



**Estimated Impact of FYI 20-21 Governor’s Budget Proposal
As Of 1/15/20**

New resources for facilities, expanded program access, and broadening early childhood education (ECE) funding streams (cannabis), are much appreciated advances. Elevating attention to ECE through the proposed Department of Early Childhood Development is laudable and specific objectives and operational plans need further exploration. And the Planning Council urges adoption of the field’s agreed on rate reform and increases as soon as possible to shore up the foundation needed for future system reforms resulting from this year’s Early Childhood Master Plan.

LPC Platform Category	Amount	Governor’s Budget Proposal	Alameda County Impact
Access/ (System Change)	\$8.5 million	<p>Create Health and Human Services Agency (CHHS) Department of Early Childhood Development for 0-12 year olds effective July 1, 2021 that includes:</p> <ul style="list-style-type: none"> • CA Early Childhood Policy Council • CalWORKs child care (all stages) • Voucher based programs • Direct contract programs • Head Start and Early Head Start • Early education data system • Emergency child care bridge • Child Care Quality programs <p>Funds would support transition team at CHHS and staffing of child care collective bargaining (AB 378).</p> <p>State preschool would remain at CDE.</p>	<p>Of the roughly \$115 million in state ECE funds, currently, roughly :</p> <p>-\$27 million in voucher funds come to Alameda County contractors through Department of Social Services</p> <p>-\$85 million come through California Department of Education (CDE) and almost \$43 million of these are for state preschool. The County has 36 state contracting agencies. 15 or 42% of these have more than a CSPP contract, and would now have two administering agencies. 7 contractors would have a new (Departmental) administrator. More budget detail may clarify how this would streamline system for these contractors.</p>
Access/Subsidies	<p>\$31.9 million new 20-21</p> <p>\$127 million ongoing non Prop 98 General Fund</p>	<p>Universal Preschool: Add 10,000 full day full year state preschool spaces for eligible 4 year olds at “non-local educational agencies” (non-school) starting 4/1/21.</p>	<p>Currently 30 cbo’s and school districts administer \$43 million in subsidies for 4,574 3 and 4 year old children. A handful of contractors have been applying for prior budget expansion funds. Two new contractors have benefited from recent expansion.</p>

LPC Platform Category	Amount	Governor's Budget Proposal	Alameda County Impact
Access/Subsidies	\$50 million ongoing cannabis swap	Swap with General Fund for 3,000 previously funded General Child Care spaces.	This program serves 0-12 and in low income families.
	\$10.3 million new cannabis	Expands General Child Care by 621 spaces	
Access/CalWORKs subsidies	\$53.8 million in non Prop 98 general fund	Caseload adjustments for CalWORKs Stage 2 and 3 (decrease/increase 2/3) Stage 1 Total Cost:\$588 million Stage 2 Total Cost:\$583.1 million	
Access/Facilities		If \$15 billion bond passes in March, 2020, "the Administration will propose statute authorizing the State Allocation Board to provide a new construction or modernization per pupil grant enhancement to local duration agencies proposal to construct or modernize facilities to expand preschool programs on school campuses."	Difference between this proposal with existing bond language being researched. It seems to propose enabling a school applying for preschool facilities to be able to adjust amount requested by number of children served.
Access/Facilities	\$400 million in 2018-2019 (prior) budgets	\$300 million remains of these one time funds which were to make full day kindergarten possible on school sites. The Governor now proposes to make a portion of these funds available for preschool programs on school sites.	The field has numerous facilities needs! This gives school based programs access to funds regardless of passage of Bond in March.
	\$75 million Prop 98	Additional funds to support Inclusion related facilities needs at preschools.	We will continue to encourage sites to apply for this funding. Awaiting outcome of first round of applications on January 16 th .
Quality		No major proposals although expanded service coordination and attention to inclusion facilities help.	
Service Integration/Supportive Services	\$300 million	Community School Grants	
	\$10 million one time	Adverse childhood experiences cross training program and campaign. Training series will be individualized for sectors such as ECE.	Alameda County has several trauma training programs for early childhood—coordinate or leverage this new resource.
Workforce		No major proposal but funding for bargaining staff (proposed at CHHS Agency) should help with wage increases.	