



September 18, 2015

Attn: Lisa York, Fiscal Apportionment Analyst

Re: Projected Service Earnings Request  
Alameda County

The Alameda County Local Planning Council would like to request Projected Service Earnings reports on all CDE Child Development contractors within our county. Projected Service Earnings information from CDE would greatly support our LPC in facilitating voluntary and temporary transfer of funds (VTT) to maximize service to families in need in our county. With access to CDE's projections, we intend to help agencies identify under- and over- earning contracts and clarify any discrepancies between agency projections and CDE projections, before VTT of funds requests are submitted.

Quarterly Projected Service Earnings data would be most ideal, but we would greatly appreciate this data with whatever frequency is practical for you. Additionally, we are hopeful that passage of pending State Assembly Bill 833 will establish a pilot program in our county. In that event, periodic Projected Service Earnings data from CDE will be critical to the successful management of our county's pilot.

Any reports from CDE regarding contract earnings will be kept confidential and remain in the hands of the Local Planning Council. Individual agency data will only be shared with Directors of those agencies, in private, in the event discrepancies arise, with the purpose of supporting proper and transparent fiscal management of contracts. We will not make the data public; it will be used exclusively for internal purposes to enable our LPC to more strategically support Child Development contractors in Alameda County.

Please contact me with any questions and to clarify the process for obtaining the requested data.

Sincerely,

Neva Bandelow  
Alameda County LPC Coordinator  
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