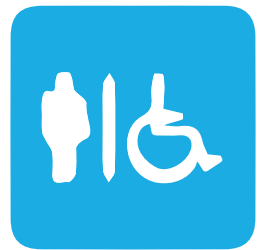




# Accessibility Planning

## Alameda County



KOMOROUS-TOWEY  
ARCHITECTS

## Accessibility Transition Master Plan Update

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October 16, 2015

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## Accessibility Transition Master Plan Update

### EXECUTIVE SUMMARY

October 16, 2015

#### **Goal**

The County is in the final phases of updating its Accessibility Transition Master Plan. The existing ADA program has successfully upgraded County owned properties to make them more accessible to disabled citizens. However, the program is in need of an update as the list of buildings identified for upgrades is outdated. Also, as the pertinent codes and guidelines have changed, the surveys that the Plan is based on are outdated as well. The updated Master Plan proposes revisions to the process and procedures of the existing plan. It will reflect current conditions and take advantage of the lessons learned over the last 16 years.

#### **History**

To respond to the requirements of the Americans with Disabilities Act (ADA), the County developed a Transition Plan and conducted a survey of *most* of its buildings in the 1990's. This Transition Plan was adopted by the County Board of Supervisors on February 23, 1999. Subsequently, in order to implement the Transition Plan, the County created the County-Wide Access Enhancement Survey project. The Access Enhancement Survey project was planned to be implemented in stages as funding allowed and included a list of 33 buildings slated for upgrades. The Capital Improvement Plan budgets one million dollars per year for ADA barrier removal County-wide. Since 2008, Over 60 projects have been completed in various buildings throughout the County.

#### **Going Forward**

From the working experience with the program, it is clear that a system to maintain an up-to-date list of all County properties and facilities needs to be implemented. This has not been part of the program to date.

The proposed plan will create a "living" and updatable Prioritized List of Buildings. New criteria have been used in sorting the list. This criteria is based on the original 1999 Plan and similar Transition Plans implemented by sister jurisdictions. The new List of Buildings includes all County owned buildings and facilities as well as any properties where the County bears responsibility for access. Properties will always remain on the list and the list is to be updated to include any newly acquired or disposed facilities. This new project would be an amendment to the existing Transition Document. County Counsel will review this proposal for any legal ramifications, requirements, and/or necessary Board reviews.

### **Creating the New List**

The list of all County owned or occupied facilities has been ranked over several criteria.

Buildings and properties under construction, recently completed, scheduled for disposition, or high on the CIP list will have low priority. Properties will then be assigned a value based on:

- Level of Use by the Public
- Program Uniqueness
- Geographical Distribution
- Critical Nature of Service Provided

This value is included in the matrix list and the properties then sorted according to a combined ranking. This process is in the final stages of completion

The **next step** is to take place at an Executive Level by a GSA committee. The committee is to review the Prioritized List and then apply any non-object criteria such as legal and political issues and immediate needs. This will then determine the final ranked list.

### **Implementation**

The experience of implementing the plan over the last 16 years has shown that changes in codes, program changes, building and tenant improvement changes, etc. can quickly render any existing surveys to be outdated. To avoid the expense of surveys with a limited lifespan, the revised plan proposes a stepped and rolling process for implementation of barrier removal work. The first step would be to triage five buildings from the ranked list. Budget costing will be generated from the triage. The triage information will then be reviewed and prioritized either by an Executive Committee or the Project Manager to work within the established fiscal budget.

The next step will be to survey all deficiencies and create individual projects in a logical and strategic way. The projects will be designed and engineered and released for construction and abatement.

The Building List is reviewed annually and updated accordingly.

### **Schedule**

Several projects with completed drawings can be issued for construction while the new Transition Plan is developed. A schedule is included in an attached appendix.

### **Current Status**

- Revised Program has been reviewed with Executive team and direction proposed for going forward.
- Sequence of tasks developed for implementation of program.
- Developed criteria for prioritization of buildings.
- Created sortable building list with ranking criteria.
- Coordinated input of values with BMD and RPM.
- Developed weighted priorities for ranking values and sorted building list.
- Option selected by GSA to use Weighted Priority #3 for Public Use with direction to sort list by Owned, Leased, Special District, and Other.
- Four lists provided to GSA for BMD and RPM for review.

# Accessibility Transition Master Plan Update

## SEQUENCE OF TASKS

October 16, 2015

### Goal: Develop and Prepare the Process to Update the Accessibility Transition Master Plan

|     |     |     |  |
|-----|-----|-----|--|
| GSA | KTA | 1.  | Update ALCO Properties List with new Acquisitions and Occupants                                      |
| GSA | KTA | 2.  | Develop Criteria for Prioritization and Integrate into Matrix  |
| GSA |     | 3.  | Assign Values for Prioritization Criteria  |
| GSA | KTA | 4.  | Develop Process for Sorting Matrix   |
| GSA | KTA | 5.  | <a href="#"><u>Refine and Revise Assigned Values for Prioritization Criteria</u></a>                 |
| GSA |     | 6.  | Executive Review of Prioritized List Based on Intangible Criteria: Legal, Policy and Immediate Needs |
|     | KTA | 7.  | Begin Preliminary Site Visits (15-20 Buildings)  |
|     | KTA | 8.  | Prepare Initial Assessments with Associated Cost Estimates (15-20 Buildings)                         |
| GSA | KTA | 9.  | Update Matrix and Prioritized List with Cost Estimates   |
| GSA |     | 10. | Review & Determine Prioritized List at Executive Level to create a Shortlist                         |
| GSA |     | 11. | Project Manager Selects Buildings for Remediation Work from Shortlist                                |
|     | KTA | 12. | Detailed Survey of Deficiencies of Shortlisted Buildings   |
| GSA | KTA | 13. | Create Projects: Group Remediation Work into Construction/Bid Packages                               |
|     | KTA | 14. | A/E Design   |
| GSA |     | 15. | Bid/JOC, Award to Contractor   |
| GSA | KTA | 16. | Abate / Construction   |
| GSA | KTA | 17. | Update Matrix  |

|    | A       | B               | C      | D                            | E           | F                   | G                               | H                          | I                          | J               | K                           | L           | M        | N               | O          | P      | Q   | R             | S            | T                | U          | V          | W                                       | X                     |
|----|---------|-----------------|--------|------------------------------|-------------|---------------------|---------------------------------|----------------------------|----------------------------|-----------------|-----------------------------|-------------|----------|-----------------|------------|--------|---|---------------|--------------|------------------|------------|------------|---|-----------------------|
| 1  | BLDG NO | PROPERTY STATUS | TENURE | DESCRIPTION                  | CIP PROJECT | LEVEL OF PUBLIC USE | UNIQUENESS OF PROGRAM / SERVICE | CRITICAL NATURE OF SERVICE | WEIGHTED PRIORITY - PUBLIC | COUNTY DISTRICT | STREET ADDRESS              | CITY        | ZIP CODE | PROPERTY TYPE   | GROSS SQFT | Floors | COMMENT/PRIMARY OCCUPANT  | DATE ACQUIRED | DATE RETIRED | Lease Expiration | CONST YEAR | VACANT LOT | RECENTLY COMPLETED / UNDER CONSTRUCTION | SCHEDULED DISPOSITION |
| 2  | 04280   | ACTIVE          | OWNED  | NORTH COUNTY JAIL            |             | 4                   | 4                               | 4                          | 17                         | 3               | 550 6TH STREET              | OAKLAND     | 94607    | DETENTION       | 172,493.00 | 11     | ACSO-Oakland Pre-Trial Facility                                 |               |              |                  | 1977       |            |   |                       |
| 7  | 04390   | ACTIVE          | OWNED  | ALACO ADMIN BLDG             | 5           | 4                   | 4                               | 4                          | 17                         | 5               | 1221 OAK ST                 | OAKLAND     | 94612    | OFF BLDG        | 235,898.00 | 6      | COURT, ITD, ASSESSOR, AUDITOR, BOS,CAO,TREASURER,CO COUNSEL,ROV |               |              |                  | 1961       |            |   |                       |
| 8  | 04400   | ACTIVE          | OWNED  | RC DAVIDSON COURTHOUSE       |             | 4                   | 4                               | 4                          | 17                         | 5               | 1225 FALLON ST              | OAKLAND     | 94612    | COURT           | 263,993.00 | 13     | COURT, ROV, DA, PD  |               |              |                  | 1934       |            |   |                       |
| 9  | 11040   | ACTIVE          | OWNED  | OES                          |             | 4                   | 4                               | 4                          | 17                         | 1               | 4985 BRODER BLVD            | DUBLIN      | 94568    | OPS CTR         | 14,200.00  | 1      | ACSO-ALACO-OES  |               |              |                  | 1993       |            |   |                       |
| 10 | 11050   | ACTIVE          | OWNED  | CHP OFFICE                   |             | 4                   | 4                               | 4                          | 17                         | 1               | 4999 GLEASON BLVD           | DUBLIN      | 94568    | OFF BLDG        | 11,915.00  | 1      | CHP   |               |              |                  | 1992       |            |   |                       |
| 11 | 17080   | ACTIVE          | OWNED  | EDEN TOWNSHIP BLDG           |             | 4                   | 4                               | 4                          | 17                         | 3               | 15001 FOOTHILL BLVD         | SAN LEANDRO | 94578    | OFF BLDG        | 25,851.00  | 3      | ACSO-Eden Building  |               |              |                  | 1976       |            |   |                       |
| 12 | 17240   | ACTIVE          | OWNED  | JOHN GEORGE PAVILION         |             | 4                   | 4                               | 4                          | 17                         | 3               | 2060 FAIRMONT DRIVE         | SAN LEANDRO | 94578    | MENTAL HLTH FAC | 68,607.00  | 1      | ACMC/COURT  |               |              |                  | 1989       |            |   |                       |
| 13 | 04115   | ACTIVE          | OWNED  | YOUTH UPRISING CLINIC        |             | 4                   | 3                               | 4                          | 16.25                      | 4               | 8711B MACARTHUR BLVD        | OAKLAND     | 94605    | CLINIC          | 4,042.00   | 1      | HCSA  |               |              |                  |            |            |   |                       |
| 14 | 04030   | ACTIVE          | OWNED  | HAZ HOUSEHOLD WASTE FACILITY |             | 4                   | 3                               | 3                          | 14.75                      | 3               | 2100 E. 7TH STREET          | OAKLAND     | 94606    | RECYCLE CTR     | 9,947.00   | 1      | HCSA  |               |              |                  |            |            |   |                       |
| 15 | 04110   | ACTIVE          | OWNED  | YOUTH UPRISING               |             | 4                   | 3                               | 3                          | 14.75                      | 4               | 8711A MACARTHUR BLVD        | OAKLAND     | 94605    | YOUTH CTR       | 21,244.00  | 1      | HCSA  |               |              |                  | 1976       |            |   |                       |
| 16 | 04380   | ACTIVE          | OWNED  | MADISON BLDG                 |             | 4                   | 3                               | 3                          | 14.75                      | 3               | 1106 MADISON ST.            | OAKLAND     | 94612    | OFF BLDG        | 77,142.00  | 4      | AUDITOR CONTROLLER, ITD   |               |              |                  | 1961       |            |   |                       |
| 17 | 11030   | ACTIVE          | OWNED  | ANIMAL SHELTER               |             | 4                   | 3                               | 3                          | 14.75                      | 1               | 4595 GLEASON AVE.           | DUBLIN      | 94568    | ANIMAL SHELTER  | 15,569.00  | 1      | ACSO  |               |              |                  | 1967       |            |   |                       |
| 18 | 13050   | ACTIVE          | OWNED  | HAZ HOUSEHOLD WASTE FAC      |             | 4                   | 3                               | 3                          | 14.75                      | 2               |                             | HAYWARD     | 94544    | RECYCLE CTR     | 5,040.00   | 1      | HCSA-So County Hshd Haz Waste Fac                               |               |              |                  | 1992       |            |   |                       |
| 19 | 14030   | ACTIVE          | OWNED  | HAZ HOUSEHOLD WASTE FAC      |             | 4                   | 3                               | 3                          | 14.75                      | 1               | 5584 LA RIBER STREET        | LIVERMORE   | 94550    | RECYCLE CTR     | 5,240.00   | 1      | HCSA-East Co Hshld Haz Waste Fac                                |               |              |                  | 1995       |            |   |                       |
| 20 | 04440   | ACTIVE          | OWNED  | ALCO PARK                    | 5           | 4                   | 2                               | 3                          | 14                         | 5               | 165 - 13TH ST               | OAKLAND     | 94612    | PARKING STRUCT  | 406,528.00 | 11     | GSA Motorpool   |               |              |                  | 1963       |            |   |                       |
| 21 | 04560   | ACTIVE          | OWNED  | WELFARE BLDG                 |             | 4                   | 2                               | 3                          | 14                         | 4               | 8477 ENTERPRISE WAY         | OAKLAND     | 94621    | OFF BLDG        | 40,131.00  | 3      | SSA   |               |              |                  | 1970       |            |   |                       |
| 22 | 04735   | ACTIVE          | OWNED  | NO CO SSA SSC                |             | 4                   | 2                               | 3                          | 14                         | 5               | 2000 SAN PABLO BLVD         | OAKLAND     | 94612    | OFF BLDG        | 102,404.00 |        | SSA - building 2/29/12  | 29-Feb-12     |              | 21-Nov-35        |            |            |   |                       |
| 23 | 17150   | ACTIVE          | OWNED  | HCSA/BHCS EDEN CMHC          |             | 4                   | 3                               | 2                          | 13.25                      | 3               | 2045 FAIRMONT DRIVE         | SAN LEANDRO | 94578    | CLINIC          | 8,239.00   | 1      | BHCS/ACSO   |               |              |                  | 1989       |            |   |                       |
| 24 | 04160   | ACTIVE          | OWNED  | WORK FURLOUGH                |             | 2                   | 4                               | 4                          | 13                         | 3               | 2425 E 12TH ST              | OAKLAND     | 94607    | OFF BLDG        | 35,885.00  | 1      | ACSO-Work Furlough  |               |              |                  | 1992       |            |   |                       |
| 25 | 04430   | ACTIVE          | OWNED  | LAKESIDE PLAZA               |             | 2                   | 4                               | 4                          | 13                         | 5               | 1401 LAKESIDE DRIVE         | OAKLAND     | 94612    | OFF BLDG        | 140,146.00 | 13     | GSA,ACSO,HR, PD,DA,HCSA   |               |              |                  | 1996       |            |   |                       |
| 26 | 17270   | ACTIVE          | OWNED  | CHERRY HILL DETOX            |             | 2                   | 4                               | 4                          | 13                         | 3               | 2035 FAIRMONT DRIVE         | SAN LEANDRO | 94578    | CLINIC          | 7,235.00   | 1      | BHCS- use change 1/08   |               |              |                  | 2010       |            |   |                       |
| 27 | 17295   | ACTIVE          | OWNED  | CHERRY HILL SOBERING CTR     |             | 2                   | 4                               | 4                          | 13                         | 3               | 15480 FOOTHILL BLVD         | SAN LEANDRO | 94577    | CLINIC          | 5,736.00   | 1      | BHCS- new const. 1/08   |               |              |                  |            |            |   |                       |
| 28 | 17166   | ACTIVE          | OWNED  | CONREP PROGRAM               |             | 3                   | 3                               | 3                          | 12.75                      | 3               | 2055 FAIRMONT DR. Trailer 1 | SAN LEANDRO | 94578    | OFF BLDG        | 2,800.00   | 1      | BHCS-Modular Trailer  |               |              |                  |            |            |   |                       |
| 29 | 04290   | ACTIVE          | OWNED  | PARKING STRUCTURE            |             | 4                   | 2                               | 2                          | 12.5                       | 3               | 585 - 7TH ST                | OAKLAND     | 94607    | PARKING STRUCT  | 174,068.00 | 1      | Parking Structure   |               |              |                  | 1976       |            |   |                       |
| 30 | 04410   | ACTIVE          | OWNED  | 12TH & OAK ST BLDG           |             | 4                   | 2                               | 2                          | 12.5                       | 3               | 125 12TH ST                 | OAKLAND     | 94612    | OFF BLDG        | 73,309.00  | 4      | Law Library,RISK MGMT,ASSESSOR,HR TRAINING CTR                  |               |              |                  | 1934       |            |   |                       |
| 31 | 11130   | ACTIVE          | OWNED  | PWA OPER OFFICE              |             | 4                   | 2                               | 2                          | 12.5                       | 1               | 4825 GLEASON ST             | DUBLIN      | 94568    | OFF BLDG        | 8,239.00   | 1      | PWA   |               |              |                  |            |            |   |                       |
| 32 | 12050   | ACTIVE          | OWNED  | NILES VMB                    |             | 4                   | 2                               | 2                          | 12.5                       | 2               | 37154 SECOND ST             | FREMONT     | 94538    | VET. HALL       | 11,132.00  | 1      | Veterans Mem Bldg   |               |              |                  | 1930       |            |   |                       |
| 33 | 13070   | ACTIVE          | OWNED  | HAYWARD VMB                  | 4           | 4                   | 2                               | 2                          | 12.5                       | 2               | 22737 MAIN ST               | HAYWARD     | 94544    | VET. HALL       | 12,857.00  | 1      | Veterans Mem Bldg   |               |              |                  | 1931       |            |   |                       |
| 34 | 13120   | ACTIVE          | OWNED  | HAYWARD PARKING              |             | 4                   | 2                               | 2                          | 12.5                       | 2               | 24360 AMADOR ST             | HAYWARD     | 94544    | PARKING STRUCT  | 181,405.00 |        | Parking Lot   |               |              |                  |            |            |   |                       |
| 35 | 14100   | ACTIVE          | OWNED  | LIVERMORE VMB                |             | 4                   | 2                               | 2                          | 12.5                       | 1               | 522 S L STREET              | LIVERMORE   | 94550    | VET. HALL       | 9,927.00   |        | Veterans Memorial Building added 7/13/09                        |               |              |                  |            |            |   |                       |
| 36 | 17040   | ACTIVE          | OWNED  | SAN LEANDRO VMB              |             | 4                   | 2                               | 2                          | 12.5                       | 3               | 1105 BANCROFT AVE           | SAN LEANDRO | 94577    | VET. HALL       | 21,223.00  | 1      | Veterans Memorial Bldg  |               |              |                  | 1932       |            |   |                       |
| 37 | 13170   | ACTIVE          | OWNED  | HOMELESS SHELTER             |             | 2                   | 3                               | 4                          | 12.25                      | 2               | 256-258 WEST 'A' STRE       | HAYWARD     | 94545    | HOMELESS SHLTR  | 6,300.00   | 1      | BHCS  |               |              |                  | 1988       |            |   |                       |
| 38 | 13112   | ACTIVE          | OWNED  | COURTHOUSE SQUARE            |             | 3                   | 3                               | 2                          | 11.25                      | 2               | 24085 AMADOR ST             | HAYWARD     | 94544    | OFF BLDG        | 49,200.00  | 4      | HCSA,PROBATION,PD   |               |              |                  | 1965       |            |   |                       |
| 39 | 02010   | ACTIVE          | OWNED  | ALBANY VMB                   |             | 4                   | 2                               | 1                          | 11                         | 5               | 1325 PORTLAND AVE           | ALBANY      | 94706    | VET. HALL       | 13,652.00  | 1      | Veterans Memorial Bldg  |               |              |                  | 1954       |            |   |                       |
| 40 | 11063   | ACTIVE          | OWNED  | STA RITA SERVICE BLDG        | 2           | 1                   | 4                               | 4                          | 11                         | 1               | 5325 BRODER BLVD            | DUBLIN      | 94568    | SHOP            | 118,611.00 | 1      | ACSO-Sta Rita-Service Bldg                                      |               |              |                  | 1989       |            |   |                       |
| 41 | 17130   | ACTIVE          | OWNED  | EMERGENCY OPS CENTER         |             | 1                   | 4                               | 4                          | 11                         | 3               | 2000 - 150TH AVE            | SAN LEANDRO | 94578    | OPS CTR         | 20,035.00  | 1      | ACSO, ITD   |               |              |                  | 1961       |            |   |                       |
| 42 | 17163   | ACTIVE          | OWNED  | BMD ADMIN                    |             | 1                   | 4                               | 4                          | 11                         | 3               | 2054 FAIRMONT DRIVE         | SAN LEANDRO | 94578    | OFF BLDG        | 1,452.00   | 1      | GSA   |               |              |                  |            |            |   |                       |
| 43 | 17171   | ACTIVE          | OWNED  | SO CO BMD SHOPS              |             | 1                   | 4                               | 4                          | 11                         | 3               | 2130 FAIRMONT DRIVE         | SAN LEANDRO | 94578    | SHOP            | 6,420.00   | 1      | GSA-Snedigar Cottage, Storage Building                          |               |              |                  | 1961       |            |   |                       |
| 44 | 17290   | ACTIVE          | OWNED  | NO COUNTY BMD SHOP           |             | 1                   | 4                               | 4                          | 11                         | 3               | 15400 FOOTHILL BLVD         | SAN LEANDRO | 94577    | SHOP            | 5,900.00   | 1      | GSA   |               |              |                  |            |            |   |                       |
| 45 | 19010   | ACTIVE          | OWNED  | SUNOL RIDGE                  |             | 1                   | 4                               | 4                          | 11                         | 2               | SUNOL RIDGE                 | SUNOL       | 0        | COMM SVC CTR    | 462.00     | 1      | ITD-Communications Bldg, Sunol                                  |               |              |                  |            |            |   |                       |
| 46 | 17160   | ACTIVE          | OWNED  | WILLOW ROCK CENTER           |             | 2                   | 3                               | 3                          | 10.75                      | 3               | 2050 FAIRMONT DRIVE         | SAN LEANDRO | 94578    | MENTAL HLTH FAC | 26,900.00  | 1      | BHCS-formerly STARS   |               |              |                  | 1961       |            |   |                       |
| 47 | 13230   | ACTIVE          | OWNED  | SOUTH COUNTY CRISIS          |             | 2                   | 2                               | 3                          | 10                         | 2               | 409 JACKSON STREET          | HAYWARD     | 94544    | OFF BLDG        | 10,140.00  | 2      | BHCS  |               |              |                  |            |            |   |                       |
| 48 | 11020   | ACTIVE          | OWNED  | SHERIFF ACADEMY TRNG         |             | 1                   | 4                               | 3                          | 9.5                        | 1               | 6289 MADIGAN ROAD           | DUBLIN      | 94568    | TRAINING        | 24,737.00  | 1      | ACSO - multiple buildings                                       |               |              |                  | 1989       |            |   |                       |
| 49 | 11061   | ACTIVE          | OWNED  | STA RITA FIRING RANGE B      | 2           | 1                   | 4                               | 3                          | 9.5                        | 1               | 5325 BRODER BLVD            | DUBLIN      | 94568    | LAND            | 0.00       |        | ACSO  |               |              |                  | 1989       |            |   |                       |
| 50 | 11062   | ACTIVE          | OWNED  | STA RITA GROUNDSKEEPING      | 2           | 1                   | 4                               | 3                          | 9.5                        | 1               | 5325 BRODER BLVD            | DUBLIN      | 94568    | SHOP            | 2,400.00   | 1      | GSA   |               |              |                  | 1989       |            |   |                       |
| 51 | 11085   | ACTIVE          | OWNED  | FIRING RANGE CLASSROOM       |             | 1                   | 4                               | 3                          | 9.5                        | 1               | 5301 MADIGAN RD             | DUBLIN      | 94568    | TRAINING        | 10,140.00  | 1      | ACSO  |               |              |                  | 1989       |            |   |                       |
| 52 | 13150   | ACTIVE          | OWNED  | PWA BLDG                     |             | 2                   | 3                               | 2                          | 9.25                       | 2               | 399 ELMHURST ST             | HAYWARD     | 94544    | OFF BLDG        | 73,728.00  | 3      | PWA   |               |              |                  | 1964       |            |   |                       |
| 53 | 10020   | ACTIVE          | OWNED  | CASTRO VALLEY NIKE SITE      |             | 0                   | 4                               | 4                          | 9                          | 3               | 2892 FAIRMONT DRIVE         | SAN LEANDRO | 94546    | COMM SVC CTR    | 6,254.00   |        | ACSO,ITD  |               |              |                  |            |            |   |                       |
| 54 | 12100   | ACTIVE          | OWNED  | COYOTE HILLS MICROWAVE STN   |             | 0                   | 4                               | 4                          | 9                          | 2               | OFF JARVIS RD               | FREMONT     | 94538    | COMM SVC CTR    | 2,379.00   | 1      | ITD   |               |              |                  |            |            |   |                       |
| 55 | 14050   | ACTIVE          | OWNED  | CRANE RIDGE COMM CTR         |             | 0                   | 4                               | 4                          | 9                          | 1               | MINES ROAD                  | LIVERMORE   | 94550    | COMM SVC CTR    | 0.00       |        | ITD-Crane Ridge Communication                                   |               |              |                  |            |            |   |                       |
| 56 | 11083   | ACTIVE          | OWNED  | STA RITA MODULAR BLDG A      | 2           | 2                   | 2                               | 2                          | 8.5                        | 1               | 5325 BRODER BLVD.           | DUBLIN      | 94568    | TRAINING        | 2,195.00   | 1      | ACSO  |               |              |                  | 1989       |            |   |                       |
| 57 | 04690   | ACTIVE          | OWNED  | DA-FSD PARKING LOT           |             | 3                   | 1                               | 1                          | 8.25                       | 5               | 1406-1424 FRANKLIN STREET   | OAKLAND     | 94612    | PARKING         | 21,963.00  |        | PARKING LOT 5/15/01   |               |              |                  |            |            |   |                       |
| 58 | 13160   | ACTIVE          | OWNED  | PARKING LOT - WINTON         |             | 3                   | 1                               | 1                          | 8.25                       | 2               | WINTN-AMADOR-ELMHURST       | HAYWARD     | 94544    | PARKING         | 224,400.00 |        | PARKING   |               |              |                  | 1990       |            |   |                       |
| 59 | 11100   | ACTIVE          | OWNED  | PWA EQ REPAIR                |             | 1                   | 4                               | 2                          | 8                          | 1               | 6089 MADIGAN ROAD           | DUBLIN      | 94568    | SHOP            | 31,910.00  | 1      | PWA-Equipment Repair Bldg                                       |               |              |                  | 1990       |            |   |                       |
| 60 | 13181   | ACTIVE          | OWNED  | PWA FLOOD OFFICE             |             | 1                   | 2                               | 3                          | 8                          | 2               | 951 TURNER CT               | HAYWARD     | 94545    | OFF BLDG        | 27,120.00  | 1      | PWA(Flood) Field Office   |               |              |                  | 1989       |            |   |                       |
| 61 | 13182   | ACTIVE          | OWNED  | PWA ROADS OFFICE             |             | 1                   | 2                               | 3                          | 8                          | 2               | 951 TURNER CT               | HAYWARD     | 94545    | SHOP            | 30,989.00  | 1      | PWA (Roads) Field Office  |               |              |                  | 1965       |            |   |                       |
| 62 | 17100   | ACTIVE          | OWNED  | PROPERTY & SALVAGE           |             | 1                   | 4                               | 2                          | 8                          | 3               | 15800 FOOTHILL BLVD         | SAN LEANDRO | 94578    | WAREHOUSE       | 25,839.00  | 2      | GSA   |               |              |                  |            |            |   |                       |

|     | A     | B      | C     | D                           | E | F | G | H | I    | J | K                           | L           | M     | N               | O          | P | Q   | R | S | T         | U         | V   | W   | X    |
|-----|-------|--------|-------|-----------------------------|---|---|---|---|------|---|-----------------------------|-------------|-------|-----------------|------------|---|---|---|---|-----------|-----------|-----|-----|------|
| 114 | 17202 | ACTIVE | OWNED | LAS VISTAS RECREATION       |   | 1 | 2 | 2 | 6.5  | 3 | 2300 FAIRMONT DRIVE         | SAN LEANDRO | 94578 | TRAINING        | 2,061.00   | 1 | PROBATION   |   |   |           | 1987      |     |     |      |
| 115 | 04350 | ACTIVE | OWNED | PARKING LOT                 |   | 2 | 1 | 1 | 6.25 | 5 | 414 - 27TH ST               | OAKLAND     | 94609 | PARKING         | 16,928.00  |   | Parking Lot, 27th St                              |   |   |           |           |     |     |      |
| 116 | 04360 | ACTIVE | OWNED | 27TH STREET BLDG            |   | 2 | 1 | 1 | 6.25 | 5 | 470 - 27TH ST               | OAKLAND     | 94609 | OFF BLDG        | 32,047.00  | 3 | DA-Family Justice Ctr                             |   |   |           | 1968      |     |     |      |
| 117 | 04435 | ACTIVE | OWNED | 12TH STREET PARKING         |   | 2 | 1 | 1 | 6.25 | 3 | 235 12TH ST                 | OAKLAND     | 94612 | PARKING STRUCT  | 23,807.00  | 1 | PARKING ASSOC. WITH 1111 JACKSON BLDG             |   |   |           |           |     |     |      |
| 118 | 04736 | ACTIVE | OWNED | 2000 SP PARKING GARAGE      |   | 2 | 1 | 1 | 6.25 | 5 | 630 20TH STREET             | OAKLAND     | 94612 | PARKING STRUCT  | 150.00     |   |   |   |   |           |           |     |     |      |
| 119 | 04190 | ACTIVE | OWNED | WEIGHTS & MEASURES          |   | 0 | 4 | 2 | 6    | 3 | 333 - 5TH ST                | OAKLAND     | 94607 | SHOP            | 11,416.00  | 1 | CDA-Weights & Measures                            |   |   |           | 1944      |     |     |      |
| 120 | 17131 | ACTIVE | OWNED | EVIDENCE STORAGE AREA       |   | 0 | 3 | 2 | 5.25 | 3 | 2010 150th AVE              | SAN LEANDRO | 94578 | WAREHOUSE       | 2,880.00   | 1 | ACSO-Sheriff's added modular                      |   |   |           |           |     |     |      |
| 121 | 13060 | ACTIVE | OWNED | 224 W. WINTON BLDG          |   | 1 | 2 | 1 | 5    | 2 | 224 W WINTON AVENUE         | HAYWARD     | 94544 | OFF BLDG        | 81,665.00  | 4 | CDA/COURT/LAW LIBRARY, <b>TREASURER</b>           |   |   |           | 1950      |     |     |      |
| 122 | 18010 | ACTIVE | OWNED | PIONEER MEMORIAL PARK       |   | 1 | 4 | 0 | 5    | 3 | HESPERIAN BLVD              | SAN LORENZO | 95480 | CEMETARY        | 177,496.00 |   | Pioneer Memorial Park - 177,436 SQFT              |   |   |           |           |     |     |      |
| 123 | 11115 | ACTIVE | OWNED | BMD WAREHOUSE               |   | 0 | 2 | 2 | 4.5  | 1 | 5390 MADIGAN ROAD           | DUBLIN      | 94568 | WAREHOUSE       | 15,000.00  | 1 | GSA Warehouse                                     |   |   |           |           |     |     |      |
| 125 | 04570 | ACTIVE | OWNED | PARKING LOT REAR            |   | 1 | 1 | 1 | 4.25 | 4 | 8477 ENTERPRISE WAY         | OAKLAND     | 94621 | PARKING         | 51,533.00  |   | Parking   |   |   |           |           |     |     |      |
| 126 | 11084 | ACTIVE | OWNED | STA RITA MODULAR BLDG B     | 2 | 1 | 1 | 1 | 4.25 | 1 | 5325 BRODER BLVD.           | DUBLIN      | 94568 | TRAINING        | 2,648.00   | 1 | ACSO  |   |   |           | 1989      |     |     |      |
| 127 | 17021 | ACTIVE | OWNED | SHERIFF'S STORAGE BLDG      |   | 1 | 1 | 1 | 4.25 | 3 | 2700 FAIRMONT DRIVE         | SAN LEANDRO | 94544 | OFF BLDG        | 7,039.00   | 1 | ACSO-Formerly OES                                 |   |   |           | 1964      |     |     |      |
| 128 | 17167 | ACTIVE | OWNED | EDEN SOCIALIZATION PROG     |   | 1 | 1 | 1 | 4.25 | 3 | 2060 FAIRMONT DR. Trailer 3 | SAN LEANDRO | 94578 | OFF BLDG        | 2,800.00   | 1 | BHCS-Modular Trailer                              |   |   |           |           |     |     |      |
| 144 | 04544 | ACTIVE | OWNED | ARENA CENTER BLDG #1        |   | 0 | 0 | 0 | 0    | 4 | 7195 OAKPORT STREET         | OAKLAND     | 94621 | OFF BLDG        | 38,035.00  | 1 | Zhone Technologies                                |   |   |           | 29-Sep-14 |     |     |      |
| 145 | 04546 | ACTIVE | OWNED | ARENA CENTER BLDG #2        |   | 0 | 0 | 0 | 0    | 4 | 7001 OAKPORT STREET         | OAKLAND     | 94621 | OFF BLDG        | 60,733.00  | 2 | Vacant  |   |   |           | 29-Sep-14 |     |     |      |
| 146 | 04547 | ACTIVE | OWNED | ARENA CENTER COMMON SPACE   |   | 0 | 0 | 0 | 0    | 4 | 7001 OAKPORT STREET         | OAKLAND     | 94621 | CAMPUS          |            |   | Vacant  |   |   |           | 29-Sep-14 |     |     |      |
| 147 | 04548 | ACTIVE | OWNED | ARENA CENTER BLDG #3        |   | 0 | 0 | 0 | 0    | 4 | 6775 OAKPORT STREET         | OAKLAND     | 94621 | OFF BLDG        | 94,154.00  | 3 | Cold Shell, Vacant                                |   |   |           | 29-Sep-14 |     |     |      |
| 148 | 04640 | ACTIVE | OWNED | 13TH STREET BUILDING        |   | 0 | 0 | 0 | 0    | 3 | 393 - 13TH STREET           | OAKLAND     | 94612 | OFF BLDG        | 51,533.00  | 1 | VACANT, HCSA assigned                             |   |   |           |           |     |     |      |
| 149 | 17191 | ACTIVE | OWNED | JUVENILE HALL GYM           |   | 0 | 0 | 0 | 0    | 3 | 2200 FAIRMONT DRIVE         | SAN LEANDRO | 94578 | DETENTION       | 7,900.00   |   | Probation - only remaining structure in Juve demo |   |   |           | 1950      |     |     |      |
| 150 | 17275 | ACTIVE | OWNED | WHITE COTTON COTTAGE        |   | 0 | 0 | 0 | 0    | 3 | FAIRMONT DRIVE              | SAN LEANDRO | 94578 | RESIDENCE       | 3,942.00   | 1 | GSA   |   |   |           |           |     |     |      |
| 151 | 17300 | ACTIVE | OWNED | BHCS CRISIS RESPONSE UNIT   |   | 0 | 0 | 0 | 0    | 3 | 15750 FOOTHILL BLVD         | SAN LEANDRO | 94577 | OFF BLDG        | 5,600.00   | 1 | BHCS  |   |   |           |           |     |     |      |
| 183 | 17215 | ACTIVE | OWNED | JUVENILE JUSTICE CTR        |   | 4 | 4 | 4 | -1   | 3 | 2500 FAIRMONT DRIVE         | SAN LEANDRO | 94578 | DETENTION       | 455,059.00 | 4 | PROBATION/DA/PD/BHCS/COURT                        |   |   |           | 2004      |     | YES |      |
| 189 | ???   |        | OWNED | East County Hall of Justice | 1 | 4 | 4 | 4 | -1   | 1 |                             | DUBLIN      |       |                 |            |   | KTA Added   |   |   |           |           |     | YES |      |
| 190 | 01030 | ACTIVE | OWNED | ENV HEALTH HQ               | 1 | 2 | 3 | 4 | -1   | 3 | 1131 HARBOR BAY             | ALAMEDA     | 94502 | OFF BLDG        | 49,297.00  | 1 | HCSA  |   |   |           | 1985      |     | YES |      |
| 191 | 04020 | ACTIVE | OWNED | ANDOVER HOUSE               |   | 1 | 1 | 1 | -1   | 5 | 3408 ANDOVER ST             | OAKLAND     | 94609 | HOMELESS SHLTR  | 5,285.00   | 1 | BHCS  |   |   |           | 1975      |     | YES |      |
| 192 | 04210 | ACTIVE | OWNED | PROBATION CTR               | 1 | 4 | 3 | 2 | -1   | 3 | 400 BROADWAY                | OAKLAND     | 94607 | OFF BLDG        | 108,703.00 | 5 | PROBATION   |   |   |           | 1963      |     | YES |      |
| 193 | 04220 | ACTIVE | OWNED | SOCIAL SERVICES             |   | 4 | 3 | 3 | -1   | 3 | 401 BROADWAY                | OAKLAND     | 94607 | OFF BLDG        | 100,851.00 | 6 | SSA   |   |   |           | 1955      |     |     | 2016 |
| 194 | 04250 | ACTIVE | OWNED | CORONER'S BLDG              |   | 0 | 0 | 0 | -1   | 3 | 480 - 4TH ST                | OAKLAND     | 94607 | MORGUE          | 16,667.00  | 1 | ACSO  |   |   |           | 1939      |     |     | 2015 |
| 195 | 04260 | ACTIVE | OWNED | PUBLIC HEALTH LAB           |   | 0 | 0 | 0 | -1   | 3 | 499 - 5TH ST                | OAKLAND     | 94607 | OFF BLDG        | 55,516.00  | 6 | HCSA  |   |   |           | 1958      |     |     | 2015 |
| 196 | 04490 | ACTIVE | OWNED | PERALTA OAKS BLDG           | 1 | 2 | 4 | 4 | -1   | 4 | 2901 PERALTA OAKS CT.       | OAKLAND     | 94619 | OFF BLDG        | 51,408.00  | 1 | ACSO - Confirm w/ Jerry                           |   |   |           | 1994      |     | YES |      |
| 197 | 04580 | ACTIVE | OWNED | EDGEWATER                   | 1 | 2 | 2 | 3 | -1   | 4 | 7751 EDGEWATER DRIVE        | OAKLAND     | 94621 | OFF BLDG        | 27,595.00  | 1 | SSA & Courts OIT                                  |   |   |           | 1970      |     | YES |      |
| 198 | 04722 | ACTIVE | OWNED | 1111 JACKSON BUILDING       | 1 | 4 | 2 | 3 | -1   | 3 | 1111 JACKSON STREET         | OAKLAND     | 94612 | OFF BLDG        | 152,654.00 | 8 | COUNTY COUNSEL,SSA,PROBATION                      |   |   | 20-Jan-11 |           |     | YES |      |
| 199 | 11060 | ACTIVE | OWNED | STA RITA CORE BLDG          | 2 | 4 | 4 | 4 | -1   | 1 | 5325 BRODER BLVD            | DUBLIN      | 94568 | DETENTION       | 101,987.00 | 1 | ACSO-Sta Rita-Core Bldg, Honeywell, Inc           |   |   |           | 1989      |     | YES |      |
| 200 | 11064 | ACTIVE | OWNED | STA RITA - MAX 1            | 2 | 4 | 4 | 4 | -1   | 1 | 5325 BRODER BLVD            | DUBLIN      | 94568 | DETENTION       | 41,236.00  | 1 | ACSO  |   |   |           | 1989      |     | YES |      |
| 201 | 11065 | ACTIVE | OWNED | STA RITA - MAX 2            | 2 | 4 | 4 | 4 | -1   | 1 | 5325 BRODER BLVD            | DUBLIN      | 94568 | DETENTION       | 41,236.00  | 1 | ACSO  |   |   |           | 1989      |     | YES |      |
| 202 | 11066 | ACTIVE | OWNED | STA RITA - MAX 3            | 2 | 4 | 4 | 4 | -1   | 1 | 5325 BRODER BLVD            | DUBLIN      | 94568 | DETENTION       | 41,236.00  | 1 | ACSO  |   |   |           | 1989      |     | YES |      |
| 203 | 11067 | ACTIVE | OWNED | STA RITA - MAX 4            | 2 | 4 | 4 | 4 | -1   | 1 | 5325 BRODER BLVD            | DUBLIN      | 94568 | DETENTION       | 41,236.00  | 1 | ACSO  |   |   |           | 1989      |     | YES |      |
| 204 | 11068 | ACTIVE | OWNED | STA RITA - MAX 6            | 2 | 4 | 4 | 4 | -1   | 1 | 5325 BRODER BLVD            | DUBLIN      | 94568 | DETENTION       | 41,236.00  | 1 | ACSO  |   |   |           | 1989      |     | YES |      |
| 205 | 11069 | ACTIVE | OWNED | STA RITA - MAX 7            | 2 | 4 | 4 | 4 | -1   | 1 | 5325 BRODER BLVD            | DUBLIN      | 94568 | DETENTION       | 41,236.00  | 1 | ACSO  |   |   |           | 1989      |     | YES |      |
| 206 | 11070 | ACTIVE | OWNED | STA RITA - MAX 8            | 2 | 4 | 4 | 4 | -1   | 1 | 5325 BRODER BLVD            | DUBLIN      | 94568 | DETENTION       | 41,236.00  | 1 | ACSO  |   |   |           | 1989      |     | YES |      |
| 207 | 11071 | ACTIVE | OWNED | STA RITA - MAX 9            | 2 | 4 | 4 | 4 | -1   | 1 | 5325 BRODER BLVD            | DUBLIN      | 94568 | DETENTION       | 41,236.00  | 1 | ACSO  |   |   |           | 1989      |     | YES |      |
| 208 | 11072 | ACTIVE | OWNED | STA RITA - MAX 21           | 2 | 4 | 4 | 4 | -1   | 1 | 5325 BRODER BLVD            | DUBLIN      | 94568 | DETENTION       | 41,236.00  | 1 | ACSO  |   |   |           | 1989      |     | YES |      |
| 209 | 11073 | ACTIVE | OWNED | STA RITA - MAX 22           | 2 | 4 | 4 | 4 | -1   | 1 | 5325 BRODER BLVD            | DUBLIN      | 94568 | DETENTION       | 41,236.00  | 1 | ACSO  |   |   |           | 1989      |     | YES |      |
| 210 | 11074 | ACTIVE | OWNED | STA RITA - MAX 23           | 2 | 4 | 4 | 4 | -1   | 1 | 5325 BRODER BLVD            | DUBLIN      | 94568 | DETENTION       | 41,236.00  | 1 | ACSO  |   |   |           | 1989      |     | YES |      |
| 211 | 11075 | ACTIVE | OWNED | STA RITA - MIN/MAX 24       | 2 | 4 | 4 | 4 | -1   | 1 | 5325 BRODER BLVD            | DUBLIN      | 94568 | DETENTION       | 41,236.00  | 1 | ACSO  |   |   |           | 1989      |     | YES |      |
| 212 | 11076 | ACTIVE | OWNED | STA RITA - MIN 25           | 2 | 4 | 4 | 4 | -1   | 1 | 5325 BRODER BLVD            | DUBLIN      | 94568 | DETENTION       | 41,236.00  | 1 | ACSO  |   |   |           | 1989      |     | YES |      |
| 213 | 11077 | ACTIVE | OWNED | STA RITA - MIN 31           | 2 | 4 | 4 | 4 | -1   | 1 | 5325 BRODER BLVD            | DUBLIN      | 94568 | DETENTION       | 41,236.00  | 1 | ACSO  |   |   |           | 1989      |     | YES |      |
| 214 | 11078 | ACTIVE | OWNED | STA RITA - MIN 32           | 2 | 4 | 4 | 4 | -1   | 1 | 5325 BRODER BLVD            | DUBLIN      | 94568 | DETENTION       | 41,236.00  | 1 | ACSO  |   |   |           | 1989      |     | YES |      |
| 215 | 11079 | ACTIVE | OWNED | STA RITA - MIN 33           | 2 | 4 | 4 | 4 | -1   | 1 | 5325 BRODER BLVD            | DUBLIN      | 94568 | DETENTION       | 41,236.00  | 1 | ACSO  |   |   |           | 1989      |     | YES |      |
| 216 | 11080 | ACTIVE | OWNED | STA RITA - MIN 34           | 2 | 4 | 4 | 4 | -1   | 1 | 5325 BRODER BLVD            | DUBLIN      | 94568 | DETENTION       | 41,236.00  | 1 | ACSO  |   |   |           | 1989      |     | YES |      |
| 217 | 11081 | ACTIVE | OWNED | STA RITA - MIN 35           | 2 | 4 | 4 | 4 | -1   | 1 | 5325 BRODER BLVD            | DUBLIN      | 94568 | DETENTION       | 41,236.00  | 1 | ACSO  |   |   |           | 1989      |     | YES |      |
| 218 | 11086 | ACTIVE | OWNED | SANDY TURNER EDUCATION CTR  | 1 | 4 | 4 | 4 | -1   | 1 | 5325 BRODER BLVD.           | DUBLIN      | 94568 | TRAINING        | 5,040.00   | 1 | ACSO  |   |   |           | 2000      |     | YES |      |
| 219 | 17115 | ACTIVE | OWNED | ASHLAND YOUTH CENTER        |   | 4 | 3 | 2 | -1   | 3 | 16335 E. 14TH STREET        | SAN LEANDRO | 94578 | YOUTH CTR       | 32,203.00  | 1 | BHCS,SSA  |   |   |           |           |     | YES |      |
| 220 | 17142 | ACTIVE | OWNED | C R Bldg#2                  |   | 0 | 0 | 0 | -1   | 3 | 2100 FAIRMONT DRIVE         | SAN LEANDRO | 94578 | OFF BLDG        | 2,240.00   | 1 | BHCS-Finance R2001-141 updated                    |   |   |           | 1948      | YES |     |      |
| 221 | 17180 | ACTIVE | OWNED | PROBATION                   |   | 0 | 0 | 0 | -1   | 3 | 2150 FAIRMONT DRIVE         | SAN LEANDRO | 94578 | DETENTION       | 500.00     | 1 | Probation-RYSE                                    |   |   |           | 1963      | YES |     |      |
| 222 | 17220 | ACTIVE | OWNED | CAMP W SWEENEY              | 1 | 3 | 4 | 4 | -1   | 3 | 2600 FAIRMONT DRIVE         | SAN LEANDRO | 94578 | DETENTION       | 33,404.00  | 9 | PROBATION-Camp Wilmont Sweeney                    |   |   |           | 1991      |     |     |      |
| 223 | 17291 | ACTIVE | OWNED | VILLA SHORT STAY            | 1 | 2 | 4 | 4 | -1   | 3 | 15430 FOOTHILL BLVD         | SAN LEANDRO | 94577 | MENTAL HLTH FAC | 50,115.00  |   | BHCS- New Const. sched. 11/29/14                  |   |   |           |           |     |     |      |











## **Accessibility Transition Master Plan Update**

### **SUMMARY OF ASSUMPTIONS**

*As related to data and criteria in Matrix*

October 16, 2015

1. Criteria are weighted before sorting - Level of Public Use 200%, Uniqueness of Program/Service 75%, Critical Nature of service 150%.
2. CIP Project status is as of August, 2015 and will need to be updated periodically. Intervals of updates are to be determined.
3. PWA projects are not included. It is assumed that PWA has their own ADA upgrades list and procedure.
4. The values applied to Level of Public Use are relative to the facility, not the County overall. The designated value represents percentage of public visitors relative to users (employees, other visiting County staff, visitors) of the facility. Therefore a smaller building can have as high a value as a large building.
5. Only County owned properties will be surveyed unless requested by a GSA executive
6. Santa Rita jail ADA compliance is not included in this Master Plan and is being addressed by a separate program.
7. The current list also includes all county owned buildings with shared responsibilities such as hospitals, health care facilities, court houses, etc.

## **Accessibility Transition Master Plan Update**

### **SUMMARY OF OUTSTANDING ISSUES**

October 16, 2015

- 1.** Some leases, for example Eastmont, stipulate that the County is responsible for ADA compliance of infrastructure such as restrooms. This is currently non-reflected in the matrix.
- 2.** Policy decision needed: Does this Accessibility Transition Master Plan Update need to be reviewed and approved by the Board of Supervisors?
- 3.** Current sorting values were provided by RPM and BMD. RPM is to further review the sorted matrix and provide revised values to the team.
- 4.** RPM to review Matrix “TENURE” column and advise team if the “Other, Equity Interest, Owned + Hosp” as well as Special District are correctly categorized. The County needs to decide how to treat non-owned and non-leased properties under the ADA program.
- 5.** Review if all Leased properties are to be excluded from the list of properties to be surveyed.
- 6.** Executive level of approval of the proposed approach to Accessibility Transition Master Plan Update, steps 6 through 17 see Executive Summary – Sequence of Tasks.
- 7.** Update, steps 6 through 17 see Executive Summary – Sequence of Tasks.
- 8.** Executive Review of Prioritized List Based on Intangible Criteria: Legal, Policy, Immediate Needs etc. See Executive Summary – Sequence of Tasks, item 6.
- 9.** Provide list of Funding Sources to team if this is to be included in the Master Plan Update document.
- 10.** Timing of updates to the data in the Matrix such as CIP values etc. is yet to be determined.
- 11.** Review is needed for “Under Construction” column. Are there projects not included in CIP? Can this column be deleted or named “Recently Completed” only.