



**Alameda County Early Care and Education (ECE) Program May Revise Budget Highlights
As Of 5/14/20**

***Indicates cut unless federal funds subsequently provided**

General parameters of significant shifts: \$773 billion pull back of previously approved but not implemented child care infrastructure and workforce programs, plus \$391 million in 10% rate cuts, and \$130 million reduction of State Preschool increase

LPC Platform Category	Jan. Proposal	Governor's Budget Proposal	May Revise	May Proposal	Alameda County Impact/Notes
Access/ (System Change)		New Department of Early Childhood with all programs except State Preschool	Retains \$2.2 million of original proposal	Move all ECE programs to Department of Social Services (with exception of State Preschool?)	The County's ECE field has fought long and hard for ECE to be recognized as education vs. custodial care/social service.
Access/Subsidies			\$53.6 m in CCCDBG	5,600 vouchers	
Access/Subsidies			(\$97.9 m in Proposition 98 and \$294.1)	10% cut for subsidized programs (vouchers and centers)*	Alameda County has roughly \$120 million in state contracts
	\$20 m 2.31 COLA \$159.4 planned preschool full day full year spaces	10,000 State Preschool spaces		Cut this proposed increase* Preschool contraction of 20,000 spaces*	Unclear how much of cut is CalWORKs child care.
Access/Subsidies				Out of \$350.3 m federal CARE/COVID: \$144.3 supplant \$100 m state for materials, subsidies \$125 m one time for state sub. Programs offering care \$73 m more for at-risk, essential worker subsidy; \$8 m fee waive	

LPC Platform Category	January Funds	Governor's Budget Proposal	May Revise Funds	May Proposal	Alameda County Impact/Notes
Access/CalWORKs subsidies	\$53.8 million in non Prop 98 general fund	Caseload adjustments for CalWORKs Stage 2 and 3 (decrease/increase 2/3) Stage 1 Total Cost:\$588 million Stage 2 Total Cost:\$583.1 million	(\$665 million "CalWORKs employment and child care")		Unclear how much of cut is CalWORKs child care.
			(\$100 million)	After School ASES	TBD: Alameda County Office of Education (ACOE)
Access/Facilities			(Sweep \$165 m in facilities approved previously)		The County ECE Field does not have any public funds for any facilities maintenance or acquisition, including health and safety related needs
Quality	\$75 million \$250 million	Expands Inclusion funds Special Education Preschool Grant	(\$75 million) (\$250 million)		Alameda County Office of Education recently received (est. \$6 million) CA Inclusion grant to support training, equipment and facilities.
Service Integration/ Supportive Services	\$300 million	Community School Grants	(\$300 million)		
	\$10 million one time	Adverse childhood experiences cross training program and campaign. Individualized for sectors such as ECE.		?	
Workforce		No major proposal but collective bargaining staff up at CHHS should	(\$195 million)	Retracts workforce initiative authorized in prior budget	

		help with wage increases		<i>(Sweeps \$408 million total in one time workforce and infrastructure facilities grants)</i>	
Other				Pushes TK teacher deadline for 24 ECE college units to 8/1/21	