

Alameda County Head Start Fact Sheet March 2013

Grantee	County Coverage	# of Sites	Head Start Enrollment	Early Head Start Enrollment	Total Children	Contract Amounts	Program Year Starts	Sequestration Effect
Alameda Family Services	City of Alameda	5 centers	80 part day 142 full day	76 (includes 36 home based)	298	HS: \$2,565,283 EHS: \$1,197,491	July 1	At a minimum the sequester will result in cuts to family services that support 298 homeless, low-income and at risk families and will eliminate 65 service days to more than half of the homeless and at-risk infants and toddlers enrolled in our center-based program option.
Berkeley/Albany YMCA	Cities of Berkeley, Albany and Emeryville	6 centers 5 partner centers BUSD 100 HS UCB 20 HS 8 EHS CEID 6 HS 8 EHS	300	152 (includes 30 home based)	452	\$4,791,258	September 1	We were planning to convert an additional 32 Head Start slots to 14 EHS slots – this will now change and we will likely cut the 32 HS but add only 8 EHS slots.
CAPE, Inc. (Southern Alameda County Delegate Agency)	Eastern Alameda County	6 centers 3 partners	163	50	213	Incorporated into CFCS	March 1	CAPE will disenroll at least 8 Head Start and 2 Early Head Start children. It could mean that CAPE would serve 20 fewer 3 to 5 year old children (if we extend the day of existing State Preschool children with a wrap-around model - with the remaining 12 children that are currently enrolled in a Head Start only classroom). Staff layoffs are another impact resulting from the sequester.

Child, Family and Community Services, Inc.	Southern Alameda County	16 centers 2 partners	893	139 90 (CFCS) 49 (Kidango)	1032	\$11,628,840	March 1	There are a few position's currently in management that will not be filled. We will reduce staff, combine duties and ultimately propose a reduction of \$285,000 in services and expenditures. One part of our reduction will reflect the model CAPE, our Delegate, uses when the Site Supervisor position is included in the staffing ratio.
City of Oakland	Oakland	17 HS centers 6 HS family child care homes 2 EHS centers 1 EHS partner center Home-Based service delivery for HS & EHS	1061	204	1265	\$18,352,486	September 1	Program services will likely be reduced by approximately 68 children and families.
Unity Council (Oakland Delegate Agency and Direct Grantee)	Oakland	5 centers (2 HS only, 2 EHS only, 1 mix)	313 (includes 41 home base)	295 (includes 79 home base for children & pregnant moms)	608	\$1,373,067	January 1	A reduction in enrollment slots and service days and corresponding staff reductions and closure periods
Through the Looking Glass	Most cities in Alameda County	1 center serving Oakland residents Home-based services	0	72 (including 48 home based)	72	Waiting for Melinda with this number	January 1	Would try to cut areas other than the center, maybe reduce a percentage of administrative coverage.
TOTALS		58 centers 17 partners	2952 HS children	988 EHS children	3940 children total			Estimated 209 children plus reduction in service days and staff layoffs