

**ALAMEDA COUNTY**  
**LEAD POISONING PREVENTION PROGRAM**  
***A Joint Powers Authority serving the Cities of Alameda, Berkeley, Emeryville, and Oakland***  

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**2000 Embarcadero, Suite 300, Oakland, CA (510) 567-8282**  
***www.achhd.org***

DATE: May 20, 2022

TO: Directors and Alternates  
Alameda County Lead Poisoning Prevention Program

FROM: Larry Brooks, Secretary  
Joint Powers Authority

SUBJECT: **Meeting of the Board of Directors**

The meeting of the Alameda County Lead Poisoning Prevention Program Joint Powers Authority Board of Directors is scheduled for **Thursday, May 26, 2022 at 9:00 a.m.**

*In response to the COVID-19 pandemic, and pursuant to California Government Code section 54953, the Alameda County Lead Poisoning Prevention Program Joint Powers Authority Meeting of the Board of Directors will be available via teleconference.*

*Members of the public can also attend in person at the Alameda County Healthy Homes Department, 2000 Embarcadero, Suite 300, Oakland, CA. Members are encouraged to watch the meeting of the Board of Directors online by clicking the following link*

<https://us06web.zoom.us/j/81497000727?pwd=QjZSYzZHZ3pWWVJZY2EyaEJ2T1V0dz09>

**Passcode: 214566**

*or dial in by using your phone, 1-669-900-6833 Webinar ID: 81497000727 Passcode: 214566*

*If viewing the meeting via teleconference, you may provide written comment on an agenda item or raise an issue during Public Comment by sending an email to Lidice De La Fuente at [Lidice.DeLaFuente@acgov.org](mailto:Lidice.DeLaFuente@acgov.org). Please include your name and identify the agenda item you are addressing or that your comment falls under Public Comment. It is encouraged to send any comments 24 hours prior to the meeting; however, members of the public will be able to provide live oral comments or send written comments via email during the meeting as well.*

*If you require a reasonable modification or accommodation for a disability, please contact Lidice De La Fuente at [Lidice.DeLaFuente@acgov.org](mailto:Lidice.DeLaFuente@acgov.org) or (510) 567-8291 at least 48 hours before the meeting of the Board of Directors.*

Attached is the agenda packet for the meeting.

Thank you.

ALAMEDA COUNTY LEAD POISONING PREVENTION PROGRAM  
JOINT POWERS AUTHORITY

A G E N D A

**Meeting of the Board of Directors**

**May 26, 2022 at 9:00 A.M.**

Please join the meeting from your computer, tablet or smartphone

<https://us06web.zoom.us/j/81497000727?pwd=QjZSYzZHZ3pWWVJZY2EyaEJ2T1V0dz09>

*Passcode: 214566*

*or dial in by using your phone, 1-669-900-6833 Webinar ID:81497000727 Passcode: 214566*

*or in person at*

Alameda County Healthy Homes Department, 2000 Embarcadero, Suite 300, Oakland, CA

NOTICE: All meetings of the Alameda County Lead Poisoning Prevention Program Joint Powers Authority Board of Directors are open to the public. Those wishing to address the Board of Directors on items not on the agenda may do so during the open forum section of the meeting.

- 1) **Roll Call**
- 2) **Public Comment** (Discussion)  
Directors, alternates, staff, or members of the public may address the Board of Directors regarding items not on the agenda. The Board will listen to matters presented but may not take action on these items.
- 3) **Resolution AB 361: Open Meetings State & Local Agencies** (Action) Pg. 1
- 4) **Meeting Minutes for April 28th, 2022** (Action) Pg. 3
- 5) **July 28, 2022 JPA Board Meeting** (Action)  
Proposed rescheduling
- 6) **Department's Goals and Objectives FY 2022/2023** (Action) Pg. 5
- 7) **Department's Budget FY 2022/2023** (Action) Pg. 15
- 8) **Director's Report** (Information/Action)
- 9) **April Monthly Report** (Information/Action) Pg. 19
- 10) **Future Agenda Items** (Discussion)
- 11) **Announcements by Board Directors** (Information)
- 12) **Adjournment**

**Material related to an item on this Agenda, including those submitted to the Board of Directors after distribution of the agenda packet, and are available for public inspection at the Alameda County Healthy Homes Department office during normal business hours.**

Agendas are available on the Department's website at [www.achhd.org](http://www.achhd.org)

RESOLUTION NO. 2022-\_\_\_\_

A RESOLUTION AUTHORIZING REMOTE TELECONFERENCE MEETINGS  
FOR THE PERIOD BEGINNING MAY 26TH, 2022

WHEREAS, the Ralph M. Brown Act (Gov. Code sections 54950 *et seq.*), requires the meetings of local legislative bodies to be open to the public; and

WHEREAS, all meetings of the Board of Directors of the Alameda County Lead Poisoning Prevention Program Joint Powers Authority (“the Board of Directors”) and its committees or subcommittees that are subject to the Brown Act are open to the public; and

WHEREAS, the Brown Act allows meetings by teleconference, provided specified requirements are met; and

WHEREAS, on March 4, 2020, the Governor of the State of California issued a Proclamation of a State of Emergency declaring a state of emergency exists in California due to the threat of COVID-19, pursuant to the California Emergency Services Act (Government Code section 8625), which has not yet been lifted; and

WHEREAS, the Governor, toward the beginning of the state of emergency, issued executive orders suspending certain requirements of the Brown Act regarding teleconferencing; the Governor’s suspension of Brown Act teleconferencing requirements expired on September 30, 2021, pursuant to Executive Order N-08-21; and

WHEREAS, on September 16, 2021, the Governor signed into law AB 361, which amended the Brown Act to allow teleconferenced meetings under abbreviated teleconference procedures during a state of emergency (Gov. Code section 54953(e)); and

WHEREAS, Government Code section 54953(e), provides for remote teleconferencing participation in meetings by members of a legislative body, without compliance with the requirements of Government Code section 54953(b)(3), during a state of emergency declared by the Governor pursuant to Government Code section 8625, if certain conditions exist; and

WHEREAS, the conditions of Government Code section 54953(e) are that state or local officials have imposed or recommended measures to promote social distancing, or in the alternative, the legislative body holds a meeting to determine, or has already determined, by a majority vote that meeting in person would present imminent risks to the health and safety of attendees; and

WHEREAS, the Division of Occupational Safety and Health of California’s (Cal/OSHA) issued Emergency Temporary Standards that require employers to train and instruct employees that the use of social distancing helps combat the spread of COVID-19 (8 Cal. Code Regs. 3205(c)(5)(D).); and

WHEREAS, on September 28, 2021, the Board of Supervisors of the County of Alameda accepted the recommendation of the Health Care Services Agency Director for continued social distancing at all meetings of the full Board of Supervisors and at all Board of Supervisors Committee meetings; and

NOW, THEREFORE, BE IT RESOLVED:

Section 1. All of the above recitals are true and correct and are incorporated into this Resolution by this reference.

Section 2. The Board of Directors finds that state and local officials have imposed or recommended measures to promote social distancing. The Board of Directors has reconsidered the circumstances of the state of emergency and finds that state and local officials continue to impose or recommend measures to promote social distancing.

Section 3. The Board of Directors finds that as a result of the emergency, meeting in person would present imminent risks to the health or safety of attendees. The Board of Directors has reconsidered the circumstances of the state of emergency and finds that the state of emergency continues to directly impact the ability of the members to meet safely in person.

Section 4. The Board of Directors therefore determines that it and its legislative bodies shall conduct their meetings by teleconferencing in accordance with Government Code section 54953(e).

Section 5. This Resolution expires thirty (30) days after the date of its adoption only to the extent required by law. Otherwise, this Resolution shall remain in effect until repealed by the Board of Directors.

ADOPTED this \_\_\_\_ day of \_\_\_\_\_ 2022 by the Board of Directors of the Alameda County Lead Poisoning Prevention Program Joint Powers Authority, by the following vote:

YES:

NO:

ABSENT:

ABSTAIN:

\_\_\_\_\_  
John J. Bauters  
Chair

Attest:

\_\_\_\_\_  
Larry Brooks  
Secretary

Approved as to form:  
DONNA R. ZIEGLER  
County Counsel

By: \_\_\_\_\_  
Andrew J. Massey, Deputy

**MEETING OF THE BOARD OF DIRECTORS  
MEETING MINUTES**

April 28<sup>th</sup>, 2022

**Attendance:**

**Voting Directors:** Noel Gallo, Oakland; Malia Vella, Alameda; Susan Wengraf, Berkeley; John J. Bauters, Emeryville

**Non-Voting Directors:** Gwen Hardy, Community Representative

**Alternates:** Jared Savas, County of Alameda

**Staff:** Larry Brooks; Lidice De La Fuente

**Others:** Nicola Dones and (3) students United for Success/Frontline Catalyst

**Absent:** None

Director John J. Bauters called into order the teleconference for the Meeting of the Board of Directors at 9:02 A.M.

1) **Roll Call**

2) **Public Comment**

None

3) **Resolution AB361: Open Meetings State & Local Agencies**

**Action:** The Board approved Resolution AB361 Open Meetings State & Local Agencies, April 28<sup>th</sup>, 2022.

**Approved:** Malia Vella

**Seconded:** Noel Gallo

**Ayes:** 5- Gallo; Savas; Vella; Wengraf; Bauters

**No:** None

**Abstain:** Hardy

**Community Representative's Vote:** Abstain

**Absent:** None

**Excused:** None

4) **Meeting Minutes for March 24<sup>th</sup>, 2022**

**Action:** The Board approved the meeting minutes for March 24<sup>th</sup>, 2022.

**Approved:** Noel Gallo

**Seconded:** Susan Wengraf

**Ayes:** 5- Gallo; Savas; Vella; Wengraf; Bauters

**No:** None

**Abstain:** Hardy

**Community Representative's Vote:** Abstain

**Absent:** None

**Excused:** None

5) **Lead in Soil Presentation by United for Success Students**

Ms. Nicola Dones and three students from United for Success school / Frontline Catalyst environmental justice group presented their findings on lead in soil in the Fruitvale area. Mr. Brooks indicated the Department staff will participate in their Town Hall Meeting in the evening where other city and county representatives will be in attendance.

Additionally, Mr. Brooks recommended a presentation to the Alameda County Board of Supervisors while Director Malia Vella offered to coordinate a zoom meeting with the California State Superintendent of Instruction.

Director Noel Gallo asked Mr. Brooks' leadership in moving the County and Oakland's lead settlement negotiations forward.

Directors congratulated students on their presentation.

6) **Director's Report**

In honor of Earth Day, Secretary to the Board Larry Brooks, thanked Director Bauters for attending in The United Nations Climate Change Conference in Glasgow in 2021.

Mr. Brooks alerted Directors of an article, "Midwest kids have some of the highest blood lead levels in the nation".

Mr. Brooks stated the Department is running an ad, "Is Your Family Safe at Home?", in The Oakland Post.

Mr. Brooks announced that he participated in the California Healthy Housing Coalition Annual meeting and recently was appointed to serve on the Board of Directors for the Lead Environmental Hazards Association. Director Bauters congratulated Mr. Brooks.

Furthermore, California Senate Bill 1076, Lead Based Paint introduced by Senator Bob Archuleta will require state of California to take over enforcement responsibility over the U.S. Environmental Protection Agency (EPA). Mr. Brooks stated that he expects that regional classes will be put on by lead related and construction training providers.

Mr. Brooks stated he is tracking closely the Healthy & Heat Resilient Home Assembly Bill 2597 which would modernize the State's habitability code by requiring that rental units maintain a safe indoor temperature.

7) **March Monthly Report**

Lidice De La Fuente highlighted the Tech Exchange tabling event in Oakland which the Department was able to garner applications for the Lead Hazard Control grant program.

8) **Future Agenda Items**

Director Bauters asked to agendaize in May the July 28<sup>th</sup> JPA meeting proposing to reschedule due a scheduling conflict.

9) **Announcements by Board Directors**

Director Bauters thanked Lidice De La Fuente for her work behind the scenes as part of Administrative Professionals Day.

10) **Adjournment**

Meeting adjourned at 9:54 A.M.

# **Alameda County Healthy Homes Department**



**Goals and Objectives  
Fiscal Year 2022-2023**

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## MISSION STATEMENT

Our mission is to advance an integrated approach for safe and healthy housing, through collaborative community initiatives, applied research and policy development in order to improve the lives of vulnerable populations.

We do this by:

- Promoting comprehensive lead safety.
- Providing case management to lead poisoned children.
- Providing technical consultations, training and education to the public, property owners and renovators.
- Researching and demonstrating effective programs to address the environmental determinants of health.
- Working in community and stakeholders' collaborations to leverage existing resources.
- Developing infrastructures and promoting system change to provide coordinated, cost-effective support for healthy housing.

## ABOUT THE DEPARTMENT

The Alameda County Healthy Homes Department's (ACHHD) primary goal is to create safe and healthy housing by promoting an integration and nexus between housing and public health policy. The Department also works to shape an environment that sustains long-term healthy housing conditions to improve health outcomes in Alameda County; it does this by providing case management, public education, outreach, training, housing assessments and interventions, influencing relevant housing policies and regulations, applied research, building cross-sector alliances and workforce development.

The Department's proactive healthy homes strategy is the incorporation of a lead visual assessment on all homes where staff is conducting a site visit (in person/virtual), regardless of reason for the initial port of entry. This strategy is a proactive primary prevention approach that increases the number of homes where a lead assessment is done.

The Department provides the services above through funding by the local County Service Area (CSA) service charge for owners of pre-1978 properties in Alameda, Berkeley, Emeryville and Oakland, the California Department of Public Health (DPH), the U.S. Department of Housing and Urban Development (HUD) Office of Lead Hazard Control and Healthy Housing, Environmental Protection Agency (EPA), contracts and agreements for minor home repair and others.

## SUMMARY OF MAJOR CHANGES

The proposed goals and objectives for Fiscal Year 2022/2023 include modified activities such as virtual outreach events, virtual home visits and increase in social media presence in response to the COVID-19 pandemic. For this fiscal year activities will be developed, implemented and continually assessed while the circumstances remain the same.

The Healthy Homes Department will educate and engage the public on lead poisoning prevention measures and services supporting the nexus between health and housing. In Fiscal Year 2022/2023, the Healthy Homes Department will partner with community allies, industry organizations and leverage collaborations with local small business partners to encourage public engagement in the Healthy Homes community.

In Fiscal Year 2022/2023, the Alameda County Healthy Homes Department will implement the Lead Safe Alameda County program with Lead Abatement Settlement funds consisting of expansion of existing services and the development of additional enhanced services for lead poisoning prevention benefiting those areas of Alameda County outside of Oakland, including other cities and the unincorporated area. The Department will continue negotiations with the City of Oakland for lead poisoning prevention services benefitting Oakland residents.

Under the Lead Hazard Control Program funded by a \$3.6 million HUD grant, the Department will continue to provide safe remediation of low-income residential units where lead hazards in older housing pose a threat to young children in Alameda County. This three- and half-year grant program ends June 30, 2023.

EPA Toxic Substances Control Act Special Purposes Activities – Lead-Based Paint Hazards Cooperative Agreement has been extended to September 30, 2022. Grant activities include the development of a lead conference and training of code enforcement officers to promote lead safety and compliance with EPA's Renovate, Repair, Painting rule with key local stakeholder organizations.

Furthermore, the Department will continue the Fixing to Stay Project, this is a partnership with health and social services partner agencies to improve the lives of older adults living in-homes in need of minor repairs and/or accessibility modifications, by applying multi-strategy home interventions that include home hazard reduction so older adults can live securely and remain independent.

The Department will negotiate new contract agreements with the City of Union and City of Oakland to administer their minor home repair programs. Contract agreements are expected to be finalized in the first quarter of the fiscal year.

Last, the Department is partnering with its sister Department, Housing Community Development, for the implementation of a minor home repair program for rental units in the unincorporated area of the County. This two-year program will be funded with America Rescue Plan Act (ARPA) funds.

# GOALS AND OBJECTIVES FY 2022-2023

## Public Outreach

<b>Goal:</b> The public will become aware of lead prevention measures and the importance of healthy housing.	
<b>Objectives:</b>	<b>Activities:</b>
<p><b>1)</b> By June 30, 2023, an estimated 5,000*Alameda County residents will be reached directly through multiple community outreach events and informed of CSA property owner services, lead safety, childhood lead poisoning prevention, training, maintaining a lead-safe property, minor home repair and the impact of housing on health.</p> <p><i>*Participation in collaboration meetings is expected to be higher due to the accessibility of meetings being in virtual format. However, the number of residents reached by face-to-face contact is estimated to be lower due to the current COVID-19 pandemic. The HHD will continually assess as the community situation changes in coming months.</i></p>	<p><u>Community Outreach Interaction:</u></p> <ul style="list-style-type: none"> <li>● Participate in live and/or virtual outreach events, presentations and health fairs reaching Alameda County residents, CSA property owners, rental property owners, property managers and single-family owner-occupants.</li> <li>● Implement outreach and education activities in priority neighborhoods in the Unincorporated County under the Lead Safe Alameda County program.</li> <li>● Provide information, technical assistance and referrals to the public through phone calls, e-mails, and responses via social media platforms.</li> <li>● In collaboration with CA-DPH medical consultant conduct presentations to medical providers (live and/or virtual).</li> <li>● Distribute 500 Property owner DIY lead safe paint supplies kits in partnership with local hardware stores.</li> <li>● Provide technical consultations (in-person/ phone) to CSA property owners/rental property owners or their designee on sources of lead (housing-based lead hazards, soil/gardening, non-housing sources).</li> <li>● Collaborate with Alameda County First Five to distribute lead safety educational materials in newborn kit packet.</li> </ul>
<p><b>1.1)</b> By June 30, 2023, an estimated 1,000,000* Alameda County residents will be reached through social media platforms, newspapers, radio, tv, e-mails, literature distribution and informed of CSA property owner services, lead safety, childhood lead poisoning prevention, training, maintaining a lead-safe property, minor home repair and the impact of housing on health.</p> <p><i>*The number of residents reached is estimated to be higher due to the virtual/remote format. The HHD will continually assess as the community situation changes in coming months.</i></p>	<p><u>Other Interaction Activities:</u></p> <ul style="list-style-type: none"> <li>● Develop and implement four multi-media (radio, tv, social and print media) campaigns educating the public and encouraging engagement in lead prevention measures.</li> </ul>

	<ul style="list-style-type: none"> <li>● Implement activities in the CSA in response to focus group regarding CSA property owner services.</li> <li>● Distribute program services brochures in permit offices, hardware stores, paint stores, and venues visited by homeowners and landlords.</li> <li>● Participate in regional Head Start Health Advisory Board meetings (live and/or virtual) to promote lead screening.</li> <li>● Participate in collaboration meetings (live and/or virtual) with key community groups and organizations.</li> <li>● Maintain partnerships with rental industry organizations such as EBRHA, Apartment Owners Association, Property Managers Associations and establish new contacts with real estate companies and homeowner associations to increase their knowledge of the impact substandard housing has on health.</li> <li>● Develop and publish newsletters, e-mail blasts promoting program services, lead hazard control assistance, minor home repair, training, and health and safety.</li> <li>● Partner with Alameda County Contractor Technical Assistance Program for contractor outreach.</li> <li>● Establish relationships with social media influencers to increase the public's information on lead poisoning prevention measures.</li> <li>● Write and publish articles, blogs, and podcasts on a variety of healthy homes topics via social media platforms including YouTube.</li> <li>● Increase public engagement by utilizing online platforms such as the ACHHD website, Facebook page, Twitter and Instagram to highlight department services.</li> <li>● Maintain a presence with online groups such as Reddit parents' groups and Parents Networks to contribute expert advice, and CSA services to participants.</li> </ul>
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<p><b>2) Train 120 individuals including property owners, property managers, renovators, maintenance workers, partner staff and residents in lead safety skills and lead and healthy housing principles by June 30, 2023.</b></p>	<ul style="list-style-type: none"> <li>● Provide (6) Healthy Homes or Lead Safety trainings to property owners, community members, home visitors, property managers, and inspectors.</li> <li>● Provide training slots for partner agency staff in existing trainings in order to encourage adoption of lead safety and Healthy Homes Principles with partner agencies.</li> <li>● Provide RRP training slots to CSA property owners/rental property owners or their designees in Alameda, Berkeley, Emeryville, and Oakland</li> </ul>
<p><b>3) By June 30, 2023, an estimated 490* newly identified lead exposed children will receive one of three health promotion services (nursing case management, lead poisoning consultation or lead poisoning prevention outreach and education).</b></p> <p><i>* Note: Reduced pediatric office visits since the March 2020 Shelter in Place order in Alameda County. Meanwhile, the HHD is providing virtual case management until the community situation changes in coming months. The actual impact is unpredictable, so the HHD will continually assess as the community situation changes in coming months.</i></p>	<ul style="list-style-type: none"> <li>● Provide Public Health Nursing case management (live and/or virtual) to families of children with high blood lead levels (BLL <math>\geq 15</math> <math>\mu\text{g/dL}</math>), as per State protocols.</li> <li>● Provide Lead Poisoning Consultations (live and/or virtual) to families of children with moderate blood lead levels (BLL 10-14 <math>\mu\text{g/dL}</math>), as resources allow.</li> <li>● Provide Lead Poisoning Outreach and Education to families of children with low blood lead levels (BLL 5-9 <math>\mu\text{g/dL}</math>), as resources allow.</li> <li>● Provide expanded outreach services to 30 lead exposed children in priority neighborhoods in the Unincorporated County under the Lead Safe Alameda County Program.</li> </ul>

## Healthy Housing Assessments and Interventions

<b>Goal:</b> Promote safe housing through proactive housing assessments and housing interventions in Alameda County.	
<b>Objectives:</b>	<b>Activities:</b>
<p>1) Complete lead hazard control at 45 units of housing by June 30, 2023.</p> <ul style="list-style-type: none"> <li>Conduct healthy housing assessments and address lead hazards in family childcare facilities in priority neighborhoods in the Unincorporated County under the Lead Safe Alameda County Program</li> </ul>	<ul style="list-style-type: none"> <li>Conduct lead inspection risk assessments.</li> <li>Complete housing inspections and identify health and safety hazards.</li> <li>Develop work plans.</li> <li>Conduct clearance evaluations to ensure identified lead hazards have been addressed.</li> </ul>
<p>2) Respond to an estimated 40 unsafe lead renovation conditions/complaints by June 30, 2023.</p>	<ul style="list-style-type: none"> <li>Evaluate complaints for referral and response.</li> <li>Provide technical assistance to residents.</li> <li>Refer, track and provide technical assistance to appropriate enforcement agencies.</li> <li>Where appropriate, conduct site visits at properties related to unsafe lead renovation conditions and/or complaints and utilize the ACHHD's cooperative compliance model to promote compliance.</li> </ul>
<p>3) Conduct an estimated 30* environmental investigations to identify the sources of lead exposure for children meeting the State mandated lead case criteria by June 30, 2023.</p> <p><i>*The number of environmental investigations for lead poisoned children is estimated to be higher as we conduct the backlogged investigations that were deferred since the March 2020 Shelter in Place order in Alameda County. Meanwhile, the HHD is providing virtual case management until the community situation changes in coming months. The impact is unpredictable, so the HHD will continually assess as the community situation changes in coming months.</i></p>	<ul style="list-style-type: none"> <li>Provide risk assessment reports and technical assistance to family and property owners for remediating the lead hazards.</li> <li>Conduct clearance testing to ensure lead hazards have been addressed.</li> <li>Utilize the ACHHD's cooperative compliance model and conduct progressive enforcement activities with non-compliant property owners where lead poisoned children reside.</li> <li>Refer non-compliant property owners to District Attorney for enforcement when lead based hazards have been found in the property where lead poisoned children reside.</li> </ul>

<p>4) Reduce health and safety hazards and complete minor home repairs at 125 housing units with low-income homeowners by June 30, 2023.</p> <p>5) 4.1) Reduce health and safety hazards and complete minor home repairs at 100 rental housing units in the unincorporated area by June 30, 2023.</p>	<ul style="list-style-type: none"> <li>● Conduct housing assessments to identify eligible health and safety hazards and minor home repairs.</li> <li>● Develop and assign work orders to contractors to complete identified repairs.</li> </ul>
<p>6) Complete – 35 housing assessments for minor home repair who meet Fixing to Stay eligibility by June 30, 2023.</p>	<ul style="list-style-type: none"> <li>● Recruit and enroll 55 Fixing to Stay eligible clients minor home repair clients.</li> <li>● Conduct post surveys of Fixing to Stay clients.</li> </ul>
<p>7) Conduct – 70 housing assessments and provide technical assistance to independent home operators under the Independent Living Homes project by June 30, 2023.</p>	<ul style="list-style-type: none"> <li>● Maintain an updated list to be shared with key stakeholders and providers.</li> <li>● Respond to four complaints related to housing conditions. Conduct post surveys of independent home operators and training participants.</li> </ul>

## Compliance

<b>Goal:</b> Eliminate lead hazards in Alameda County.	
<b>Objectives:</b>	<b>Activities:</b>
1) Promote public policy and system change with healthy housing standards.	<ul style="list-style-type: none"><li>● Collaborate with building officials, housing authorities, code enforcement agencies and contractors to address challenges to meet compliance.</li><li>● Participate in local, regional, state and Federal upstream planning on policy for meeting compliance.</li><li>● Provide technical assistance to local jurisdictions on proactive rental inspections for lead hazards</li><li>● Provide training opportunities to code enforcement officers in regard to State and EPA lead safety rules</li></ul>

Alameda County Healthy Homes Department  
Budget  
FY 22-23

	Expense Description	CA Department of Health Services	EPA	HUD 27	CSA	CDBG MHR	Contract Cities (City of Oakland) MHR	Contract Cities (Union City) MHR only	Lead Poisoning Prevention Settlement Funds	Misc. Revenue	Unincorporated MHR Rental Program	Measure A- Fixing to Stay/ Group Lvg	Vacant positions	Total Budget FY 23
Revenues														
Grant Revenues		993,523	42,000	1,322,008										2,357,531
Minor Home Repair Services						130,301	159,200	100,000			312,500			702,001
Interest Income										2,500				2,500
Loan return										3,500				3,500
HCSA- Fixing to Stay & Group Living												311,511		311,511
Lead Settlement Funds									2,527,592					2,527,592
Fee for Service										2,000				2,000
CSA Revenues					1,962,736									1,962,736
Total Revenues		993,523	42,000	1,322,008	1,962,736	130,301	159,200	100,000	2,527,592	8,000	312,500	311,511	-	7,869,371
Total Revenue By Fund		2,357,531			1,962,736	3,549,104								7,869,371
Expenses														
Account 610201 - Travel	Mileage for employees	3,500		2,000	3,000	200	200	200				2,000		11,100
Account 610201 - Travel	Travel expenses for out of town trip- includes per diem		6,219	7,200										13,419
Account 610211 - Training	Employee training/staff development				15,000									15,000
Account 610261 - Contract Services	Hardware Stores-Lead Safe supplies				5,000									5,000
Account 610261 - Contract Services	Laboratory samples	500		14,300					35,700					50,500
Account 610261 - Contract Services	Lead Evaluation Services			103,500					100,000					203,500
Account 610261 - Contract Services	Lead Safe Training (State, RRP, Misc)		16,705	2,000	25,000				75,000					118,705
Account 610261 - Contract Services	JD Moyer- MHR Database				5,000									5,000
Account 610261 - Professional Services	Audit fees				22,000									22,000
Account 610261 - Professional Services	Partner contracts-EPA		5,000			-								5,000
Account 610261 - Professional Services	CAPE Contract-Data & Evaluation					-			20,000					20,000

Alameda County Healthy Homes Department  
Budget  
FY 22-23

		CA Department of Health Services	EPA	HUD 27	CSA	CDBG MHR	Contract Cities (City of Oakland) MHR	Contract Cities (Union City) MHR only	Lead Poisoning Prevention Settlement Funds	Misc. Revenue	Unincorporated MHR Rental Program	Measure A- Fixing to Stay/ Group Lvg	Vacant positions	Total Budget FY 23
Expense Description														
Account 610261 - Professional Services	On-site interpretations and document translations	1,000		500	4,000				10,000					15,500
Account 610261 - Professional Services	Outreach-Social Media/Radio/TV	1,000			20,407				150,000					171,407
Account 610261 - Professional Services	Embarcadero Shuttle Services				15,000									15,000
Account 610261 - Professional Services	Code Compliance/Rental Inspection Contract								50,000					50,000
Account 610261 - Professional Services	CBO-Outreach Contract								100,000					100,000
Account 610261 - Professional Services	HEPA Vaccum Lending program				20,000									20,000
Account 610261 - Professional Services	Additional staff cost for position changes (reclasses, etc.)				205,435				200,000		69,471			474,906
Account 610261 - Professional Services	XRF Resourcing	4,000												4,000
Account 610311 - Admin & Fiscal Services	Admin & Fiscal (Moved to Non-Discretionary)													-
Account 610441 - Interdepartmental Charges	County Counsel & HRS (Moved to Non-Discretionary)													-
Account 610461 - Special Dept. Expense	JPA Per Diem (Moved to Non-Discretionary)													-
Account 620041 - Office Expense	Case mgmt. supplies													-
Account 620041 - Office Expense	CDA IT Services (Moved to Non-Discretionary)													-
Account 620041 - Office Expense	Copier lease + extra copies				20,000									20,000
Account 620041 - Office Expense	Embarcadero Maintenance/Utilities				2,000									2,000
Account 620041 - Office Expense	Ergonomic supplies				3,000									3,000
Account 620041 - Office Expense	General supplies	5,698			5,000	1,116	292	1,497	17,262	3,432	5208	4893		44,398
Account 620041 - Office Expense	Marketing/promo supplies	2,000			13,065									15,065
Account 620041 - Office Expense	Mobile devices				8,000									8,000
Account 620041 - Office Expense	Office alarm system				3,500									3,500
Account 620041 - Office Expense	Postage & shipping				7,000									7,000
Account 620041 - Office Expense	Real estate services			3,500	4,000									7,500
Account 620041 - Office Expense	Records management				3,000									3,000
Discretionary Total		17,698	27,924	133,000	408,407	1,316	492	1,697	757,962	3,432	74,679	6,893		1,433,500
Discretionary Total By Fund		178,622			408,407	846,471								1,433,500
Account 630021 - Telephony - ISF (NON DS&S)	Office Telephone expense				23,106									23,106
Account 630061 - ITD - ISF (NON DS&S)	Information Technology				88,740				25,000					113,740
Account 630081 - Risk Management - ISF (NON DS&S)	Insurance services	-		2,480	7,200					4,568				14,248
Account 630051 - BMD Space Rental - ISF (NON DS&S)	Office Space Rental	55,536			184,464				75,000					315,000

Alameda County Healthy Homes Department  
Budget  
FY 22-23

	Expense Description	CA Department of Health Services	EPA	HUD 27	CSA	CDBG MHR	Contract Cities (City of Oakland) MHR	Contract Cities (Union City) MHR only	Lead Poisoning Prevention Settlement Funds	Misc. Revenue	Unincorporated MHR Rental Program	Measure A- Fixing to Stay/ Group Lvg	Vacant positions	Total Budget FY 23
Account 630041 - Transportation - ISF (NON DS&S)	Motor Vehicle				19,000									19,000
Account 610461 - Special Dept. Expense	JPA Per Diem				13,500									13,500
Account 610441 - Interdepartmental Charges	County Counsel & HRS				39,397									39,397
Account 610311 - Admin & Fiscal Services	Admin & Fiscal				307,417				186,220			28,319		521,956
Account 620041 - Office Expense	CDA IT Services				51,411									51,411
Account 640192 - Other Charges-County Indirect Cost/Overhead					42,026									42,026
Non-Discretionary Total		55,536	-	2,480	776,261	-	-	-	286,220	4,568	-	28,319	-	1,153,384
Non-Discretionary Total by Fund		58,016			776,261	319,107								1,153,384
Remediations & Relocations Total														-
Account 640192 - Other Charges-County Indirect Cost/Overhead	(Moved to Non-Discetionary)													-
Account 640231 - Other Charges-Rehab Loans/Liens/Grants				750,000			120,000	80,000	100,000					1,050,000
Account 600001-601301 Salaries & Benefits		920,289	14,076	436,528	778,068	128,985	38,708	18,303	1,383,410		237,821	276,299		4,232,487
Salaries & Benefits by Fund		1,370,893			778,068	2,083,526								4,232,487
Total Expenses		993,523	42,000	1,322,008	1,962,736	130,301	159,200	100,000	2,527,592	8,000	312,500	311,511	-	7,869,371

**Alameda County Healthy Homes Department**  
**Budget**  
**Summary of Changes**  
**FY 22 to FY 23**

	<b>Approved FY 22 JPA Budget</b>	<b>Proposed FY23 JPA Budget</b>	<b>\$\$ Change</b>	<b>% Change</b>
<b>Revenue</b>				
CSA	1,962,736	1,962,736	-	0.0%
DPH	993,523	993,523	-	0.0%
HUD LHC	2,092,547	1,322,008	(770,539)	-36.8%
CDBG Minor Home Repair	94,000	130,301	36,301	38.6%
EPA	42,000	42,000	-	0.0%
Contract Cities	259,200	259,200	-	0.0%
Unincorporated MHR Rental Program	-	312,500	312,500	
Misc Revenue	8,000	8,000	-	0.0%
Lead Settlement Funding	2,000,000	2,527,592	527,592	26.4%
Fixing to Stay/Group Living	311,511	311,511	-	0.0%
<b>Total Revenue Changes</b>	<b>7,763,517</b>	<b>7,869,371</b>	<b>105,854</b>	<b>1.36%</b>
<b>Expenses</b>				
Discretionary	1,364,152	1,433,500	69,348	5%
Non-Discretionary	1,100,006	1,153,384	53,378	5%
LHC grants, Minor Home Repair & Relocation	1,270,000	1,050,000	(220,000)	-17%
Salary & Benefits	4,029,359	4,232,487	203,128	5%
	<b>7,763,517</b>	<b>7,869,371</b>	<b>105,854</b>	<b>1.36%</b>

# Alameda County Healthy Homes Department

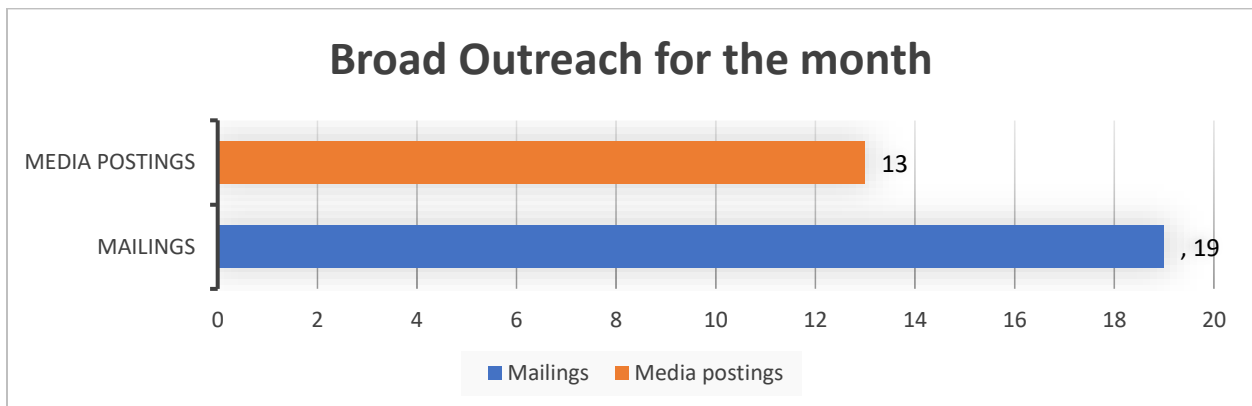
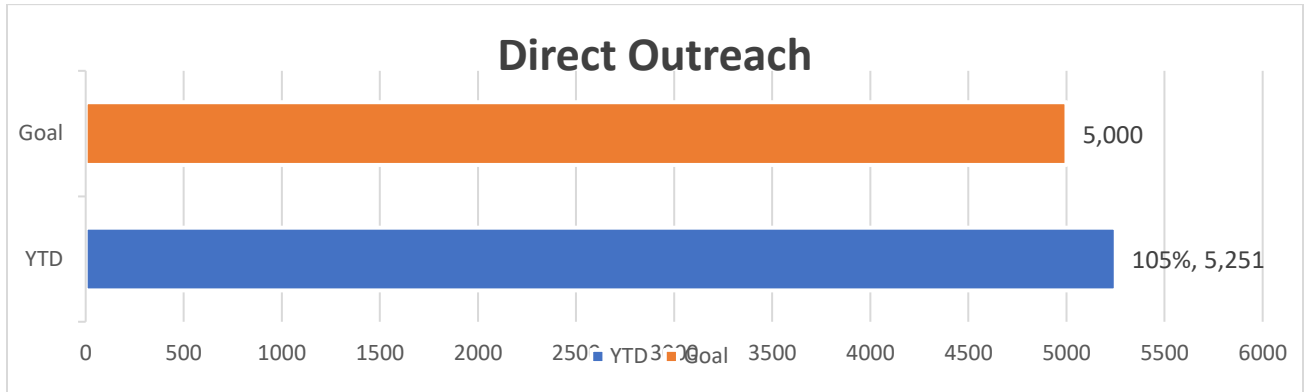
## Outreach and Education Report

### Objectives FY 21-22

#### Report for April 2022

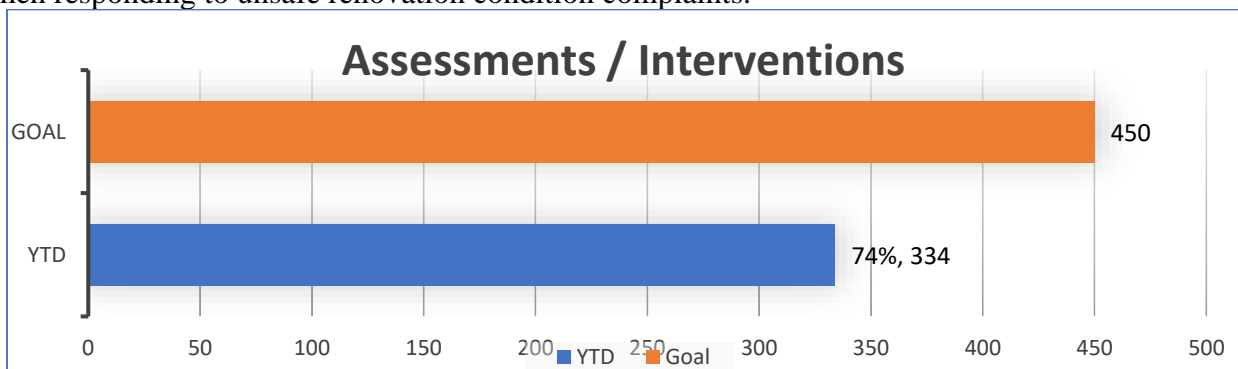
#### Public Outreach

By June 30, 2022, Alameda County residents will be reached and informed of CSA property owner services, lead safety, lead regulations, childhood lead poisoning prevention, maintaining a lead-safe property, the impact of housing on health and other Department services. Direct outreach to an estimated 5,000 residents will be done through community events such as presentations, information booths, trainings, collaboration meetings and phone consultations, etc. An estimated 1 million individuals will be reached through website, social media, mailings, literature drops, and articles, etc.



#### Healthy Housing Assessments/Interventions

By June 30, 2022, a total of 450 healthy housing assessments / interventions will be conducted in the homes of Alameda County residents participating in the Lead Hazard Control Program, Lead Poisoning Prevention Program, Minor Home Repair, and Independent Living Homes Project or when responding to unsafe renovation condition complaints.



## Activities conducted April 2022:

CITY	Public Outreach and Housing Assessments/Interventions
Alameda	<ul style="list-style-type: none"> <li>• Mailing: Lead Poisoning Outreach and Education, (1 reached)</li> </ul>
Berkeley	<ul style="list-style-type: none"> <li>• 1 Housing Assessments/Interventions, (1 lead related)</li> <li>• Collaboration Meetings: Berkeley Tobacco Prevention Coalition, (9 reached)</li> </ul>
Emeryville	<ul style="list-style-type: none"> <li>• 1 Housing Assessments/Interventions, (1 lead related)</li> </ul>
Oakland	<ul style="list-style-type: none"> <li>• 2 Collaboration Meetings: AB 617 West Oakland Steering Committee; West Oakland Community Collaborative Steering Committee, (50 reached)</li> <li>• Info booth &amp; Presentation: Town Hall Meeting on Lead Contamination-Frontline catalyst/United for Success School, (250 reached)</li> <li>• Mailing: Lead Poisoning Outreach and Education, (6 reached)</li> <li>• Mailing: Program services targeted mailing</li> <li>• 22 Housing Assessments/Interventions, (4 lead related)</li> </ul>
Countywide Services	<ul style="list-style-type: none"> <li>• 3 Collaboration meetings: Pre to 5 Collaborative and First 5 Alameda County Collab meeting, (31 reached)</li> <li>• Training: Lead Safety at Cypress Mandela, (18 reached)</li> <li>• Media-Web: Berkeleyside, Oaklandside, Twitter; Facebook; Instagram; YouTube; Google Ads</li> <li>• Media-Print: The Oakland Post</li> <li>• Media-Radio: Univision, iHeart, 99.7NOW, 102.9KBLX, 96.5 KOIT</li> <li>• Information calls 111</li> <li>• 10,776 Website Visitors</li> </ul>
Other Alameda County cities not in the CSA / Regional/Out of State/ National	<ul style="list-style-type: none"> <li>• 3 Collaboration Meetings: California Healthy Homes Collaborative Lead Workgroup and Steering Committee; California Lead Poisoning Prevention Branch Lunch and Learn Meeting, (37 reached)</li> <li>• Mailing: Program services targeted mailing</li> <li>• Mailing: Lead Poisoning Outreach and Education, (12 reached)</li> <li>• 7 Housing Assessments/Interventions, (3 lead related)</li> </ul>