

Proposals Mentioned in the Assembly Budget Subcommittee Hearing April 14 2015

- Add 1,000 Alternative Payment Slots: \$7 million
- Add 1,000 General Child Care Slots: \$10.8 million
- Add 1,000 Preschool program Slots (Part Day): \$4 million Proposition 98 General Fund
- Add 1,000 Full Day Wrap Preschool Slots: \$9.2 million (\$5.2 million General Fund and \$4 million Prop. 98)
- Increase the adjustment factors for Infants (from 1.7 to 2) and Toddlers (from 1.4 to 1.5): \$25 million
- Increase the SRR by an additional 5 percent: \$58.7 million (\$28.7 million General Fund and \$30.3 million Prop. 98)
- Eliminate the RMR Deficit Factor: \$94.1 million
- Update RMR to 2012 Survey Levels: \$217 million
- Update RMR to 2014 Survey Levels: \$371 million
- Expand QRIS funding: \$50 million
- Increase funding for AB 212: \$15 million
- Match California First Five: \$25 million
- Fund Child Care Training at Community Colleges: \$50 million Proposition 98
- Increase the maximum income for eligibility from 70 percent of SMI to 100 percent of SMI: Approximately \$28 million
- Institute 12-month eligibility: Approximately \$39 million
- Increase Alternative Payment Administration Rates to from 17.5 to 20 percent: \$36 million
- Increase support for Resource and Referral Program to meet demand and comply with new federal requirements: \$5 million
- Restore Local Planning Councils Funding: \$4 million
- Restore Child Nutrition: \$10 million General Fund

Total of All proposals: \$747.7 million