



AGENDA April 26, 2016

**ADMINISTRATION & INDIGENT HEALTH**  
1000 San Leandro Boulevard, Suite 300  
San Leandro, CA 94577  
TEL: (510) 618-3452  
FAX: (510) 351-1367

March 9, 2016

The Honorable Board of Supervisors  
Administration Building  
1221 Oak Street  
Oakland, CA 94612

**SUBJECT: APPROVE FISCAL YEAR 2015-17 CONTRACT AUGMENTATION FOR BONITA HOUSE, INC. IN THE AMOUNT OF \$877,110**

Dear Board Members:

**RECOMMENDATIONS:**

- A. Approve a master contract augmentation for Bonita House, Inc., (Principal: Lorna D. Jones, Executive Director; Location: Oakland, CA; Master Contract No. 900109; Procurement Contract No. 13203) to cover the start-up and implementation costs for the Mental Health Wellness Center in East Oakland for the contract period 4/1/16 through 6/30/17, increasing the procurement amount from \$0 to \$877,110 (\$877,110 increase);
- B. Delegate authority to the Director of Behavioral Health Care Services or his designee to execute the contract exhibits on your behalf; and
- C. Approve and authorize the Auditor-Controller to make budget adjustments as shown in the attached financial recommendation.

**SUMMARY/DISCUSSION:**

Alameda County Behavioral Health Care Services (BHCS) is requesting approval of a contract award to Bonita House, Inc. (Bonita House) as a result of a Request for Proposal (RFP) No.15-03 for a new Mental Health Wellness Center in East Oakland. This award will augment BHCS' existing contracted services with Bonita House, Inc. (Bonita House). The new Mental Health Wellness Center will offer an array of wellness and recovery building tools for clients experiencing mental health challenges through peer support and clinical services.

BHCS currently contracts with Bonita House to provide outpatient and residential treatment, supported housing services, and homeless outreach stabilization treatment services to improve the ability of individuals with mental health issues to achieve and maintain an optimal level of function and recovery. Your Board's approval of this request will enable Bonita House to expand its services to clients throughout the County. Clients may live in Board and Care homes, with family, on the streets, in shelters, or independently in the East Oakland community.

The new Mental Health Wellness Center at Eastmont Mall in East Oakland will provide a welcoming entry point to outpatient services for approximately 100-200 unduplicated individuals annually. These clients face mental health challenges and are currently unserved or underserved by the mental health system. Additionally, Bonita House and will provide a step-down services option for individuals transitioning from BHCS specialty mental health services.

**SELECTION CRITERIA AND PROCESS:**

*BHCS released RFP No. 15-03 on October 23, 2015 to fund one Mental Health Wellness Center in East Oakland and one Mental Health Wellness Center in the Berkeley/Albany area. The RFP was advertised using the General Services Agency's (GSA) advertising guideline by posting on the BHCS and GSA websites. In addition, a courtesy email was sent to BHCS' contracted providers and other BHCS contacts via existing email distribution lists. BHCS held two Bidders' Conferences on Thursday November 5, 2015, one in the morning in San Leandro and the other in the afternoon in Fremont. Approximately 29 people attended the Bidder's Conferences. The Evaluation Panel (also known as County Selection Committee) consisted of four members – two representatives from BHCS, one representative from San Mateo County Behavioral Health and Recovery Services, and a representative from Solano County Behavioral Health, all of whom are considered subject matter experts in working with the priority population. BHCS conducted training for the Evaluation Panelists on December 17, 2015 on how to objectively read and score the content of each proposal based on the RFP evaluation criteria. A scoring of the proposals for the East Oakland Wellness Center was conducted on January 14, 2016. The evaluation panel recommended Bonita House for the contract award on January 14, 2016.*

*Bonita House is a Small, Local, and Emerging Business Policy (SLEB) certified provider (No. 06-90896).*

**FINANCING:**

Funding for this contract augmentation is through the Mental Health Services Act funding which is already included in the BHCS budget and Medi-Cal, per attached Financial Recommendation. There is no increase in net County cost as a result of your approval.

Respectfully submitted,



Rebecca Gebhart, Acting Director  
Alameda County Health Care Services Agency

## BUDGET ADJUSTMENT TRACKING FORM

Budget Year: 2016

Agenda Date: 4/26/2016

Department Name: Behavioral Health Care Services  
Organization Number: 350500

Contact Person: Cecilia Serrano  
Telephone #: 383-1517

Title of Board Letter: Bonita House Wellness Center

### SECTION I

			Current Year Budget Adjustment	Subsequent Year Budget Adjustment
Appropriation Increase/(Decrease):			Amount	Amount
Salaries & Benefits				
Disc Services & Supplies	Account: 610000		47,518	95,035
Non-Disc Services & Supplies	Account:			
Other Charges				
Fixed Assets				
Intra Fund Transfers (Increase)/Decrease				
Other Financing Uses				
<b>Net Appropriation</b>			<b>\$ 47,518</b>	<b>\$ 95,035</b>
Revenue Increase/(Decrease)	Org-Account: 350551-463050		47,518	95,035
	Org-Account: Org & Acct #			
	Org-Account: Org & Acct #			
	Org-Account: Org & Acct #			
<b>Net Revenue</b>			<b>47,518</b>	<b>95,035</b>
<b>Net County Cost Increase/(Decrease)</b>			<b>\$ -</b>	<b>\$ -</b>

### SECTION II

If the budget adjustment results in a change in credit for interdepartmental services rendered (IFT), indicate the organization budget(s) being charged and the amount.

Budget Unit			Current Year Amount Inc/(Dec)	Subsequent Year Amount Inc/(Dec)
<b>Total</b>			<b>\$ -</b>	<b>\$ -</b>

### SECTION III

If the budget adjustment results in changes to positions and/or pay units (monthly, hourly, daily), indicate the changes below:

	Current Year	Subsequent Year		Current Year	Subsequent Year
Control Number			Control Number		
Item Number			Item Number		
Classification			Classification		
Cost Center			Cost Center		
Number of Positions			Number of Positions		
Pay Units			Pay Units		
Salary & Benefits Estimate	\$ -	\$ -	Salary & Benefits Estimate	\$ -	\$ -

	Current Year	Subsequent Year		Current Year	Subsequent Year
Control Number			Control Number		
Item Number			Item Number		
Classification			Classification		
Cost Center			Cost Center		
Number of Positions			Number of Positions		
Pay Units			Pay Units		
Salary & Benefits Estimate	\$ -	\$ -	Salary & Benefits Estimate	\$ -	\$ -

Comments:

**FINANCIAL RECOMMENDATION****AGENDA DATE:** 4/26/2016**Subject of Board Letter:**

Bonita House Wellness Center

**BY:** 2016

10000

The use of Designations, as follows:

NAME OF DESIGNATION	ORG	

The increase (decrease) in anticipated revenue, as follows:

ORG	ACCT	PROG	<i>Informational</i> PROJ/GR	
350551	463050	00000		\$47,518
				\$0
ORG TOTAL				\$47,518

			<i>Informational</i> PROJ/GR	
ORG TOTAL				\$0

**GRAND TOTAL ANTICIPATED REVENUE** \$47,518

			<i>Informational</i> PROJ/GR	
350500	610000	00000		\$47,518
ORG TOTAL				\$47,518

			<i>Informational</i> PROJ/GR	
ORG TOTAL				\$0

**GRAND TOTAL APPROPRIATION** \$47,518

# ALAMEDA COUNTY BOARD OF SUPERVISORS MINUTE ORDER

*The following action was taken by the Alameda County Board of Supervisors on 04/19/2016*

Approved as Recommended ☒

Other ☐

Unanimous ☐ Chan: ☐ Haggerty: ☐ Miley: ☒ Valle: ☐ Carson: ☐ - ☐ 4

Vote Key: N=No; A=Abstain; X=Excused

Documents accompanying this matter:

Resolution: R-2016-100F

Documents to be signed by Agency/Purchasing Agent:

Contract: C-900109,C-13203

File No. \_\_\_\_\_

Item No. 11

Copies sent to:

M. Ransom & Auditor

Special Notes:

Bonita House, Inc.



I certify that the foregoing is a correct copy of a Minute Order adopted by the Board of Supervisors, Alameda County, State of California.

ATTEST:

Clerk of the Board  
Board of Supervisors

By: \_\_\_\_\_

*Janet A. Davis*

Deputy