

Significant Early Childhood Education Adjustments in 2015-16 Budget Package

Compiled by Early Edge California*

2015-16 Budget Package (AB 93, SB 97, AB 104, Enacted Budget Summary and Legislative Analyst Office Reports)	Number of Slots and % Rate Increases	Dollar Amount
ACCESS		
Alternative Payment program slot increase starting July 1, 2015 (Funded through the General Fund)	6,800	53 million
Full Day State Preschool slots starting January 1, 2016. 7,030 more slots total and specifies number of slots for LEAs (funded with Prop 98) and number of slots for non-profits (continues to be funded with combination of Prop 98 and General Fund)	5,830 for LEAs & 1,200 for nonprofits	34.3 million
Part Day State Preschool starting July 1, 2015 (Priority for children with exceptional needs as included in the May Revision)	2,500	12.1 million
Early Education for Infants & Toddlers with Exceptional Needs (EC 56425-56432). Early intervention services to infants and toddlers younger than 3 years old. SPI to allocate funds to SELPAs, school districts & charter schools or COEs based on a distribution method to be determined by the CDE, DOF & LAO. (As included in the May Revision)		30 million
AFFORDABILITY		
Increase Regional Market Rate (RMR) 4.5% starting October 1, 2015	4.5%	44 million
Increase Standard Reimbursement Rate (SRR) 5% starting July 1, 2015	5%	61 million
Increase Part Day Preschool rate starting July 1, 2015 (Additional requirements for parent information and teacher training as included in the May Revision)	1%	6 million
Increase license-exempt rate from 60 to 65% of family child care home rates starting October 1, 2105		18 million
Provide growth and COLA to non-CalWORKs programs, including AP, Gen. Child Care, State Preschool	1.02% COLA	19 million
ADDITIONAL INVESTMENTS		
Infant & Toddler Quality Rating & Improvement System (QRIS) grants to consortia		24.2 million
Augment Early Head Start/Child Care Partnership grant to expand access in 11 rural northern counties to provide services to 260 additional infants and toddlers. (As included in the May Revision)		2.4 million (FF)
Funding to R&R Network: Legislative intent to improve data collection efficiency		.3 million (FF)
TOTAL		304.3 million

* Based on Enacted Summary 2015-16 State Budget, Legislative Analyst Office Reports "Child Care and Preschool" and "Proposition 98", June 19, 2015 and on Budget Package (AB 93; AB 104; SB 97)

*FF=Federal Funds