoods in the Unincorporated County under the Lead Safe Alameda County Program. 	<ul style="list-style-type: none"> ● Conduct lead inspection risk assessments. ● Complete housing inspections and identify health and safety hazards. ● Develop work plans. ● Conduct clearance evaluations to ensure identified lead hazards have been addressed.
<p>2) Respond to an estimated 40 unsafe lead renovation conditions/complaints by June 30, 2024.</p>	<ul style="list-style-type: none"> ● Evaluate complaints for referral and response. ● Provide technical assistance to residents. ● Refer, track and provide technical assistance to appropriate enforcement agencies. ● Where appropriate, conduct site visits at properties related to unsafe lead renovation conditions and/or complaints and utilize the ACHHD's cooperative compliance model to promote compliance.
<p>3) Conduct an estimated 30* environmental investigations to identify the sources of lead exposure for children meeting the State mandated lead case criteria by June 30, 2024.</p>	<ul style="list-style-type: none"> ● Provide risk assessment reports and technical assistance to family and property owners for remediating the lead hazards. ● Conduct clearance testing to ensure lead hazards have been addressed. ● Utilize the ACHHD's cooperative compliance model and conduct progressive enforcement activities with non-compliant property owners where lead poisoned children reside. ● Refer non-compliant property owners to District Attorney for enforcement when lead based hazards have been found in the property where lead poisoned children reside.

<p>4) Reduce health and safety hazards and complete minor home repairs at 125 housing units with low-income homeowners by June 30, 2024.</p> <p>4.1) Reduce health and safety hazards and complete minor home repairs at 100 rental housing units in the unincorporated area by June 30, 2024.</p>	<ul style="list-style-type: none"> ● Conduct housing assessments to identify eligible health and safety hazards and minor home repairs. ● Develop and assign work orders to contractors to complete identified repairs.
<p>5) Complete 35 housing assessments for minor home repair who meet Fixing to Stay eligibility by June 30, 2024.</p>	<ul style="list-style-type: none"> ● Recruit and enroll 55 Fixing to Stay eligible clients minor home repair clients. ● Conduct post surveys of Fixing to Stay clients.
<p>6) Conduct 70 housing assessments and provide technical assistance to independent home operators under the Independent Living Homes project by June 30, 2024.</p>	<ul style="list-style-type: none"> ● Maintain an updated list to be shared with key stakeholders and providers. ● Respond to four complaints related to housing conditions. Conduct post surveys of independent home operators and training participants.
<p>7) Complete 5 proactive housing inspections to identify potential property-based lead hazards by December 31, 2024. All inspections completed will be documented and tracked, including all follow-up activities and communications completed.</p>	<ul style="list-style-type: none"> ● Draft and implement a standard operating procedure to complete proactive housing inspections to document and track needed lead hazard remediations.

Compliance

Goal: Eliminate lead hazards in Alameda County.	
Objectives:	Activities:
<p>1) Promote public policy and system change with healthy housing standards.</p>	<ul style="list-style-type: none"> ● Collaborate with building officials, housing authorities, code enforcement agencies and contractors to address challenges to meet compliance. ● Participate in local, regional, state and Federal upstream planning on policy for meeting compliance. ● Provide technical assistance to local jurisdictions on proactive rental inspections for lead hazards and reactive inspection programs under new state mandate (AB 838) ● Provide training opportunities to code enforcement officers in regard to State and EPA lead safety rules
<p>2) ACHHD CLPPP will complete a standard operating procedure (SOP) regarding a formal enforcement process in cases of non-compliance with property-based lead hazards identified by June 30, 2024. The purpose of this SOP is to improve compliance for properties with lead hazards (including unsafe renovations).</p>	<ul style="list-style-type: none"> ● Update current Enforcement Response Policy to reflect pertinent changes to the Cooperative Compliance model. ● Reimplement the Case Review Working Group, an interdisciplinary team that focuses on addressing compliance issues for identified property-based hazards (and potential unsafe remediations completed). ● Collaborate with the Alameda County DA office to establish formal referral policy and procedure for ongoing compliance barriers for property-based lead hazards identified.

**Alameda County Healthy Homes Department Budget
Summary of Changes
FY 23 to FY 24**

	Approved FY 23 JPA Budget	Proposed FY24 JPA Budget	\$\$ Change	% Change
Revenue				
CSA	1,962,736	1,959,168	(3,568)	-0.2%
DPH	993,523	1,744,497	750,974	75.6%
HUD LHC	1,322,008	1,492,305	170,297	12.9%
EPA	42,000	42,000	-	0.0%
CDBG Minor Home Repair	130,301	168,249	37,948	29.1%
Contract Cities	259,200	259,200	-	0.0%
Unincorporated MHR Rental Program	312,500	312,500	-	0.0%
Misc Revenue	8,000	8,000	-	0.0%
Lead Settlement Funding	2,527,592	2,100,000	(427,592)	-16.9%
Fixing to Stay/Group Living	311,511	311,511	-	0.0%
Total Revenue Changes	7,869,371	8,397,430	528,059	6.71%
Expenses				
Discretionary	1,433,500	1,123,780	(309,720)	-22%
Non-Discretionary	1,153,384	1,297,758	144,374	13%
LHC grants, Minor Home Repair & Relocation	1,050,000	1,050,000	-	0%
Salary & Benefits	4,232,487	4,925,892	693,405	16%
	7,869,371	8,397,430	528,059	6.71%

Alameda County Healthy Homes Department

Description	CA Department of Health Services	EPA	HUD 27	CSA	CDBG MHR	Contract Cities (City of Oakland) MHR	Contract Cities- (Union City) MHR only	Lead Poisoning Prevention Settlement Funds	Misc. Revenue	Unincorporated MHR Rental Program	Measure A- Fixing to Stay/ Group Lvg	Total Budget FY 24
Revenues												
CSA Revenues				1,959,168								1,959,168
Grant Revenues	1,744,497	42,000	1,492,305									3,278,802
Minor Home Repair Services					168,249	159,200	100,000			312,500		739,949
Interest Income									2,500			2,500
Loan return									3,500			3,500
HCSA- Fixing to Stay & Group Living											311,511	311,511
Lead Settlement Funds								2,100,000				2,100,000
Fee for Service									2,000			2,000
Total Revenues	1,744,497	42,000	1,492,305	1,959,168	168,249.00	159,200	100,000	2,100,000	8,000	312,500	311,511	8,397,430
Expenses												
Mileage for employees	3,350		2,000	5,000	200.00	300	200	2,000				13,050
Travel expenses for out of town trip- includes per diem			10,000									10,000
Employee training/staff development	2,250			15,000				10,000				27,250
Hardware Stores-Lead Safe supplies				10,000								10,000
Laboratory samples	500		50,300	5,000				30,000				85,800
Lead Evaluation Services			125,500	5,000				30,000				160,500
Lead Safe Training (State, RRP, Misc.)		12,000	2,000	15,000				30,000				59,000
JD Moyer- MHR Database				5,000								5,000
Audit fees				22,000								22,000
CAPE Contract-Data & Evaluation					-			25,000				25,000

Alameda County Healthy Homes Department

Description	CA Department of Health Services	EPA	HUD 27	CSA	CDBG MHR	Contract Cities (City of Oakland) MHR	Contract Cities (Union City) MHR only	Lead Poisoning Prevention Settlement Funds	Misc. Revenue	Unincorporated MHR Rental Program	Measure A-Fixing to Stay/ Group Lvg	Total Budget FY 24
On-site interpretations and document translations	1,000		500	20,000				15,000				36,500
Outreach-Social Media/Radio/TV	1,000			25,000		2,000	2,000	25,000		25,000		80,000
Embarcadero Shuttle Services				15,000								15,000
Code Compliance/Rental Inspection Contract								50,000				50,000
CBO-Outreach Contract								50,000				50,000
HEPA Vacuum Lending program				10,000								10,000
Additional staff cost for position changes (reclasses, etc.)	195,295									69,471		264,766
XRF Resourcing	4,000											4,000
Copier lease + extra copies				20,000								20,000
Embarcadero Maintenance/Utilities				2,000								2,000
Ergonomic supplies				3,000								3,000
General supplies	13,441		158	15,000	8,564.85	5,200	6,300	25,000	1,200	10,000	2,500	87,364
Marketing/promo supplies				15,000				20,000				35,000
Mobile devices				18,000	2,050.00							20,050
Office alarm system				8,000								8,000
Postage & shipping				7,000								7,000
Real estate services			3,500	4,000		1,000						8,500
Records management				5,000								5,000
Discretionary Total	220,836	12,000	193,958	249,000	10,814.85	8,500	8,500	312,000	1,200	104,471	2,500	1,123,780
Office Telephone expense				20,840								20,840
Information Technology				68,986				50,000				118,986
Insurance services			2,671	7,894				4,710				15,275
Office Space Rental	60,000			200,500				75,000				335,500

Alameda County Healthy Homes Department

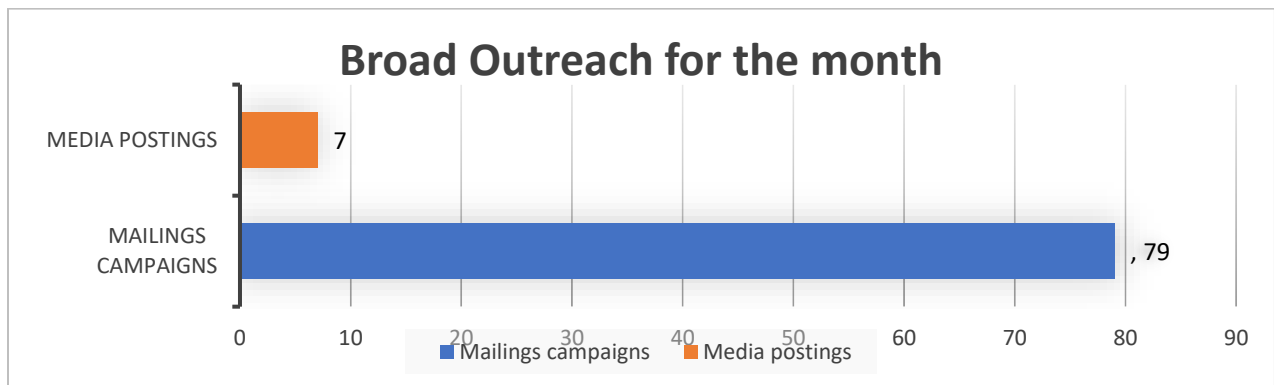
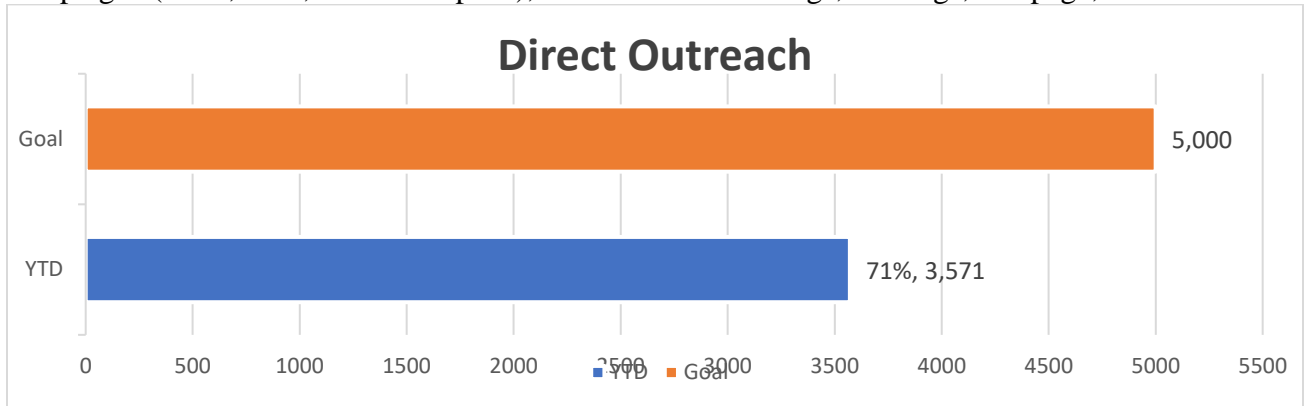
Description	CA Department of Health Services	EPA	HUD 27	CSA	CDBG MHR	Contract Cities (City of Oakland) MHR	Contract Cities (Union City) MHR only	Lead Poisoning Prevention Settlement Funds	Misc. Revenue	Unincorporated MHR Rental Program	Measure A-Fixing to Stay/ Group Lvg	Total Budget FY 24
Motor Vehicle				17,600								17,600
Admin & Fiscal	151,783			73,732	20,000.00	2,000		300,000		50,000	28,319	625,834
County Counsel & HRS				39,397								39,397
JPA Per Diem				13,500								13,500
CDA IT Services				38,800				30,000				68,800
County Indirect Costs				42,026								42,026
Non-Discretionary Total	211,783	-	2,671	523,275	20,000.00	2,000	-	459,710	-	50,000	28,319	1,297,758
LHC grants, Minor Home Repair & Relocation			750,000			120,000	80,000	100,000				1,050,000
Salaries & Benefits	1,311,878	30,000	545,676	1,186,893	137,434.15	28,700	11,500	1,228,290	6,800	158,029	280,692	4,925,892
Total Expenses	1,744,497	42,000	1,492,305	1,959,168	168,249	159,200	100,000	2,100,000	8,000	312,500	311,511	8,397,430

Alameda County Healthy Homes Department Outreach and Education Report Objectives FY 22-23

Report for April 2023

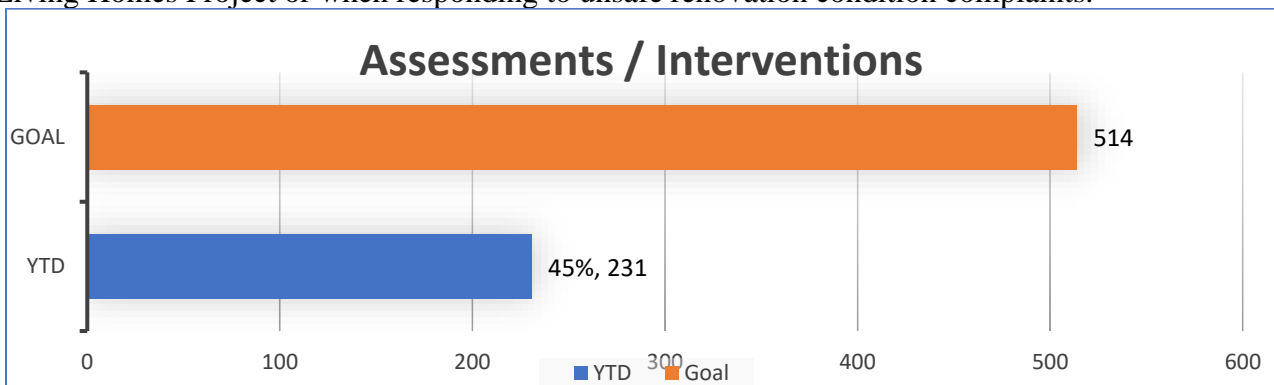
Public Outreach

By June 30, 2023, Alameda County residents will be reached and informed of CSA property owner services, lead safety, childhood lead poisoning prevention, training, maintaining a lead-safe property, minor home repair and the impact of housing on health. Direct outreach to an estimated 5,000 residents will be done through community events such as presentations, information booths, trainings, and lead consultations, etc. An estimated 1 million individuals will be reached through multi-media campaigns (radio, T.V., social and print), collaboration meetings, mailings, webpage, etc.



Healthy Housing Assessments/Interventions

By June 30, 2023, a total of 514 healthy housing assessments / interventions will be conducted in the homes of Alameda County residents participating in the Lead Hazard Control Program, Lead Poisoning Prevention Program, Minor Home Repair programs, Fixing to Stay and Independent Living Homes Project or when responding to unsafe renovation condition complaints.



Activities conducted April 2023:

CITY	Public Outreach and Housing Assessments/Interventions
Alameda	<ul style="list-style-type: none"> • Collaboration Meeting: City of Alameda Rent Program Informational Workshop, (23 reached) • Info booths: City of Alameda 2023 Fair Housing Seminar, (50 reached) • Lit Racks: Program services brochure at Encinal True Value & Paganos Hardware • Mailings: Lead Poisoning Outreach and Education, (3)
Berkeley	<ul style="list-style-type: none"> • 2 Collaboration meetings: Tobacco Prevention Program: Strategy session to reach residents & Berkeley Lead Poisoning Prevention Program, (22 reached) • Housing Assessments/Interventions, (1 lead related)
Emeryville	
Oakland	<ul style="list-style-type: none"> • 2 Collaboration Meetings: West Oakland Community Collaborative; Oakland Rent Registry Workshop, (50 reached) • 3 Lit Rack: Program services brochure at Amos Temple CME Church; Dimond & Laurel Districts • Mailing: Lead Poisoning Outreach and Education, (8) • 13 Housing Assessments/Interventions, (3 lead related)
Countywide Services	<ul style="list-style-type: none"> • Info Booth: Post Covid Re-introduction to Rental Housing Authority of Southern Alameda County, (65 reached) • 3 Collaboration Meetings: Alameda County Council for Age Friendly communities; California Lead Poisoning Prevention Branch Site Review Outreach and Education, (44 reached) • Training: Initial Renovator Training at Cypress Mandela, (9 trained) • Media-Web: Twitter; Facebook; Instagram; YouTube; Google Ads; E-subscribe; Tik Tok • 113 Information calls • 11,119 Website Visitors
Other Alameda County cities not in the CSA / Regional/Out of State/National	<ul style="list-style-type: none"> • 5 Collaboration Meetings: Bay Area Code Enforcement Network; California Healthy Housing Coalition – Steering Committee, Air Quality, and Habitability Workgroups, (61 reached) • Mailing: Lead Poisoning Outreach and Education, (18) • 12 Housing Assessments/Interventions, (3 lead related)