



NOTICE OF REGULAR MEETING AND AGENDA

ALAMEDA LOCAL AGENCY FORMATION COMMISSION

THURSDAY, SEPTEMBER 14, 2023 2:00 P.M.

Karla Brown, Chair — Ralph Johnson, Vice Chair — Nate Miley — David Haubert — Melissa Hernandez — Mariellen Faria — Sblend Sblendorio Lena Tam, Alternate — John Marchand, Alternate — Georgean Vonheeder-Leopold, Alternate — Bob Woerner, Alternate

In Person: Council Chamber Dublin City Hall 100 Civic Plaza Dublin, CA 94658

Or from the following remote locations:

• Scott Haggerty Heritage House, 4501 Pleasanton Avenue, Pleasanton, CA 94566

Via Video-Teleconference Participation:

<u>https://us02web.zoom.us/j/82983511571?pwd=bi8xWkVsU2QxYjB3bzE2S2lubnN2Zz09</u> Meeting ID: 829 8351 1571 Password (if prompted): lafco or 140331 (669)-900-9128

Remote participation by e-mail is also welcomed by sending comments to LAFCO staff at rachel.jones@acgov.org. All e-mails received before 4:00 P.M. one business day before the meeting will be forwarded to the Commission and posted online. These comments will also be referenced at the meeting.

If you need assistance before the meeting, please contact Executive Officer, Rachel Jones at: rachel.jones@acgov.org

1. 2:00 P.M. – Call to Order and Pledge of Allegiance

2. Roll Call

3. Public Comment: Anyone from the audience may address the Commission on any matter not listed on the agenda and within the jurisdiction of Alameda LAFCO. The Commission cannot act upon matters not appearing on the agenda. *Speakers are limited to three (3) minutes.*

4. Consent Items:

- a. Approval of Meeting Minutes: July 13, 2023 Regular Meeting
- b. Approval of Meeting Dates for 2024 Calendar Year
- **c.** Berkson Associates 1st Contract Amendment
- **d.** Chase Designs 2nd Contract Amendment
- e. End of Fiscal Year 2022-2023 Budget Report

5. SALC Planning Grant | Final Report and Mapping System – (Business)

The Alameda Local Agency Commission (LAFCO) will receive a final report tied to its two-year planning grant from the State of California and its Sustainable Agricultural Lands Conservation (SALC) program. The final report marks the completion of the Commission and its partner, the Alameda County Resource Conservation District's (ACRCD) creation of a repository of agricultural and open space use policies from stakeholders and jurisdictions throughout the County and related preservation tools such as the <u>Alameda Sustainable Agricultural Lands Conservation Mapper</u>.

LAFCO Staff Recommendation: Support the recommendations and mapping tool as presented in the Final Report.

6. 2024-2025 Strategic Plan Update – (Business)

The Alameda Local Agency Commission (LAFCO) will review and consider the proposed 2024-2025 Strategic Plan Update.

LAFCO Staff Recommendation: Adopt the plan along with any desired changes.

7. Matters Initiated by Members of the Commission

8. Executive Officer Report

9. Informational Items

- **a.** Current and Pending Proposals
- b. Progress Report on 2023-2024 Work Plan
- c. CALAFCO Annual Conference, October 18th October 20th in Monterey, California

10. Adjournment of Regular Meeting

Next Meetings of the Commission

<u>Policy and Budget Committee Meeting</u> Thursday, October 5, 2023 at 2:00 p.m., Dublin City Hall, RMR

Regular Meeting

Thursday, November 9, 2023 at 2:00 p.m., Dublin City Hall, Council Chamber

ALAMEDA LAFCO September 14, 2023 Regular Meeting Agenda Page 3 of 3

DISCLOSURE OF BUSINESS OR CAMPAIGN CONTRIBUTIONS TO COMMISSIONERS

Government Code Section 84308 requires that a Commissioner (regular or alternate) disqualify herself or himself and not participate in a proceeding involving an "entitlement for use" application if, within the last twelve months, the Commissioner has received <u>\$250</u> or morein business or campaign contributions from an applicant, an agent of an applicant, or any financially interested person who actively supports or opposes a decision on the matter. A LAFCo decision approving a proposal (e.g., for an annexation) will often be an "entitlement for use" within the meaning of Section 84308. Sphere of Influence determinations are exempt under Government Code Section 84308.

If you are an applicant or an agent of an applicant on such a matter to be heard by the Commission and if you have made business or campaign contributions totaling \$250 or more to any Commissioner in the past twelve months, Section 84308(d) requires that you disclose that fact for the official record of the proceeding. The disclosure of any such contribution (including the amount of the contribution and the name of the recipient Commissioner) must be made either: 1) In writing and delivered to the Secretary of the Commission prior to the hearing on the matter, or 2) By oral declaration made at the time the hearing on the matter is opened. Contribution disclosure forms are available at the meeting for anyone who prefers to disclose contributions in writing.

Pursuant to GC Section 84308, if you wish to participate in the above proceedings, you or your agent are prohibited from making a campaign contribution of \$250 or more to any Commissioner. This prohibition begins on the date you begin to actively support or oppose an application before LAFCO and continues until 3 months after a final decision is rendered by LAFCO. If you or your agent have made a contribution of \$250 or more to any Commissioner during the 12 months preceding the decision, in the proceeding that Commissioner must disqualify himself or herself from the decision. However, disqualification is not required if the Commissioner returns that campaign contribution within 30 days of learning both about the contribution and the fact that you are a participant in the proceedings. Separately, any person with a disability under the Americans with Disabilities Act (ADA) may receive a copy of the agenda or a copy of all the documents constituting the agenda packet for a meeting upon request. Any person with a disability covered under the ADA may also request a disability-related modification or accommodation, including auxiliary aids or services, in order to participate in a public meeting. Please contact the LAFCO office at least three (3) working days prior to the meeting for any requested arrangements or accommodations.

Alameda LAFCO Administrative Office 224 West Winton Avenue, Suite 110 Hayward, CA 94544 T: 510.670.6267 W: alamedalafco.org Blank for Photocopying





Alameda Local Agency Formation Commission

AGENDA REPORT September 14, 2023 Item No. 4a

TO: Alameda Commissioners

FROM: April L. Raffel, Commission Clerk

July 13th Regular Meeting Minutes **SUBJECT:**

The Alameda Local Agency Formation Commission (LAFCO) will consider draft minutes prepared for the meeting held on July 13, 2023. The minutes are in action-form and being presented for formal Commission approval.

Background

The Ralph M. Brown Act was enacted by the State Legislature in 1953 and - among other items requires public agencies to maintain written minutes for qualifying meetings.

Discussion

This item is for Alameda LAFCO to consider approving action minutes for the July 13, 2023, regular meeting. The attendance record for the meeting follows.

- All Commissioners were present. •
- Alternate Commissioners Tam and Woerner were absent.

Alternatives for Action

The following alternatives are available to the Commission:

Alternative One (Recommended):

Approve the draft minutes prepared for Alameda LAFCO's July 13, 2023, regular meeting (Attachment 1) with any desired corrections or clarifications.

Alternative Two:

Continue consideration of the report to a future meeting and provide direction to staff as needed.

City of Dublin

Administrative Office

Rachel Jones, Executive Officer 224 West Winton Avenue, Suite 110 Hayward, California 94544 T: 510.670.6267 www.alamedalafco.org

Nate Miley, Regular County of Alameda

David Haubert, Regular County of Alameda

Lena Tam, Alternate

Karla Brown, Regular Ralph Johnson, Regular ity of Pleasanton Castro Valley Sanitary District

Melissa Hernandez, Regula Mariellen Faria, Regular

Sblend Sblendorio, Chair

5

Bob Woerner, Alternate Eden Township Healthcare District Public Member

County of Alameda

John Marchand, Alternate Georgean Vonheeder-Leopold, Alternate ity of Livermore **Dublin San Ramon Services District**

Recommendation

It is recommended the Commission proceed with Alternative Action One.

Procedures

This item has been placed on Alameda LAFCO's agenda as part of the consent calendar. A successful motion to approve the consent calendar will include taking affirmative action on the staff recommendation as provided unless otherwise specified by the Commission.

Respectfully,

april Kath

April L. Raffel Commission Clerk

Attachments:

1. Draft Meeting Minutes for July 13, 2023, Regular Meeting

<u>SUMMARY ACTION MINUTES</u> <u>ALAMEDA LOCAL AGENCY FORMATION COMMISSION</u> <u>July 13, 2023, REGULAR MEETING</u> <u>City of Dublin Council Chambers, 100 Civic Drive, Dublin, CA</u>

1. CALL TO ORDER AND PLEDGE OF ALLEGIANCE

2. ROLL CALL

The regular meeting was called to order at 2:00 p.m. by Chair Brown. The Commission Clerk performed the roll call with the following attendance recorded.

Regulars Present:	Karla Brown, City of Pleasanton Mariellen Faria, Eden Township Healthcare District David Haubert, County of Alameda Melissa Hernandez, City of Dublin Ralph Johnson, Castro Valley Sanitary District Nathan Miley, County of Alameda Sblend Sblendorio, Public Member
Alternates Present:	John Marchand, City of Livermore Georgean Vonheeder-Leopold, Dublin San Ramon Services District
Members Absent:	Lena Tam, Alternate, County of Alameda Bob Woerner, Alternate, Public Member

The Commission Clerk confirmed a quorum was present with seven voting members. Also present at the meeting were Executive Officer Rachel Jones, Commission Counsel Andrew Massey, and Commission Clerk April Raffel.

3. PUBLIC COMMENT:

Chair Brown invited anyone from the public to address the Commission on any matter not listed on the agenda and within the jurisdiction of the Commission.

The Commission Clerk confirmed there was one public comment to address the Commission. A comment was received from the following person:

- Kelly Abreau

Chair Brown closed the public comment.

4. CONSENT ITEMS

Item 4a

Approval Meeting Minutes for May 11, 2023

Item presented to approve draft action minutes prepared for the Commission's May 11, 2023 regular meeting. Recommendation to approve.

Item 4b

Approval of ACRCD Contract Amendment

Item presented to accept the ACRCD 2nd Amendment. Recommendation to approve.

Item 4c

Approval of Chase Designs 2nd Contract Amendment

Item presented to consider approval of Chase Designs 2nd Contract Amendment. Recommendation to approve.

Chair Brown asked if any Commissioners would like to pull any consent agenda item. No Commissioners wanted to pull any item from the consent agenda.

Alternate Commissioner Sblendorio motioned with a second from Commissioner Johnson to approve the consent calendar. Roll call requested:

AYES:	Brown, Faria, Haubert, Hernandez, Johnson, Miley, and Sblendorio
NOES:	None
ABSENT:	None
ABSTAIN:	None

The Commission Clerk confirmed the motion was approved 7-0.

5. Draft Report on Alameda LAFCO's South Livermore Valley Special Study – (Business) This item is for the Commission to receive and review the draft report on its South Livermore Valley Special Study consistent with the adopted work plan and ahead of staff initiating a formal public review and comment period. Similarly, it is also an opportunity for staff to present findings to key stakeholders and agencies in the region. Feedback will be incorporated as appropriate into a final report presented for future action as early as September for the Commission to formally accept and file or return with specific actions. Staff recommends the draft being presented to the Commission for initial discussion and feedback ahead of initiating a formal 30-day public review and comment period.

The Alameda Local Agency Commission (LAFCO) received a draft report and presentation from consultant, Scott Gregory of Lamphier-Gregory on its *South Livermore Valley Special Study*. The report has been commissioned to provide objective information and data that may better inform deliberations and potential future policy decisions pertaining to the South Livermore Valley area through the support of agricultural preservation policies and the extension of municipal services.

Chair Brown invited Commission questions. Commission discussion followed.

Chair Brown opened the public hearing. The Commission Clerk confirmed there was one public comment to address the Commission. A comment was received from the following person.

- Kelly Abreau

Chair Brown proceeded to close the public hearing.

6. Draft Report on Alameda LAFCO's Initial Feasibility Analysis – (Business)

This item is for the Commission to receive and review the draft report on its *Initial Feasibility Analysis* of Castro Valley and its surrounding unincorporated communities consistent with the adopted work plan and ahead of staff initiating a formal 30-day public review and comment period. Similarly, it is also an opportunity for staff to present the report's findings to key stakeholders and agencies in the region. Feedback will be incorporated as appropriate into a final report presented for future action as early as September to formally accept and file or return with specific actions.

Executive Officer Jones stated the report has been commissioned to provide the community with clear and objective information about an incorporation proposal, its service cost, and tax revenue implications. It should provide a snapshot of these areas and if they are able to standalone.

The Alameda Local Agency Commission (LAFCO) received a draft report and presentation from consultant, Richard Berkson of Berkson Associates on its Initial Feasibility Analysis (IFA) for the potential incorporation of the unincorporated communities of Castro Valley, Ashland, Cherryland, San Lorenzo, Fairview, and Hayward Acres.

Chair Brown invited Commission questions. Commission discussion followed.

Chair Brown invited public comments. The Commission Clerk confirmed there were public comments to address the Commission. Comments were received from the following persons:

- Kelly Abreau, Fremont Resident
- Gregg Schlenz, Fairview Resident
- Peter Rosen, Castro Valley Resident

Chair Brown proceeded to close the public hearing.

7. Contract Award for Community Services Municipal Service Review – (Business) The Alameda Local Agency Formation Commission (LAFCO) considered awarding a service contract to the consulting firm, RSG, to perform work associated with Alameda LAFCO's Community Service Municipal Service Review and relevant sphere of influence updates for the contract period of eighteen months, starting in August 2023 in an amount not to exceed \$129,695; and authorize the Executive Officer to finalize contract negotiations and execute the consulting contract with RSG with the advice of LAFCO Legal Counsel. Recommendation to approve.

Chair Brown invited Commission comments. Alternate Commissioner Vonheeder-Leopold and Commissioner Johnson were in support of RSG with their experience around the state.

Chair Brown invited public comments. The Commission Clerk confirmed there were no public comments to address the Commission. Chair Brown proceeded to close the public hearing.

Commissioner Johnson motioned with a second from Commissioner Hernandez to approve the contract award for Community Services to RSG. Roll call requested:

AYES:	Brown, Faria, Haubert, Hernandez, Johnson, Miley, and Sblendorio
NOES:	None
ABSENT:	None
ABSTAIN:	None

The Commission Clerk confirmed the motion was approved 7-0.

8. Policy and Budget Committee Member Appointment – (Business)

The Alameda Local Agency Formation Commission (LAFCO) considered the appointment of one Commissioner to the Commission's Standing Policy and Budget Committee.

Executive Officer Jones reported Alternate Commissioner Bob Woerner was interested in serving on the Policy and Budget Committee.

Chair Brown invited public comments. The Commission Clerk confirmed there were no public comments to address the Commission. Chair Brown proceeded to close the public hearing.

Commissioner Sblendorio nominated Alternate Commissioner Bob Woerner to serve on the Policy and Budget Committee with a second from Commissioner Johnson. Roll call requested:

AYES:	Brown, Faria, Haubert, Hernandez, Johnson, Miley, and Sblendorio
NOES:	None
ABSENT:	None
ABSTAIN:	None

The Commission Clerk confirmed the motion was approved 7-0.

9. CALAFCO Annual Conference and Achievement Award Nominations – (Business) The Alameda Local Agency Formation Commission (LAFCO) considered action items relating to the California Association of Local Agency Formation Commissions (CALAFCO) Annual Conference scheduled for October 18th – 20th in Monterey.

Staff requested that the Commission appoint a voting delegate and alternate voting delegate for the 2023 CALAFCO Annual Conference; and advise staff or the Chair on any nominations for the CALAFCO Board of Directors or Achievement Awards by August 18. Recommendation to approve.

Commissioner Sblendorio recommended Commissioners Johnson and Alternate Commissioner Vonheeder-Leopold to serve as the voting delegate and alternate voting delegate, respectively. Commissioner Sblendorio nominated Executive Officer Jones as Outstanding LAFCO Professional.

Commissioner Sblendorio motioned with a second from Commissioner Hernandez to appoint Commissioner Johnson as the CALAFCO Voting Delegate and Alternate Commissioner Vonheeder-Leopold as the as the CALAFCO Alternate Delegate, and Executive Officer Jones as Outstanding LAFCO Professional. Roll call requested:

AYES:	Brown, Faria, Haubert, Hernandez, Johnson, Miley, and Sblendorio
NOES:	None
ABSENT:	None
ABSTAIN:	None

The Commission Clerk confirmed the motion was approved 7-0.

10. MATTERS INITIATED BY MEMBERS OF THE COMMISSION

11. EXECUTIVE OFFICER REPORT

12. INFORMATIONAL ITEMS

- **a.** Current and Pending Proposals
- b. Alameda LAFCO Host of 2024 Staff Workshop from April 24-26

13. ADJOURNMENT OF REGULAR MEETING

Chair Brown adjourned the meeting at 3:41 p.m.

Next Meetings of the Commission

<u>Policy and Budget Committee Meeting</u> Thursday, August 3, 2023, at 2:00 p.m., Dublin City Hall, RMR

<u>Regular Meeting</u> Thursday, September 14, 2023, at 2:00 p.m., Dublin City Hall, Council Chambers

I hereby attest the minutes above accurately reflect the Commission's deliberations at its July 13, 2023 meeting.

ATTEST,

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April L. Raffel Commission Clerk

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Alameda Local Agency Formation Commission

AGENDA REPORT September 14, 2023 Item No. 4b

TO: Alameda Commissioners

FROM: Rachel Jones, Executive Officer

SUBJECT: Approval of Meeting Dates for Calendar Year 2024

The Commission will consider setting regular dates for the upcoming calendar year as required under policy. Regular meeting dates are proposed for each odd numbered month with the resulting dates falling on January 11th, March 14th, May 9th, July 11th, September 12th, and November 14th.

Information

It is the policy of Alameda LAFCO ("Commission") to set its meeting schedule for the proceeding calendar year every September. All regular meetings are typically held on the second Thursday of each odd numbered month. The proposed meeting schedule is as follows:

January 11, 2024	Thursday 2:00 P.M. Dublin City Council Chambers	Regular Meeting
March 14, 2024	Thursday 2:00 P.M. Dublin City Council Chambers	Regular Meeting
May 9, 2024	Thursday 2:00 P.M. Dublin City Council Chambers	Regular Meeting
July 11, 2024	Thursday 2:00 P.M. Dublin City Council Chambers	Regular Meeting
September 12, 2024	Thursday 2:00 P.M. Dublin City Council Chambers	Regular Meeting
November 14, 2024	Thursday 2:00 P.M. Dublin City Council Chambers	Regular Meeting

Discussion

This item is for the Commission to formally set meeting dates for the upcoming calendar year as required under policy. This includes considering anticipated workload and Commission preferences in holding meetings.

Alternatives for Action

The following alternatives are available to the Commission:

Alternative One (Recommended):

Approve regular meeting dates on the following odd-numbered Thursdays: January 11th, March 14th, May 9th, July 11th, September 12th, and November 14th.

Administrative Office

Rachel Jones, Executive Officer 224 West Winton Avenue, Suite 110 Hayward, California 94544 T: 510.670.6267 www.alamedalafco.org

Nate Miley, Regular

County of Alameda

County of Alameda David Haubert, Regular

Karla Brown, Chair City of Pleasanton Melissa Hernandez, Reg City of Dublin

City of Livermore

Mariellen Faria, Regular

Castro Valley Sanitary District Public Membe

Eden Township Healthcare Dist.

Bob Woerner, Alternate Public Member

Sblend Sblendorio, Chair

I ena Tam. Alternate County of Alameda

John Marchand, Alternate Georgean Vonheeder-Leopold, Alternate **Dublin San Ramon Services District**

Ralph Johnson, Regular

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Alternative Two:

Continue consideration of the report to a future meeting and provide direction to staff for additional information as needed.

Recommendation

It is recommended the Commission proceed with Alternative Action One.

Procedures

This item has been placed on Alameda LAFCO's agenda as part of the consent calendar. A successful motion to approve the consent calendar will include taking affirmative action on the staff recommendation as provided unless otherwise specified by the Commission.

Respectfully,

Rachel Jones Executive Officer

Attachments: none





Hameda Local Agency Formation Commission

AGENDA REPORT September 14, 2023 Item No. 4c

SUBJECT:	Proposed Contract Amendment with Berkson Associates for Alan LAFCO's Initial Feasibility Analysis	neda
FROM:	Rachel Jones, Executive Officer	
то:	Alameda Commissioners	noi

The Alameda Local Agency Commission (LAFCO) will consider approving a proposed contract amendment for professional consulting services with the planning firm, Berkson Associates, to complete the Commission's Initial Feasibility Analysis (IFA) on the potential incorporation of the unincorporated communities of Castro Valley, Ashland, Cherryland, San Lorenzo, Fairview, and Hayward Acres. The amendment seeks to expand the scope of analysis, extend the contract term, and increase the contract amount by \$8,500. Staff recommends approval.

Information

At Alameda LAFCO's last regular meeting, a draft report on its IFA study was presented to the Commission ahead of initiating a formal public review and comment period, ending on August 11th. In the last month, staff presented the draft report to the Rotary Club of Castro Valley and the Municipal Advisory Committees of Eden, Fairview and Castro Valley. Staff received several requests from the public to extend the public review and comment period on the draft report as well as provide additional information to include into a final report. Staff extended the public review and comment period until September 11, 2023, and now proposes to revise the scope of analysis to incorporate the following data and information.

- Individual budget tables will be constructed for the unincorporated Eden and Fairview communities. The format will follow the methodology of the current three city boundaries and will include potential impacts on the County and potential additional funding from the Property Tax in Lieu of Vehicle License Fees (PTVLF) and County Service Area (CSA)-PP-1991-1.
- Potential revenues from CSA-PP-1991 to the initial three city boundaries will be added. The text will note that these revenues, as well as PTVLF, may require some combination of State legislation, negotiations with the County, and review by LAFCO.
- Prepare analysis and a table showing County revenues from each boundary area (including the additional boundaries for Eden and Fairview) before and after incorporation. The table will illustrate that only a portion of property tax revenue is transferred based on the statutory formula (and in the case of Fairview, more property tax may be

Administrative Office Rachel Jones, Executive Officer 224 West Winton Avenue, Suite 110 Hayward, California 94544 T: 510.670.6267 www.alamedalafco.org

County of Alameda **City of Pleasanton**

Nate Miley, Regular

Lena Tam, Alternate

County of Alameda

County of Alameda City of Dublin

Karla Brown, Chair

City of Livermore

John Marchand, Alternate

David Haubert, Regular Melissa Hernandez, Regular Mariellen Faria, Regular Eden Township Healthcare District

Ralph Johnson, Regular Castro Valley Sanitary District

Georgean Vonheeder-Leopold, Alternate

Dublin San Ramon Services District

Sblendorio, Regular Public Memb

Bob Woerner, Alternate Public Membe

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transferred than generated). The table will also show that CSA-PP-1991-1 revenues that currently fund a significant portion of County Sheriff services to the unincorporated areas will not be transferred under base assumptions.

- Additional information will be added about full-time-employees (FTEs) and personnel costs.
- **Canyonlands** Add analysis of Canyonlands impact on Castro Valley boundary, and steps that Canyonlands residents can take to be included in future incorporation.
- **Reference Cities** Review additional reference cities; note applicability of those cities to forecast the new city budget.
- Other edits and clarifications to the report and tables will be added in response to comments received – These include, for example, a definition of feasibility and incorporation voting requirements.
- **Frequently Asked Questions** Prepare an FAQ that focuses on key issues raised in comments.

Timeline

Approximately four weeks will be required following the extension of the two-week comment period in September to respond to additional comments and revise the draft IFA. The current contract term expires on October 1, 2023. Staff requests to extend the contract term until January 31, 2024, to allow for a completed final report and presentation to the Commission at its November 2023 regular meeting.

Financing

The amount of the contract agreement currently totals \$72,500. Due to the expanded scope of the study, staff requests the Commission increase the contract amount by \$8,500 for a total amount of \$81,000. Alameda LAFCO's final operating budget for fiscal year 2023-2024 totals \$784,740, with \$160,000 designated to professional consulting costs. It is projected the Commission will have adequate funding for the additional \$8,500 increase.

Discussion

This item is for the Commission to consider approving the proposed contract amendment with Berkson Associates to expand the scope of the IFA study, extend the contract term until January 31, 2024, and increase the contract amount by \$8,500.

Alternatives for Action

The following alternatives are available to the Commission:

Alternative One (Recommended):

Approve the contract amendment with Berkson Associates for the IFA study as shown in Attachment 1 and authorize the Executive Officer to negotiate additional terms and conditions as needed.

<u>Alternative Two:</u> Continue consideration of the item to a future meeting and provide direction to staff as needed.

<u>Alternative Three:</u> Deny the contract amendment.

Recommendation

It is recommended the Commission proceed with Alternative Action One.

Procedures

This item has been placed on Alameda LAFCO's agenda as part of the consent calendar. A successful motion to approve the consent calendar will include taking affirmative action on the staff recommendation as provided unless otherwise specified by the Commission.

Respectfully,

Rachel Jones Executive Officer

Attachments:

- 1. Proposed Contract Amendment with Berkson Associates First Amendment
- 2. Contract Agreement with Berkson Associates

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CONTRACT EXTENSION FIRST AMENDMENT TO AGREEMENT

Reference is made to the contract entered into on the 29th day of September of 2022 by and between the Alameda Local Agency Formation Commission (LAFCO) Berkson Associates, ("Contractor") ("the Agreement').

WHEREAS, LAFCO desires to expand the scope of work for Contractor to provide additional services; and

WHEREAS, pursuant to the Agreement, the CONTRACT PERIOD is from October 1, 2022 through October 1, 2023. This Agreement may be extended for an additional twelve-month period, if mutually agreed by both parties hereto, in writing not less than thirty (30) days prior to the expiration of this Agreement.

NOW THEREFORE, for valuable consideration, the receipt and sufficiency of which are hereby acknowledged, LAFCO and Berkson Associates agree to amend the Agreement in the following respects:

- 1. The contract amount of the Agreement currently totals \$72,500. The parties mutually agree that additional funds are necessary to expand the scope of the project. Therefore, the parties mutually agree to increase the contract amount by \$8,500 for a total amount of \$81,000.
- 2. The scope of analysis in Exhibit A to the Agreement is supplemented with the revised schedule in Exhibit A-1 to the First Amendment.
- 3. The term of the Agreement is extended from October 1, 2022 through October 1, 2023 to October 1, 2022 through January 31, 2024.
- 4. Except as specifically and expressly modified by this amendment, all of the terms and conditions of the Agreement are and remain in full force and effect. This amendment is effective September 1, 2023.

IN WITNESS WHEREOF, the parties hereto have executed this Amendment to the Agreement as of the day and year first above written.

ALAMEDA LAFCO

Berkson Associates.

By:_____

Rachel Jones, Executive Officer Alameda Local Agency Formation Commission

By:______Signature

Name:_____

(Printed)

Title:

Date:_____

Address: 34 Terrace Avenue San Anselmo, CA 94960

Approved as to Form:

By:_____

Andrew Massey, LAFCo Counsel

By signing above, signatory warrants and represents that he/she executed this Agreement in his/her authorized capacity and that by his/her signature on this Agreement, he/she or the entity upon behalf of which he/she acted, executed this Agreement

Exhibit A-1

- Individual budget tables will be constructed for the unincorporated Eden and Fairview communities. The format will follow the methodology of the current three city boundaries and will include potential impacts on the County and potential additional funding from the Property Tax in Lieu of Vehicle License Fees (PTVLF) and County Service Area (CSA)-PP-1991-1.
- **Potential revenues from CSA-PP-1991 to the initial three city boundaries will be added.** The text will note that these revenues, as well as PTVLF, may require some combination of State legislation, negotiations with the County, and review by LAFCO.
- Prepare analysis and a table showing County revenues from each boundary area (including the additional boundaries for Eden and Fairview) before and after incorporation. The table will illustrate that only a portion of property tax revenue is transferred based on the statutory formula (and in the case of Fairview, more property tax may be transferred than generated). The table will also show that CSA-PP-1991-1 revenues that currently fund a significant portion of County Sheriff services to the unincorporated areas will not be transferred under base assumptions.
- Additional information will be added about Full-Time-Employees (FTEs) and personnel costs.
- Canyonlands Add analysis of Canyonlands impact on Castro Valley boundary, and steps that Canyonlands residents can take to be included in future incorporation.
- Reference Cities Review additional reference cities; note applicability of those cities to forecast of new city budget.
- Other edits and clarifications to the report and tables will be added in response to comments received – These include, for example, a definition of feasibility and incorporation voting requirements.
- Frequently Asked Questions prepare an FAQ that focuses on key issues raised in comments.

Task 6.1 Meetings with LAFCo and Other Key Stakeholders

BA will participate in stakeholder meetings to discuss the report and other issues as they arise. A kick-off meeting will occur to discuss data issues and draft materials as required, and a meeting to discuss the administrative draft report. Conference calls can be arranged as needed, and BA can attend a limited number of staff meetings at key points.

6.2 Community Meetings

Berkson Associates will be available to participate in up to two community meetings at the direction of the Client. Additional meetings can be arranged on a "time and materials" basis.

6.3 LAFCO Hearings

BA will be available to present the Initial Feasibility Analysis to LAFCO staff and at a LAFCo hearing. Key Personnel: Richard Berkson, Principal

Attachment 2

Page 1 of 14

P.O./Contract #

ALAMEDA LAFCO, ALAMEDA COUNTY, STATE OF CALIFORNIA STANDARD AGREEMENT

THIS AGREEMENT, made and entered into this 29th day of September 2022, by and between the ALAMEDA LOCAL AGENCY FORMATION COMMISSION, a public agency of the State of California, hereafter called the "Alameda LAFCO", and Berkson Associates, a business duly qualified in the State of California, whose principal place of business 34 Terrace Avenue, San Anselmo, California 94960, is hereafter called the "Contractor."

WITNESSETH

WHEREAS, the Alameda LAFCO desires to obtain professional consulting services for a Preliminary Comprehensive Fiscal Analysis (PCFA) that is a part of LAFCO's workplan for fiscal year 2022-2023 and the proposal can be viewed in Exhibit A attached hereto ("Services"); and

WHEREAS, Contractor is professionally qualified to provide such services; and

WHEREAS, the Alameda LAFCO desires to retain and employ the services of Contractor in connection with such work, and Contractor is agreeable with such employment.

NOW, THEREFORE, it is agreed that the Alameda LAFCO does hereby retain and employ Contractor to provide the Services in connection with such work, and Contractor accepts such employment, on the terms and conditions hereinafter specified in this Agreement and additional provisions attached hereto, and the following described exhibits, all of which are incorporated into this Agreement by this reference:

Exhibit B Payment Terms

Exhibit C Insurance Requirements

CONTRACT PERIOD will be from October 1, 2022 through October 1, 2023. This Agreement may be extended by mutual agreement of both parties hereto, in writing not less than thirty (30) days prior to the expiration of this Agreement.

COMPENSATION: The Alameda LAFCO agrees to pay Contractor, pursuant to the terms set forth in Exhibit B, for services performed hereunder in a total amount not to exceed \$72,500 for the term of the current agreement, including all expenses, contingencies, and other miscellaneous expenses.

ADDITIONAL PROVISIONS, pages 3 through 11, attached hereto constitute a part of this agreement.

IN WITNESS WHEREOF, the parties hereto have executed this agreement as of the day and year first above written.

By:

Rachel Jones LAFCO EXECUTIVE OFFICER

CONTRACTOR		
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CONTRACTOR		

By: Richard L. Berkson

Title: Principal

34 Terrace Avenue San Anselmo, CA 94960 Address

Tax Payer I.D. # 46 2728782

APPROVED AS TO FORM:

Andrew Massey,

LAFCO LEGAL COUNSEL

I hereby certify under penalty of perjury that the Executive Officer of the Alameda LAFCO was duly authorized to execute this document on behalf of the Alameda LAFCO by a majority vote of the Commission on September 8, 2022.

Date: 9.29.2022

ATTEST:

Alameda LAFCO County of Alameda State of California

April Raffel, LAFCO Commission Clerk

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ADDITIONAL PROVISIONS

- EMPLOYER/EMPLOYEE RELATIONSHIP: No relationship of employer and employee is 1. created by this Agreement, it being understood that Contractor shall act hereunder as an independent Contractor; that Contractor shall not have any claim under this Agreement or otherwise against the Alameda LAFCO for seniority, vacation time, vacation pay, sick leave, personal time off, overtime, health insurance, medical care, hospital care, retirement benefits, Social Security, disability, Workers' Compensation, or unemployment insurance benefits, civil service protection, or employee benefits of any kind; that Contractor shall be solely liable for and obligated to pay directly all applicable taxes, including, but not limited to, Federal and State income taxes, and in connection therewith Contractor shall indemnify and hold the Alameda LAFCO harmless from any and all liability which the Alameda LAFCO may incur because of Contractor's failure to pay such taxes; that Contractor does, by this Agreement, agree to perform his/her said work and functions at all times in strict accordance with currently approved methods and practices in his/her field and that the sole interest of the Alameda LAFCO is to ensure that said service shall be performed and rendered in a competent, efficient, timely and satisfactory manner and in accordance with the standards required by the agency concerned. Notwithstanding the foregoing, if the Alameda LAFCO determines that pursuant to state and federal law Contractor is an employee for purposes of income tax withholding, the Alameda LAFCO shall, upon two weeks notice to Contractor withhold from the payments to Contractor hereunder federal and state income taxes and pay said sums over to the Federal and State governments.
- 2. HOLD HARMLESS/INDEMNIFICATION: To the fullest extent permitted by law, Contractor shall hold harmless, defend and indemnify Alameda LAFCO, its Commissioners, employees and agents from and against any and all claims, losses, damages, liabilities and expenses, including but not limited to attorneys' fees, arising out of or resulting from the performance of services under this Agreement, provided that any such claim, loss, damage, liability or expense is attributable to bodily injury, sickness, disease, death or to injury to or destruction of property, including the loss therefrom, or to any violation of federal, state or municipal law or regulation, which arises out of or is any way connected with the performance of this agreement (collectively "Liabilities") except where such Liabilities are caused solely by the negligence or willful misconduct of any indemnitee. Alameda LAFCO may participate in the defense of any such claim without relieving Contractor of any obligation hereunder. The obligations of this indemnity shall be for the full amount of all damage to Alameda LAFCO, including defense costs, and shall not be limited by any insurance limits.
- 3. INSURANCE AND BOND: Contractor shall at all times during the term of the Agreement with Alameda LAFCO maintain in force those insurance policies as designated in the attached Exhibit C, "Insurance Requirements," and will comply with all those requirements as stated herein.
- 4. WORKERS' COMPENSATION: Contractor shall provide Workers' Compensation insurance at Contractor's own cost and expense and further, neither the Contractor nor its carrier shall be entitled to recover from the Alameda LAFCO any costs, settlements, or expenses of Workers' Compensation claims arising out of this agreement.

5. CONFORMITY WITH LAW AND SAFETY:

A. Contractor shall observe and comply with all applicable laws, ordinances, codes and regulations of governmental agencies, including federal, state, municipal, and local

governing bodies, having jurisdiction over the scope of services or any part hereof, including all provisions of the Occupational Safety and Health Act of 1979 and all amendments thereto, and all applicable federal, state, municipal, and local safety regulations. All services performed by Contractor must be in accordance with these laws, ordinances, codes and regulations. Contractor shall indemnify and hold Alameda LAFCO harmless from any and all liability, fines, penalties and consequences from any noncompliance or violations of such laws, ordinances, codes and regulations. If a provision of this Agreement is found to be invalid, the parties legally, commercially, and practicably can continue this Agreement without that provision, and the remainder of this Agreement shall continue in force and effect unless an essential purpose of this Agreement would be defeated by the loss of such provision. In the event any of the terms, conditions, or provisions of this Agreement are held to be illegal or otherwise unenforceable, such term, condition or provision shall be deemed severable from the remainder of this Agreement and shall not cause any other part or provision of this Agreement to be illegal or unenforceable.

- B. Accidents: If death, serious personal injury or substantial property damage occurs in connection with the performance of this agreement, Contractor shall immediately notify Alameda LAFCO by telephone. Contractor shall promptly submit to Alameda LAFCO a written report, in such form as may be required by Alameda LAFCO of all accidents which occur in connection with this Agreement. This report must include the following information: (1) name and address of the injured or deceased person(s); (2) name and address of Contractor's subcontractor, if any; (3) name and address of Contractor's liability insurance carrier; and (4) a detailed description of accident and whether any of LAFCO's equipment, tools, material, or staff were involved. Contractor further agrees that it shall take all reasonable steps to preserve all physical evidence and information which may be relevant to accidents or circumstances surrounding a potential claim, while maintaining public safety. Contractor shall provide Alameda LAFCO the opportunity to review and inspect such evidence, including the scene of the accident.
- 6. PAYMENT: Payment to Contractor will be made only upon presentation of proper invoice by Contractor subject to the approval of Alameda LAFCO, and in accordance with this Agreement and its Exhibit B.
- 7. ROYALTIES AND INVENTIONS: The Alameda LAFCO shall have a royalty-free, exclusive and irrevocable license to reproduce, publish and use the results produced in the course of or under this Agreement; and Contractor shall not publish any such material relating to Alameda LAFCO without prior consent of Alameda LAFCO.
- 8. CONFIDENTIALITY OF INFORMATION: Confidential information is defined as all information disclosed to Contractor which relates to Alameda LAFCO's past, present, and future activities, as well as activities under this Agreement. Contractor will hold all such information with the same degree of care which Contractor utilizes to protect its own data of a similar nature. Upon cancellation or expiration of this Agreement, Contractor will return to Alameda LAFCO all written or descriptive matter which contains any such confidential information.
- 9. CONFLICT OF INTEREST: No officer, member, or employee of Alameda LAFCO and no member of its governing body shall have any pecuniary interest, direct or indirect, in this Agreement or the proceeds thereof. No Contractor, nor any member of Contractor's family shall serve on the Alameda LAFCO, or hold any such position which either by rule, practice or action

nominates, recommends, or supervises Contractor's operations, or authorizes funding to Contractor. Contractor shall immediately bring to Alameda LAFCO's attention any situation in which its client has, or is reasonably likely to have an application or other matter pending before Alameda LAFCO. The provisions of this Agreement are not exclusive, and thus Alameda LAFCo may at its discretion appoint a different firm to serve as its consultant in the event of a conflict. Contractor agrees not to assign any of the key personnel identified in Exhibit A to any matter that is, or is likely to be pending before Alameda LAFCO regardless of whether Alameda LAFCO in its discretion decides to hire another firm to avoid a conflict.

- 10. USE OF ALAMEDA LAFCO PROPERTY: Contractor shall not use Alameda LAFCO premises or property (including equipment, instruments and supplies) or personnel for any purpose other than in the performance of his/her obligations under this Agreement.
- 11. EQUAL EMPLOYMENT OPPORTUNITY PRACTICES/PROVISIONS: Contractor assures that it will comply with Title VII of the Civil Rights Act of 1964 and that no person shall, on the grounds of race, creed, color, disability, sex, sexual orientation, national origin, age, religion, Vietnam era Veteran's status, political affiliation, or any other non-merit factor, be excluded from participation in, be denied the benefits of, or be otherwise subjected to discrimination under this Agreement.
 - A. Contractor shall, in all solicitations or advertisements for applicants for employment placed as a result of this Agreement, state that it is an "Equal Opportunity Employer" or that all qualified applicants will receive consideration for employment without regard to their race, creed, color, disability, sex, sexual orientation, national origin, age, religion, Vietnam era Veteran's status, political affiliation, or any other non-merit factor.
 - B. Contractor shall, if requested to so do by Alameda LAFCO, certify that it has not, in the performance of this Agreement, discriminated against applicants or employees because of their race, creed, color, disability, sex, sexual orientation, national origin, age, religion, Vietnam era Veteran's status, political affiliation, or any other non-merit factor.
 - C. If requested to do so by Alameda LAFCO, Contractor shall provide Alameda LAFCO with access to copies of all of its records pertaining or relating to its employment practices, except to the extent such records or portions of such records are confidential or privileged under State or Federal law.
 - D. Contractor shall recruit vigorously and encourage minority- and women-owned businesses to bid its subcontracts.
 - E. Nothing contained in this contract shall be construed in any manner so as to require or permit any act which is prohibited by law.
 - F. The Contractor shall include the provisions set forth in paragraphs A through E (above) in each of its subcontracts.
- 12. ASSIGNMENT OF CONTRACT: Nothing contained in this Agreement shall be construed to permit assignment or transfer by Contractor of any rights under this Agreement and such assignment or transfer is expressly prohibited and void unless otherwise approved in writing by Alameda LAFCO.

- 13. DRUG-FREE WORKPLACE: Contractor and Contractor's employees shall comply with Alameda LAFCO's policy of maintaining a drug-free workplace. Neither Contractor nor Contractor's employees shall unlawfully manufacture, distribute, dispense, possess or use controlled substances, as defined in 21 U.S. Code section 812, including marijuana, heroin, cocaine, and amphetamines, at any LAFCO facility or work site. If Contractor or any employee of Contractor is convicted or pleads nolo contendere to a criminal drug statute violation occurring at an Alameda LAFCO facility or work site, the Contractor within five days thereafter shall notify the Executive Officer of Alameda LAFCO. Violation of this provision shall constitute a material breach of this Agreement.
- FEDERAL AND STATE AUDITS: Until the expiration of five (5) years after the furnishing of 14. any services pursuant to this Agreement, Contractor shall make available, upon written request, to the Federal/State government or any of their duly authorized representatives, this Agreement, and such books, documents, and records of Contractor that are necessary to certify the nature and extent of the reasonable cost of services to Alameda LAFCO. If Contractor enters into any Agreement with any related organization to provide services pursuant to this Agreement with value or cost of \$10,000 or more over a twelve-month period, such Agreement shall contain a clause to the effect that until the expiration of five years after the furnishing of services pursuant to such subcontract, the related organization shall make available, upon written request, to the Federal/State government or any of their duly authorized representatives, the subcontract, and books, documents and records of such organization that are necessary to verify the nature and extent of such costs. This paragraph shall be of no force and effect when and if it is not required by law. Alameda LAFCO shall have access to Contractor's financial records for purposes of auditing payments made to Contractor hereunder. Such records shall be complete and available for audit ninety (90) days after final payment is made to Contractor hereunder and shall be retained and available for audit purposes for five (5) years after said final payment hereunder.
- 15. TIME IS OF THE ESSENCE in each and all of the provisions of this agreement.
- 16. AMENDMENT: No change, alteration, variation, modification of the terms, termination or discharge of this Agreement shall be valid unless made in writing and signed by the parties hereto.
- 17. ASSURANCE OF PERFORMANCE: If at any time Alameda LAFCO believes Contractor may not be adequately performing its obligations under this Agreement, that Contractor may fail to complete the Services as required by this Agreement, or has provided written notice of observed deficiencies in Contractor's performance, Alameda LAFCO may request from Contractor prompt written assurances of performance and a written plan to correct the observed deficiencies in Contractor shall provide such written assurances and written plan within ten (10) calendar days of receipt of Alameda LAFCO's written request and shall thereafter diligently commence and fully perform such written plan. Contractor acknowledges and agrees that any failure to provide written assurances and a written plan to correct observed deficiencies, in the required time, to diligently commence and fully perform such written plan, is a material breach under this Agreement.
- 18. KEY PERSONNEL: Contractor shall identify himself as key personnel assigned to perform services in Exhibit A and obtain Alameda LAFCO approval of any substitution by the Contractor of key personnel.

- 19. SUBCONTRACTORS: Contractor shall identify and obtain Alameda LAFCO approval of all subcontractors. Nothing provided herein shall create any obligation on the part of Alameda LAFCO to pay or to see to the payment by Contractor of any monies to any subcontractor, supplier or vendor, nor create any relationship in contract or otherwise, express or implied between any such subcontractor, supplier or vendor and Alameda LAFCO. Approval by Alameda LAFCO of any subcontractor shall not constitute a waiver of any right of Alameda LAFCO to reject defective work, material or equipment, not in compliance with the requirements of this Agreement.
- 20. CHOICE OF LAW: This Agreement, and any dispute arising from the relationship between the parties to this Agreement, shall be governed by the laws of the State of California, excluding any laws that direct the application of another jurisdiction's laws, and its courts shall have jurisdiction (but not exclusive jurisdiction) to hear and determine all questions relating to this Agreement.
- 21. WAIVER: Any failure of a party to assert any right under this Agreement shall not constitute a waiver or a termination of that right, under this Agreement or any provisions of this Agreement.
- 22. ENTIRE AGREEMENT: This Agreement, including all attachments, exhibits, and any other documents specifically incorporated into this Agreement, shall constitute the entire Agreement between Alameda LAFCO and Contractor relating to the subject matter of this Agreement. As used herein, Agreement refers to any documents incorporated herein by reference and any exhibits or attachments. This Agreement supersedes and merges all previous understandings, and all other agreements, written or oral, between the parties and sets forth the entire understanding of the parties regarding the subject matter thereof. The Agreement may not be modified except by a written document signed by both parties.
- 23. TERMINATION: Alameda LAFCO may terminate this Agreement with or without cause by providing thirty (30) days notice, in writing, to the Contractor. Upon the expiration of said notice, this Agreement shall become of no further force or effect whatsoever and each of the parties hereto shall be relieved and discharged here from. Alameda LAFCo may terminate at any time without notice upon material breach of the terms of this Agreement and/or in the event that Alameda LAFCO determines that the Contractor's performance is substandard or unsatisfactory.
- 24. SURVIVAL: The obligations of this Agreement, which by their nature would continue beyond the termination or expiration of the Agreement, including without limitation, the obligations regarding Hold Harmless/Indemnification (paragraph 2), Confidentiality of Information (paragraph 9), and Conflict of Interest (paragraph 10), shall survive termination or expiration.
- 25. NOTICES: All notices, requests, demands, or other communications under this Agreement shall be in writing. Notices shall be given for all purposes as follows:
 - Personal delivery: When personally delivered to the recipient, notices are effective on delivery.
 - First Class Mail: When mailed first class to the last address of the recipient known to the party giving notice, notice is effective three mail delivery days after deposit in a United States Postal Service office or mailbox.
 - Certified Mail: When mailed certified mail, return receipt requested, notice is effective on receipt, if delivery is confirmed by a return receipt.

- Overnight Delivery: When delivered by overnight delivery (Federal Express/United Parcel Service/DHL WorldWide Express/etc.) with charges prepaid or charged to the sender's account, notice is effective on delivery, if delivery is confirmed by the delivery service.
- Telex or facsimile transmission: When sent by telex or fax to the last telex or fax number of the recipient known to the party giving notice, notice is effective on receipt, provided that (a) a duplicate copy of the notice is promptly given by first-class or certified mail or by overnight delivery, or (b) the receiving party delivers a written confirmation of receipt. Any notice given by telex or fax shall be deemed received on the next business day if is received after 5:00 p.m. (recipients time) or on a non-business day.

Addresses for purpose of giving notice are as follows:

To LAFCO: Alameda LAFCO 224 West Winton, Suite 110 Hayward, CA 94544

To Contractor: Berkson Associates 34 Terrace Avenue San Anselmo, CA 94960

Any correctly addressed notice that is refused, unclaimed, or undeliverable because of an act or omission of the party to be notified shall be deemed effective as of the first date that said notice was refused, unclaimed, or deemed undeliverable by the postal authorities, messenger, or overnight delivery service.

Any party may change its address or telex or facsimile number by giving the other party notice of the change in any manner permitted by this Agreement.

[END OF ADDITIONAL PROVISIONS]

EXHIBIT A - SCOPE OF SERVICES

Task 1 – Project Initiation

BERKSON ASSOCIATES will schedule a kick-off meeting with the Client to occur within approximately three weeks of receiving signed authorization to proceed. The meeting will include LAFCo staff, at the direction of the Client, any other stakeholders and agencies involved in the study process. The purpose of the meeting is to review and discuss:

Scope of Work and timeline

• Issues, concerns and objectives

• Available information and documents (including prior incorporation materials), sources, and key contacts

• Project Description, including the boundary to be evaluated and boundary options to be described in the PCFA

- Mapping and other data collection tasks
- Future meetings, workshops, presentations and other outreach
- Identify and discuss potential services and revenues

• Identify and discuss comparable cities

Boundary options will be defined. It is assumed that up to three incorporation scenarios will be evaluated. These options share common assumptions but will also require separate data collection for each area and a budget that may be modified to reflect unique characteristics.

1. Castro Valley

2. Castro Valley plus Ashland, Cherryland, San Lorenzo, and Hayward Acres

3. Ashland, Cherryland, San Lorenzo, and Hayward Acres (excludes Castro Valley)

Task 2 - Data Collection and Review

BERKSON ASSOCIATES will review available data from **Task 1** provided by the Client, and conduct additional research as necessary. This research may involve coordination with LAFCO, the County of Alameda, and other affected agencies (to be coordinated with the Client who will facilitate contacts with other agencies).

Key items to be compiled and reviewed include:

• County of Alameda data for the proposed boundary (e.g., assessed value, property taxes and rates, hotel tax, sales tax, road miles and maintenance costs, etc.) and County departmental budgets

• Budget forecasts, financial audits, capital improvement plans, cost of service studies, and other relevant documents including plans, programs and agreements affecting the study areas

- Historic growth patterns and any available projections and pending development projects
- Maps of potential incorporation areas and any affected agencies
- Budgets of comparable cities (to be determined in consultation with the Client)

• Relevant LAFCO materials including LAFCO policies, municipal service reviews (MSRs) for agencies serving the proposed incorporation areas

Data Requests will be prepared and distributed following the kick-off meeting to assist with data collection. The overall project schedule depends on the actual time required for responses; additional time in the schedule may be required depending on the availability and timing of receipt of data and on follow-up required by Berkson Associates.

Task 3 - Cost and Revenue Forecast

The PCFA will include a projected budget for the proposed new city.

The incorporation budget analysis will estimate initial startup and ongoing operations for a period of five years including the transition year. If necessary, development scenarios will be prepared in addition to a "Base Case", for example to test alternative economic outlooks. The report will identify any significant factors affecting costs and revenues during and beyond five years.

Generally, no reduction in current levels of service will be assumed in the PCFA except as required for new city functions, although in most cases, the new city's elected city council will provide a greater degree of local control and may improve services if funding is available. To the extent that the City generates net surpluses, the PCFA will describe how these revenues would be available for increased reserves, capital improvements, tax rate reductions, and/or service improvements and additional services.

Task 4 – Impacts on Other Agencies

The PCFA will estimate these impacts and any significant impacts on other agencies that may need to be mitigated. If the incorporation process moves forward, the CFA will further define these impacts based on information provided by the agencies, and LAFCO may create "Terms and Conditions" that mitigate the impacts (for example, through a "revenue neutrality" payment).

Task 5 – Prepare PCFA and Related Materials: Administrative Draft for Internal Review, Public Review Draft, Report Revisions Based on Comments

The purpose of the report is to provide the community with clear and objective information about the incorporation proposal, its service cost and tax revenue implications. The report will describe potential costs, benefits and goals of incorporation.

The report will demonstrate whether the new city would be fiscally viable and provide a basis for subsequent review, discussion and decisions by the public, the County of Alameda, and LAFCo. Key sections will include:

• **Comparison of Services, Cityhood vs. Status Quo** – A table will list all public services and identify the service provider, and manner of provision, before and after incorporation.

• **Project Description** – The analysis will describe key assumptions underlying growth and development and the provision of facilities and services in the future. Boundary options will be described, general characteristics of boundary areas, and financial implications of each area. A detailed budget analysis of each area will not be prepared.

• Summary of Findings – An executive summary will highlight key findings regarding feasibility.

• **Description and documentation of the analysis** – The report will summarize key assumptions and results; detailed calculations, assumptions and sources will be included in tables in appendices.

BA will prepare an administrative draft report for limited distribution, review and comment. Following input on the administrative draft, the report will be revised for the purpose of public distribution. If needed, a final report can be prepared revised to reflect comments received during public review. The report will include maps as appropriate.

Task 6 – Meetings and Presentations: Kick-off Meeting (Task 1), Meeting with County of Alameda, Community Workshops, LAFCO Hearing

The meetings and presentations will be discussed at the kick-off meeting. The schedule of meetings is likely to be amended throughout the process.

6.1 Meetings with LAFCo and Other Key Stakeholders

BA will participate in stakeholder meetings to discuss the report and other issues as they arise. A kick-off meeting will occur to discuss data issues and draft materials as required, and a meeting to discuss the administrative draft report. Conference calls can be arranged as needed, and BA can attend a limited number of staff meetings at key points.

6.2 Community Meetings

Berkson Associates will be available to participate in up to two community meetings at the direction of the Client. Additional meetings can be arranged on a "time and materials" basis.

6.3 LAFCO Hearings

BA will be available to present the incorporation proposal to LAFCO staff and at a LAFCo hearing.

Key Personnel: Richard Berkson, Principal

EXHIBIT B – CONTRACT PAYMENT TERMS

Contracted Service:

1. The Alameda LAFCo will pay Contractor for services provided herein, upon submittal of an invoice and summary report of services performed pursuant to this agreement. All services will be performed at the direction of, and with the prior authorization of, the LAFCO Executive Officer. Invoices will be approved by the Alameda LAFCO Executive Officer. Payments under the terms of this Agreement shall not exceed \$72,500. This amount includes all administrative expenses and costs, travel expenses and contingencies. For the purposes assigned in the proposal, the billing rates are as listed in the firm's proposal and shown below:

Richard Berkson, Principal: \$250/hour

- 2. Alameda LAFCo expects Contractor to cover all costs of professional development activities, training, and/or continuing education unless Alameda LAFCo requires such professional development activities, training and/or continuing education of Contractor or Contractor obtains prior written approval from LAFCO to incur the cost of such professional development activities, training and/or continuing education.
- 3. The term of this Agreement is September 29, 2022 through September 29, 2023.

EXHIBIT C - MINIMUM INSURANCE REQUIREMENTS

Without limiting any other obligation or liability under this Agreement, the Contractor, at its sole cost and expense, shall secure and keep in force during the entire term of the Agreement or longer, as may be specified below, the following minimum insurance coverage, limits and endorsements:

	TYPE OF INSURANCE COVERAGES		MINIMUM LIMITS		
A	Pre	mmercial General Liability mises Liability; Products and Completed Operations; Contractual bility; Personal Injury and Advertising Liability	\$1,000,000 per occurrence (CSL) Bodily Injury and Property Damage		
В	All	mmercial or Business Automobile Liability owned vehicles, hired or leased vehicles, non-owned, borrowed permissive uses. Personal Automobile Liability is acceptable for vidual contractors with no transportation or hauling related	\$1,000,000 per occurrence (CSL) Any Auto Bodily Injury and Property Damage		
С		rkers' Compensation (WC) and Employers Liability (EL) quired for all contractors with employees	WC: Statutory Limits EL: \$1,000,000 per accident for bodily injury or disease		
D					
	1.	1. ADDITIONAL INSURED: All insurance required above with the exception of Commercial or Business Automobile Liability, Workers' Compensation and Employers Liability, shall be endorsed to name as additional insured: the Alameda Local Agency Formation Commission (LAFCO), the individual members thereof, and all Alameda LAFCO officers, agents, employees, volunteers, and representatives. The Additional Insured endorsement shall be at least as broad as ISO Form Number CG 20 38 04 13.			
	2. DURATION OF COVERAGE: All required insurance shall be maintained during the entire term of the Agreement. In addition, Insurance policies and coverage(s) written on a claims-made basis shall be maintained during the entire term of the Agreement and until 3 years following the later of termination of the Agreement and acceptance of all work provided under the Agreement, with the retroactive date of said insurance (as may be applicable) concurrent with the commencement of activities pursuant to this Agreement.				
	3. REDUCTION OR LIMIT OF OBLIGATION: All insurance policies, including excess and umbrella insurance policies, shall include an endorsement and be primary and non-contributory and will not seek contribution from any other insurance (or self- insurance) available to Alameda LAFCO. The primary and non-contributory endorsement shall be at least as broad as ISO Form 20 01 04 13. Pursuant to the provisions of this Agreement insurance effected or procured by the Contractor shall not reduce or limit Contractor's contractual obligation to indemnify and defend the Indemnified Parties.				
	4. INSURER FINANCIAL RATING: Insurance shall be maintained through an insurer with a A.M. Best Rating of no less than A:VII or equivalent, shall be admitted to the State of California unless otherwise waived by Risk Management, and with deductible amounts acceptable to Alameda LAFCO. Acceptance of Contractor's insurance by Alameda LAFCO shall not relieve or decrease the liability of Contractor hereunder. Any deductible or self-insured retention amount or other similar obligation under the policies shall be the sole responsibility of the Contractor.				
	5. SUBCONTRACTORS: Contractor shall include all subcontractors as an insured (covered party) under its policies or shall verify that the subcontractor, under its own policies and endorsements, has complied with the insurance requirements in this Agreement, including this Exhibit. The additional Insured endorsement shall be at least as broad as ISO Form Number CG 20 38 04 13.				
	 6. JOINT VENTURES: If Contractor is an association, partnership or other joint business venture, required insurance shall be provided by one of the following methods: Separate insurance policies issued for each individual entity, with each entity included as a "Named Insured" (covered party), or at minimum named as an "Additional Insured" on the other's policies. Coverage shall be at least as broad as in the ISO Forms named above. Joint insurance program with the association, partnership or other joint business venture included as a "Named Insured". 				
	7.	CANCELLATION OF INSURANCE: All insurance shall be required Alameda LAFCo of cancellation.	to provide thirty (30) days advance written notice to		
	8. CERTIFICATE OF INSURANCE: Before commencing operations under this Agreement, Contractor shall provide Certificate(s) of Insurance and applicable insurance endorsements, in form and satisfactory to Alameda LAFCO, evidencing that all required insurance coverage is in effect. Alameda LAFCO reserves the rights to require the Contractor to provide complete, certified copies of all required insurance policies. The required certificate(s) and endorsements must be sent as set forth in the Notices provision.				

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Alameda Local Agency Formation Commission

AGENDA REPORT September 14, 2023 Item No. 4d

TO: Alameda Commissioners

FROM: Rachel Jones, Executive Officer

SUBJECT: Proposed Contract Amendment | Chase Designs

The Alameda Local Agency Formation Commission (LAFCO) will consider approving a proposed contract amendment with Chase Designs at a not-to-exceed amount of \$20,000 over a three-year period. The purpose of the amendment is for Chase Designs to continue providing the Commission with professional services in creating additional LAFCO brochures, pamphlets, and brand consulting. The item returns to the Commission from its last regular meeting to rectify a staff error in the total contract amount.

Background

Alameda LAFCO has contracted branding services with Chase Designs since September 17, 2021. The Commission approved an 18-month contract with the firm to provide professional branding services. Chase Designs has created Alameda LAFCO's new logo and local agency directory. Staff would like Chase Designs to also digitize the Commission's upcoming Strategic Work Plan, develop a pamphlet for its Fire Protection and Emergency Medical Services Municipal Service Review (MSR), and provide brand guidance support as needed.

Discussion

As of April 30, 2023, Alameda LAFCO's contract with Chase Designs has expired. Staff recommends retroactively approving a second contract amendment with Chase Designs from the period of April 30, 2023 to April 30, 2026 with an increase in the contract amount by \$10,000, at a not-to-exceed cost of \$20,000. The cost of service reflects the Commission's approved budget and work plan for the fiscal year 2023-2024.

Staff would like to continue its relationship with Chase Designs through this contract because of the firm's general approach and experience executing LAFCO graphic design and its extensive familiarity with government branding. A draft contract amendment is attached (Attachment 1).

Administrative Office

Rachel Jones, Executive Officer 224 West Winton Avenue, Suite 110 Hayward, California 94544 T: 510.670.6267 www.alamedalafco.org Nate Miley, Regular

County of Alameda

David Haubert, Regular County of Alameda

Lena Tam, Alternate County of Alameda
 Karla Brown, Chair
 Ralph Johnson, Regular

 City of Pleasanton
 Castro Valley Sanitary District

Melissa Hernandez, Reg

City of Dublin

City of Livermore

Mariellen Faria, Regular Special District Member

Dublin San Ramon Services District

John Marchand, Alternate Georgean Vonheeder-Leopold, Alternate

Sblend Sblendorio, Regular Public Member

Bob Woerner, Alternate Public Member

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Alternatives for Action

The following alternatives are available to the Commission:

Alternative One (Recommended):

Approve the second contract amendment with Chase Designs for as-needed brand design as shown in Attachment 1 and authorize the Executive Officer to negotiate additional terms and conditions as needed.

<u>Alternative Two:</u> Continue consideration of the item at a future meeting and provide direction to staff as needed.

<u>Alternative Three:</u> Deny the second contract amendment.

Recommendation

It is recommended the Commission proceed with Alternative Action One.

Procedures

This item has been placed on Alameda LAFCO's agenda as part of the consent calendar. A successful motion to approve the consent calendar will include taking affirmative action on the staff recommendation as provided unless otherwise specified by the Commission.

Respectfully,

Rachel Jones Executive Officer

Attachments:

- 1. Proposed Contract Amendment with Chase Designs 2nd Amendment
- 2. Chase Designs 1st Contract Amendment

Attachment 1

SECOND AMENDMENT TO AGREEMENT

This Second Amendment to Agreement ("Second Amendment") is made by and between the Alameda Local Agency Formation Commission (LAFCO) and Chase Designs, Inc., ("Contractor") with respect to that certain agreement entered by them on September 17, 2021 and that certain First Amendment to Contract dated March 10, 2022, (collectively referred to herein as "the Agreement") pursuant to which Chase Designs provides professional branding services related to the completion of Alameda LAFCO's flyers, brochures, pamphlets, and graphic designs.

WHEREAS, pursuant to the Agreement, the CONTRACT PERIOD is from September 17, 2021 through April 30, 2023. This Agreement may be extended for an additional thirty-six month period, if mutually agreed by both parties hereto, in writing not less than thirty (30) days prior to the expiration of this Agreement.

For valuable consideration, the receipt and sufficiency of which are hereby acknowledged, LAFCO and Chase Designs agree to amend the Agreement in the following respects:

Said Agreement is hereby amended as follows:

- 1. The term of the Agreement expired on April 30, 2023. The parties mutually agree that more time is necessary to complete the projects. Therefore, the parties mutually agree to extend the current term for three additional years from the current end date of April 30, 2023.
- The term of the Agreement shall be amended to extend the end date <u>April 30, 2023 to April 30, 2026</u>.
- 3. Both parties agree to increase the contract amount by an additional \$10,000, for a total revised not-to-exceed amount of \$20,000.
- 4. Exhibit A-1 remains unchanged.

This amendment is effective April 30, 2023. Except as specifically amended, the remaining provisions of the Agreement remain in full force and effect.

IN WITNESS WHEREOF, the parties hereto have executed this Amendment to the Agreement as of the day and year first above written.

ALAMEDA LAFCO

Chase Designs

By:_____ Rachel Jones, Executive Officer Alameda Local Agency Formation Commission

By:_____Signature

Name:_____(Printed)

Title:_____

Date:_____

Address: 2011 Palomar Airport Road, Suite 304 Carlsbad, CA 92011

Approved as to Form:

By:_____

Andrew Massey, LAFCo Counsel

By signing above, signatory warrants and represents that he/she executed this Agreement in his/her authorized capacity and that by his/her signature on this Agreement, he/she or the entity upon behalf of which he/she acted, executed this Agreement

AGREEMENT AMENDMENT

Reference is made to the contract entered into on the 17th day of September 2021, by and between the Alameda Local Agency Formation Commission and Chase Designs ("the Agreement).

Said Agreement is hereby amended as follows:

- The term of the Agreement shall be amended to extend the end date from September 17, 2021 to April 30, 2023 with an increase for a total contract not-to-exceed amount of \$10,000.
- 2. The Definition of Services (Exhibit A) shall be amended to add supplemental scope of work to complete Alameda LAFCO's flyers, brochures, and presentations as more fully described in Exhibit A-1, attached hereto and incorporated as if set forth more fully herein.
- 3. Exhibit B is replaced with a revised Exhibit B, attached hereto and incorporated as if set forth more fully herein.

This amendment is effective March 10, 2022. Except as specifically amended, the remaining provisions of the Agreement remain in full force and effect.

IN WITNESS WHEREOF, the parties hereto have executed this Amendment to the Agreement as of the day and year first above written.

ALAMEDA LAFCO

By:

Rachel Jones, Executive Officer Alameda Local Agency Formation Commission

Chase Designs

By

Signature

Name: Chris Chase

(Printed)

Title: CEO

Date: 3-21-22

Address: 2011 Palomar Airport Road, Suite 304 Carlsbad, CA 92011

Approved as to Form:

By

Andrew Massey, LAFCo Counsel

By signing above, signatory warrants and represents that he/she executed this Agreement in his/her authorized capacity and that by his/her signature on this Agreement, he/she or the entity upon behalf of which he/she acted, executed this Agreement Exhibit A-1

Kick off meeting: The Contractor will gather info from staff on the design project so both parties will know the direction to go in terms of deliverables for brochures, flyers, Powerpoint presentations, MSR summary reports, and social media graphics.

Price estimates for the Alameda LAFCO pieces.

LAFCO_MSRSummaryReport_8.5x11 = 3-5 Hours x \$150/hr = \$450 - \$750

LAFCO RecruitmentFlyer 8.5x11 = 3-4 Hours x 150/hr = 450 - 600

LAFCO brochure 9.75x9.75 4Panel = 20-25 Hours x \$150/hr = \$3,000 - 3,750

Chris Chase – Creative Director: \$150/hour

Exhibit B

 The Alameda LAFCO will pay Contractor for services provided herein, upon the submittal of an invoice and summary report of services performed pursuant to this agreement. All services will be performed at the direction of, and with the prior authorization of, the LAFCO Executive Officer. Invoices will be approved by the Alameda LAFCO Executive Officer. Payments under the terms of this Agreement shall not exceed \$10,000. This amount includes all administrative expenses and costs, travel expenses and contingencies. For the purposes assigned in the proposal, the billing rates are as listed in the firm's proposal and shown below:

Logo Design:

Payment shall be made in lump sum as follows: Deposit of \$2,500 at start of contract agreement and \$2,500 once LAFCO approves of the logo design and receives the identity sheet.

Document Design:

Payment shall be made at hourly rates as follows:

Chris Chase – Creative Director: \$150/hour

LAFCO_MSRSummaryReport_8.5x11 = 3-5 Hours x \$150/hr = \$450 - \$750

LAFCO RecruitmentFlyer 8.5x11 = 3-4 Hours x 150/hr = 450 - 600

LAFCO brochure 9.75x9.75 4Panel = 20-25 Hours x \$150/hr = \$3,000 - 3,750

- 2. Payments under the terms of this Agreement shall not exceed \$10,000. This amount includes: 1 LAFCO branded Powerpoint presentation, 3 MSR Summary Reports, 2 LAFCO Flyers, and 2 LAFCO brochures.
- 3. The term of this Agreement is April 30, 2022 to April 30, 2023.





Alameda Local Agency Formation Commission

AGENDA REPORT September 14, 2023 Item No. 4e

TO: Alameda Commissioners

FROM: Rachel Jones, Executive Officer

SUBJECT: End of Fiscal Year 2022-2023 Budget Report

Lena Tam, Alternate

County of Alameda

The Alameda Local Agency Formation Commission (LAFCO) will review an end of year report comparing budgeted and actual expense and revenue transactions for fiscal year 2022-2023. Alameda LAFCO finished the fiscal year with an operating net of \$98,549. The Commission budgeted \$250,000 from reserves to offset expenses. The substantive result is an overall increase of the fund balance from \$883,301 to \$981,850 going into the current fiscal year. The report is being presented to the Commission to formally accept and file.

Information

Alameda LAFCO's adopted budget for 2022-2023 totaled \$746,429. This amount represented the total approved operating expenditures for the fiscal year divided between three active expense units: salaries and benefits; services and supplies; and internal services. A matching revenue total was also budgeted to provide a year-end balance of \$0 and with a purposeful aid of a planned \$250,000 transfer from reserves. Budgeted revenues are divided between three active units: intergovernmental contributions, application fees, and investments. The Commission's total unaudited fund balance as of July 1, 2022 was \$883,301.

Discussion

www.alamedalafco.org

This item is for the Commission to receive a final comparison of (a) budget to (b) actual expenses and revenues for the fiscal year ending in 2023. The report provides the Commission the opportunity to review expenditures and revenues relative to recent years and provide feedback with staff as needed. The report is being presented to the Commission to formally accept and file.



John Marchand, Alternate

City of Livermore

Georgean Vonheeder-Leopold, Alternate

Dublin San Ramon Services District

Summary of Operating Expenses

Alameda LAFCO's budgeted operating expense total for 2022-2023 was \$746,429. Actual expenses booked through the end of the year equaled \$601,749. The amount represents 81% of the budgeted total with unexpended savings of \$144,679. A breakdown of budgeted to actual expenses by unit through June 30th follows.

Expense Units	Adopted	Actuals	Percent Expended	Remaining Balance
Salaries and Benefits	275,933	234,407	85%	41,526
Services and Supplies	215,987	215,811	99%	176
Internal Service Charges	79,950	26,973	34%	52,977
Contingencies	50,000	0	0%	50,000
	\$746,428	\$601,749	80.6%	\$144,679

An expanded discussion on budgeted and actuals through the end of the year within the four expense units follows.

Staffing Unit

The Commission budgeted \$275,933 in Staffing or Salaries and Benefits Unit for 2022-2023. The Commission's actual expenses within the account totaled \$234,407, or 85% of the budgeted amount.

Services and Supplies Unit

The Commission budgeted \$215,987 in the Services and Supplies Unit for 2022-2023 to provide funding for *direct* support services necessary to operate Alameda LAFCO. The Commission's actual expenses within the account totaled \$215,811, or 99% of the amended amount.

Internal Services and Supplies

The Commission budgeted \$79,950 in the Internal Services and Supplies Unit for 2022-2023 to provide funding for *indirect* support services necessary to operate Alameda LAFCO. The Commission's actual expenses within the account totaled \$26,973, or 34% of the budgeted amount. The cost savings are attributed to the delay in the LAFCO office move.

Summary of Operating Revenues

Alameda LAFCO's budgeted operating revenue total for 2022-2023 was \$746,429. Actual revenues collected through the end of the year equaled \$700,298. This amount represents 94% of the total. A breakdown of budgeted to actual expenses by unit through June 30th follows.

Revenue Units	Adopted	Actuals	Percent Expended	Remaining Balance
Agency Contributions	459,429	376,745	82%	(82,684)
Application Fees	30,000	-	0%	(30,000)
SALC Grant Funds	_	53,397	-0⁄0	-
Interest	7,000	8.82%) * ·····	288%	13,156
Fund Balance Offset	250,000	250,000	100%	0
	\$746,429	\$700,298	94%	(\$46,131)

An expanded discussion on budgeted and actuals through the end of the year within the three revenue units follows.

Agency Apportionments

The Commission budgeted \$459,429 in the Agency Apportionments Unit for 2022-2023. This total budgeted amount was subsequently divided in three equal shares at \$153,143 and invoiced among the County of Alameda, 14 cities, and 15 independent special districts as provided under State statute. Alameda LAFCO received 82% of the agency apportionments of the budgeted amount. The remaining payment of \$82,684 is outstanding. The following city and special district have yet to provide payments to LAFCO: City of Alameda Healthcare District and City of Oakland.

Because payment was not received by the aforementioned agencies before May 1st, the Commission authorized the Executive Officer to initiate Government Code 56831(c) process and request the County Auditor collect an equivalent amount from property tax, or any fee eligible for revenue owed to the county, city, or district. Staff is working with the County Auditor's Office on receiving the remaining payments totaling \$82,684.

Application Fees Unit and SALC Grant Funding

The Commission budgeted \$30,000 in the Application Fees Unit for 2022-2023. No revenues were collected within the account or budgeted amount. The Commission did receive \$53,397 in support Alameda LAFCO's Sustainable Lands Agricultural and Conservation (SALC) planning grant from the Department of Conservation. The SALC Grant Funds are tied to the Application Fees Unit in lieu of a revolving fund System and in partnership with the Alameda County Resource Conservation District (ACRCD).

Interest Unit

The Commission budgeted \$7,000 in the Interest Unit for 2022-2023. Actual revenues in the unit totaled \$20,156 or 288% of the budgeted amount and attributed to very high returns in the investment pool administered by the County Treasurer's Office.

Conclusion

Alameda LAFCO finished the 2022-2023 fiscal year satisfactorily with an operating surplus of \$98,549. Savings in internal services directly underlies the surplus. This surplus is further distinguished given the notable savings of staff salaries over the 12-month period. This resulted in the Commission increasing its fund balance from \$883,301 to \$981,850 going into the 2023-2024 fiscal year.

Alternatives for Action

The following alternatives are available to the Commission:

Alternative One (Recommended):

Accept and file the report as presented and provide direction as needed to staff with respect to any related matters for future consideration.

Alternative Two:

Continue consideration of the report to a future meeting and provide direction for more information as needed.

Recommendation

It is recommended the Commission proceed with Alternative Action One.

Procedures

This item has been placed on Alameda LAFCO's agenda as part of the consent calendar. A successful motion to approve the consent calendar will include taking affirmative action on the staff recommendation as provided unless otherwise specified by the Commission.

Respectfully,

Rachel Jones Executive Officer

Attachments: 1. 2022-2023 General Ledger through June 30, 2023

ALAMEDA LOCAL AGENCY FORMATION COMMISION

Regional Service Planning | Subdivision of the State of California

60001 Staff - (AC Service and Su Account Des - Inte 610077 Poss 610141 Cop 610191 Pier 610211 Mile 610261 Con 610261 Con 610261 In 610261 In 610261 In 610261 In	escription_ aff Salaries CERA) Supplies escription_	Adopted 308,307 175,275 483,581 1,600	Actuals 263,373 149,961 324,575	Adopted 234,254 122,903 357,157	Actuals 172,085 88,649 260,735	Adopted 250,564 123,411	Actuals	Adopted 275,933	Actuals As of 06-30-23 234,407	Difference (41,526)	Percent of Budget
Account Des 60001 Staf - (AC Service and Staf - (AC Account Des - Inte 610077 Post 610141 Cop 610191 Pier 610211 Mile 610261 Trai 610261 Con 610261 In 610261 In	escription_ aff Salaries CERA) Supplies escription_ tern ustage opier	175,275 483,581 1,600	149,961	122,903	88,649					(41,526)	
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60001 Staff - (AC Service and Su Account Des - Inte 610077 Poss 610141 Cop 610191 Pier 610211 Mile 610261 Con 610261 Con 610261 In 610261 In 610261 In 610261 In	aff Salaries CERA) Supplies escription_ tern ustage opier	175,275 483,581 1,600	149,961	122,903	88,649				234,407	(41,526)	
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Account Des - Inte 610077 Post 610141 Cop 610191 Pier 610211 Mile 610461 Trai 610241 Rece 610261 Con 610261 In 610261 In 610261 In 610261 In	escription_ tern sstage ppier	1,600	324,575	357,157	260.735		123,411	124,558	124,558	-	100.0%
Account Des - Inte 610077 Post 610141 Cop 610191 Pier 610211 Mile 610461 Trai 610241 Rece 610261 Con 610261 In 610261 In 610261 In 610261 In	escription_ tern sstage ppier				200,700	373,975	373,975	400,491	358,965	(41,526)	89.6%
- Inte 610077 Post 610141 Cop 610191 Pier 610211 Mile 610461 Trai 610241 Rece 610261 Con 610261 I 610261 I	tern Istage opier			1							
610077 Post 610141 Cop 610191 Pier 610211 Mile 610461 Trai 610241 Rece 610261 Con 610261 M 610261 M 610261 M 610261 M 610261 M	ostage opier										
610141 Cop 610191 Pier 610211 Mile 610461 Trai 610241 Recc 610261 Con 610261 M 610261 I 610261 I 610261 I 610261 I	ppier		-	1,600	-	-	-	-	-	-	-
610191 Pier 610211 Mile 610461 Trai 610241 Recc 610261 Con 610261 M 610261 H 610261 H 610261 H 610261 H 610261 H		1,000	1,000	1,000	1,000	500	-	500	-	-	-
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610461 Trai 610241 Rece 610261 Con 610261 M 610261 H 610261 H		7,800	7,800	8,000	7,100	8,500	5,600	7,500	7,003	(497)	93.4%
610241 Reco 610261 Con 610261 M 610261 I 610261 I 610261 I	ileage/Travel	1,300	1,300	1,300	-	500	373	600	4,744	4,144	790.6%
610241 Reco 610261 Con 610261 M 610261 H 610261 H 610261 H 610261 H	aining (Conferences and Workshops)	13,000	6,000	5,000	.	2,500	-	2,500	-		
610261 Con 610261 M 610261 H 610261 H	ecords Retention	1,000	1,000	1,000	303	350	210	350	400	50	114.1%
610261 M 610261 H 610261 H	onsultants	90,000	90,000	96,000	42,527	100,000	152,709	150,000	190,876	40,876	127.3%
610261 H 610261 H	Mapping - County	5,000	5,000	5,000	-	500	_	-	-	-	-
610261 I	Planning Services	5,000	6,000	5,000	-	5,000		5,000		-	-
	Legal Services	30,000	21,775	25,000	-	20,000	-	20,000		-	-
610261 S	SALC Grant Charges	-	-	-	-	,	72,404	· -			
610311 CAO	AO/CDA - County - Services	11,000	11,000	1,000	7,700	1,000	-	1,000	-	-	-
610312 Aud	udit Services	7,700	10,000	10,000	-	10,000	-	10,000	-	-	-
610351 Men	emberships	10,476	10,476	10,762	10,662	10,760	10,760	11,287	11,287	-	100.0%
610421 Pub	iblic Notices	5,000	5,000	5,000	2,149	3,000	2,453	2,000	1,222	-	-
610441 Asso	ssessor - County - Services	2,500	2,500	2,500	-	500	-	250	-	-	-
610461 Spec	ecial Departmental	1,500	1,500	1,500	1,000	1,500	233	1,500	233	(1,267)	15.5%
620041 Offi	ffice Supplies	4,000	4,000	4,000	916	4,000	28	3,000	46	-	-
		200,876	187,351	186,662	73,357	269,610 Amended	. 244,769	215,987	215,811	(176)	99.9%
Internal Servio	ice Charges										
Account Des	escription										
	ffice Lease/Rent	25,000	35,000	32,500	32,500	32,500	32,500	50,550	4,894	(45,656)	9.7%
630021 Con	ommunication Services	3,950	3,950	100	.	100		100	-	-	-
630061 Info	formation Technology	27,373	27,373	27,373	25,870	25,870	27,938	26,000	22,080	(3,920)	84.9%
630081 Risk	sk Management	3,100	3,100	3,100	3,280	3,280	3,280	3,300	-	-	-
		59,423	69,423	63,073	61,650	61,750	63,718	79,950	26,973	(52,977)	33.7%
Contingencies	es	50,000	· _	50,000	· ·	50,000		50,000			
Account Des	escription		i		i						
- Ope	perating Reserve	· ·	-	· ·	-						
	perating neserve	1						-	-	-	-
	perating reserve	· · ·		· · ·	· ·	- 655,335 Adopted	-		-	:	:

Revenue Ledger	F	Y2019-2020	F	Y2020-2021		FY2021-2022		FY 2022-20	023	
	Adopted	Actuals	Adopted	Actuals	Adopted	Actuals	Adopted	Actuals As of 06-30-23	Difference	Percent of Budget
Intergovernmental								As 01 00-30-23		
Account Description										
- Agency Contributions										
County of Alameda	192,127	192,127	146,630	146,631	144,445	144,445	153,143	153,143	-	100.0%
Cities	192,127	192,127	146,630	146,631	144,445	144,445	153,143	79,710	(73,433)	52.0%
Special Districts	192,127	192,127	146,630	146,631	144,445	138,943	153,143	143,892	(9,251)	94.0%
	576,380	576,380	439,891	439,891	433,335	427,833	459,429	376,745	(82,684)	82.0%
Service Charges										
- Application Fees	30,000	25,000	30,000	38,643	30,000	6,434	30,000	0	(30,000)	0.0%
- SALC Grant Funds					100,000	Amended 72,404		53,397		
Investments										
- Interest	7,500	7,500	7,000	8,965	7,000	5,765	7,000	20,156	13,156	287.9%
Fund Balance Offset	180,000		180,000		185,000	185,000	250,000	250,000	-	-
					655,335	Adopted				
REVENUE TOTALS	793,880	608,880	656,891	487,499	755,335	Amended 697,436	746,429	700,298	(46,131)	93.8%
OPERATING NET	-	27,531	(1)	91,757	-	14,974	1	98,549	-	-
UNRESTRICTED FUND BALANCE		1,061,570		1,153,327		883,301				
As of June 30th										





Alameda Local Agency Formation Commission

AGENDA REPORT September 14, 2023 Item No. 5

SUBJECT:	Sustainable Agricultural Lands Conservation (SALC) Planning Grant Final Report and Mapping System
FROM:	Rachel Jones, Executive Officer
TO:	Alameda Commissioners

The Alameda Local Agency Commission (LAFCO) will receive a final report tied to its two-year planning grant from the State of California and its Sustainable Agricultural Lands Conservation (SALC) program. The final report marks the completion of the Commission and its partner, the Alameda County Resource Conservation District's (ACRCD) creation of a repository of agricultural and open space use policies from stakeholders and jurisdictions throughout the County and related preservation tools such as the Alameda Sustainable Agricultural Lands Conservation Mapper. The report includes several recommendations for formal consideration by the Commission.

Background

The Sustainable Agricultural Lands Conservation (SALC) Program is a component of the Strategic Growth Council's Affordable Housing and Sustainable Communities (AHSC) Program. SALC is funded through revenue from the California Climate Investments Fund derived from quarterly capand-trade auction proceeds for projects that reduce greenhouse gas emissions and provide additional benefits to communities. The Department of Conservation works in conjunction with the Natural Resources Agency and Strategic Growth Council to implement the program. The statewide program works to improve land conservation efforts while increasing the economic viability of agricultural sectors and improving public health and environmental conditions in particularly disadvantaged communities.

In August 2020, Alameda LAFCO and ACRCD collaborated in submitting a planning grant application under SALC is to identify, map and monitor high-priority parcels of agricultural lands within proximity to urban growth boundaries of cities and unincorporated areas within the County of Alameda, along with identifying priority sites for additional urban agricultural community gardens for disadvantaged low-income and or unincorporated communities. The Commission authorized the grant submittal at tis September 2020 regular meeting, and Alameda LAFCO was subsequently awarded a two-year grant in the full amount of \$250,000.

Karla Brown, Chair

Administrative Office

Rachel Jones, Executive Officer 224 West Winton Avenue, Suite 110 Hayward, California 94544 T: 510.670.6267 www.alamedalafco.org

Nate Miley, Regular

County of Alameda

David Haubert, Regular Melissa Hernandez, Regular County of Alameda City of Dublin

Lena Tam, Alternate John Marchand, Alternate County of Alameda City of Livermore

City of Pleasanton Mariellen Faria, Regular Eden Township Healthcare District

Ralph Johnson, Regular

Georgean Vonheeder-Leopold, Alternate

Dublin San Ramon Services District

Castro Valley Sanitary District Public Memb

Bob Woerner, Alternate Public Membe

Sblendorio, Regular

51

Discussion

This item is for the Commission to receive a final report on its Alameda County Agricultural Resiliency Project (ACARP). This project had three specific, related goals:

- A. Identify agricultural lands, including working lands, that should be prioritized for conservation.
- B. Focus infill development on healthy and resilient communities for disadvantaged and lowresource populations by supporting urban agriculture and community gardens within city limits.
- C. Reduce greenhouse gas emissions by finding new areas for urban and rural agriculture in close proximity to residential areas and conserving agricultural areas that reinforce urban growth boundaries both with land conservation measures, like easements, and with sustainable economic opportunities for agricultural producers.

The subsequent objectives of the grant were threefold:

- 1. Identify priority parcels of agricultural land, or land that could be converted to agricultural use, for conservation or new agricultural development within proximity to urban growth boundaries.
- 2. Identify priority parcels of agricultural land, or land that could be converted to agricultural use, for new or future urban farms or community gardens within underserved communities.
- 3. Review policies relevant to agriculture from the many government jurisdictions in Alameda County in order to make policy and program recommendations that work towards more regionally-planned, successful and sustainable agriculture in Alameda County.

The interactive web maps created and titled as, <u>Alameda Sustainable Agricultural Lands Conservation</u> <u>Mapper</u>, identify priority agricultural areas to conserve near urban growth boundaries, as well as sites where the development of new urban farms or community gardens are likely to be most beneficial. The mapping tool intends to aid in more effective conservation efforts and grant applications, and a list of relevant state and federal grants is included in the final report as well as in the mapping tool.

The analysis underlying the report and its recommendations is outreach-centric and ties together the expertise of multiple public, private, and non-profit collaborators. This includes providing recommendations and action steps on policy gaps of strategies throughout the county.

A summary of all recommendations follows and will be further detailed as part of the verbal presentation provided by ACRCD.

- 1. Subsidize water delivery for urban farms and community gardens to incentivize more urban food production.
- 2. Collect and maintain data related to surface and groundwater water use and accessibility, including aquifer size, stability and quality, for public access in one primary data hub.
- 3. Survey existing urban farms to establish better baseline data for demographic, financial and crop production information in addition to points of sale and customers.
- 4. Develop and adopt county-wide goals to conserve existing agriculture, develop new production sites, and grow a new generation of farmers.
- 5. Set goals for growth and protection of local agriculture systems in local Climate Action Plans by considering agriculture's impact on greenhouse gas emissions.
- 6. Adopt Live-Work-Farm housing model and policy & conduct survey of farmworker housing needs.
- 7. Develop and/or enforce city mandates for green space area per capita, or Open Space Ratio.
- 8. Support development of green roofs and other non-traditional agriculture through grant programs and tax breaks for new developments with green architecture.
- 9. Develop low-cost loans or grant program for urban farms for long term leases on publiclyowned vacant land parcels.
- 10. Develop low-cost loans, grants and/or farm subsidies for rural crop replanting.

A copy of the final report is provided as Attachment 1.

Alternatives for Action

The following alternatives are available to the Commission:

<u>Alternative One (Recommended):</u> Support the recommendations and mapping tool as presented in the Final Report.

Alternative Two:

Continue consideration of the item to a future meeting and provide direction to staff as needed.

Alternative Three:

Take no action.

Recommendation

It is recommended the Commission proceed with Alternative Action One.

Procedures

This item has been placed on Alameda LAFCO's agenda as part of the business calendar. The following procedures are recommended in consideration of this item:

- 1. Receive verbal presentation from staff unless waived.
- 2. Invite any comments from the public.
- 3. Provide feedback on the item as needed.

Respectfully,

Rachel Jones Executive Officer

Attachments:

1. SALC Grant Final Report | Alameda County Agricultural Resiliency Project (ACARP)

1. Introduction 7 1.1. Alameda County Agricultural Resiliency Project (ACARP) 8 1.2. Summary of Grant Process 9 1.2.1. Sustainable Agricultural Lands Conservation (SALC) Grant Program 9 1.2.2. Alameda Local Agency Formation Commission (Alameda LAFCO) 10 1.2.3. Alameda County Resource Conservation District (ACRCD) 10 1.3. Alameda County Overview 11 1.4. Vision for the Future of Agriculture in Alameda County 12 2. Agriculture and Climate Change in Alameda County 13 2.1. Agricultural Economy in Alameda County 14 2.1.1. Agricultural Economy in Alameda County 15 2.1.1.1. Viticulture 19 2.1.1.2. Livestock, Range and Pastureland 19 2.1.1.3. Equine Industry 20 2.1.1.4. Organic Agriculture 21 2.1.1.5. Urban Agriculture 22 2.1.2. Producer Demographics 22 2.1.2.1. Farmworkers 24 2.2. Competition for Land Use & Threats to Agriculture in Alameda County 24 2.2.3. Lack of Infrastructure and community demand for local agriculture 26 2.3.1.4. Housing 27 23.1. Heat 2.3.2.
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Land Acknowledgement

The Project Team acknowledges that we work on the traditional land of many indigenous people including, but not limited to,the Muwekma, Ohlone, the Confederated Villages of Lisjan, the Bay Miwok and the Yokut peoples. We recognize the important role these people played, and continue to play, in managing the land that we call Alameda County. We look forward to the future, and implementing this plan with these tribes to protect human, cultural and natural resources in the years to come.

Glossary of Terms:

AAC - Agricultural Advisory Committee ACARP – Alameda County Agricultural Resiliency Project ACRCD – Alameda County Resource Conservation District CDFA - California Department of Food and Agriculture ECAP – East County Area Plan GHG - greenhouse gases LAFCO – Local Agency Formation Commission (for the purposes of this report, the acronym LAFCO specifically refers to the Alameda County Local Agency Formation Commission) NRCS – Natural Resources Conservation Service ROSA - Resource Conservation, Open Space and Agriculture element SALC – Sustainable Agricultural Lands Conservation Program SLVAP – South Livermore Valley Area Plan TVC - Tri-Valley Conservancy UGB – Urban Growth Boundary UCANR - University of California Agriculture and Natural Resources department USDA - United States Department of Agriculture VMT - vehicle miles traveled

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Table 3 State Funding Options for Agriculture Conservation

Executive Summary

Alameda County is home to 1.6 million people in the East Bay of California. Diverse in land cover, industries and cultures, the 739 square miles within Alameda County (hereafter, referred to as the "County") are filled with sprawling rangelands, tech hubs, centuries-old vineyards, urban centers, and much more.

While both topography and agricultural production in the County vary greatly from east to west, the constant is the significance of agriculture to the county's identity and economy. Residents and agricultural producers alike continue to affirm this importance through voter-approved measures, demonstrated popularity of farmers markets and expressed desire for local agriculture. In 2021, Alameda agriculture grossed over \$55 million, comprising approximately 36% of the County's total gross domestic product value, with red wine grapes and cattle sales leading the industry. Despite this economic share, a long agricultural history and the fact that the County boasts the greatest number of food systems employees throughout the Bay Area, the future outlook for agriculture is discouraging: increasing local land value combined with difficulty in accessing local land are making it steadily more difficult for local farmers and ranchers to succeed. This analysis identifies the most consistent threat facing agricultural lands in Alameda County is the price and scarcity of arable land, both of which are driven in part by competition with other important land uses, namely housing and solar and wind production. These competitors drive up land prices and make it increasingly difficult to access and protect existing and new agricultural lands. Additionally, climate change continues to pose threats for agriculture, as increasing temperatures, intense variation in precipitation, and resulting droughts or flooding impacts crops, land and overall viability. Volatile markets and supply chains continue to introduce complications and projections forecast stagnation and decreases in real farm production value and farm jobs in the County in the coming decades.

There is, however, cause for optimism. There are a number of solutions that are readily available to reinvigorate agriculture within the County but they will require commitments from jurisdictions and residents alike. These commitments to protect and expand agriculture from east to west will need to take as many forms as there are agriculture and will thus need to consider grazing lands, urban gardens, commercial agriculture and non-traditional farms such as rooftop and container gardens of various sizes.

In order to better understand where and how agriculture within the County needs to be further conserved or developed, this project, the Alameda County Agricultural Resiliency Project, was developed with funding from a Sustainable Agricultural Lands Conservation Program grant. Created and executed by Alameda County Local Agency Formation Commission (LAFCO) and Alameda County Resource Conservation District (ACRCD), this project had three specific, related goals:

A. Identify agricultural lands, including working lands, that should be prioritized for conservation.

- B. Focus infill development on healthy and resilient communities for disadvantaged and low-resource populations by supporting urban agriculture and community gardens within city limits.
- C. Reduce greenhouse gas emissions by finding new areas for urban and rural agriculture in close proximity to residential areas and conserving agricultural areas that reinforce urban growth boundaries both with land conservation measures, like easements, and with sustainable economic opportunities for agricultural producers.

The subsequent objectives of the grant were threefold:

- 1) Identify priority parcels of agricultural land, or land that could be converted to agricultural use, for conservation or new agricultural development within proximity to urban growth boundaries.
- Identify priority parcels of agricultural land, or land that could be converted to agricultural use, for new or future urban farms or community gardens within underserved communities.
- Review policies relevant to agriculture from the many government jurisdictions in Alameda County in order to make policy and program recommendations that work towards more regionally-planned, successful and sustainable agriculture in Alameda County.

The first two objectives were achieved through discussions of priority criteria with stakeholders which then led to the development of interactive web maps that could be used for organizational or jurisdictional planning or grant development. The third objective included a systematic review of important government policy documents and conversations with stakeholders about desired and plausible policy changes, followed by the development of recommended policies, incentives and other actions. The stakeholders identified three primary areas of concern and need when it comes to protecting and promoting agriculture within the County: (1) water quality and access; (2) land access and usability and; (3) planning and funding to support agricultural stability and growth in Alameda County.

This report contains the aforementioned review findings and recommendations, and a synthesis of the stakeholder meetings held at the end of 2022. The interactive web maps described in this report identify priority agricultural areas to conserve near urban growth boundaries, as well as sites where the development of new urban farms or community gardens are likely to be most beneficial. The mapping tool intends to aid in more effective conservation efforts and grant applications, and a list of relevant state and federal grants is included in this report.

Overall, this report finds that (unincorporated) Alameda County and several jurisdictions already have policies that support agriculture. Some of the most important policy documents include the East County Area Plan (ECAP), which changed urban growth boundaries and land use designations in the eastern part of the County to protect local agricultural lands; the South Livermore Valley Area Plan (SLVAP), which was incorporated into ECAP and provides a development plan for unincorporated areas south of Livermore and Pleasanton to support vineyards and wineries; and voter-approved Measure D (2000), which amended ECAP,

protected agriculture and open spaces in eastern and south western areas of Alameda County and permitted agricultural processing facilities.

This patchwork of strategies throughout the County has resulted in an agricultural economy that is currently struggling to be protected and promoted uniformly. Taking the current state of agriculture into consideration with stakeholder feedback, this report recommends goals and a number of policy and programmatic solutions to create more uniformity across aligned policies and address identified problems, related to the stakeholders' expressed concerns. Specifically, this project team recommends policies and action steps aligned with the following goals:

- Water
 - Ensure affordable and adequate access to quality water sources and water data for the variety of agricultural producers in Alameda County.
- Land
 - Ensure land that is suitable for agricultural practices is available and accessible to new, beginning and existing farmers and ranchers.
 - Generate and maintain data about available parcels for agricultural development and protection in urban and rural areas of the county in a central location that is accessible to the public.
- Planning
 - Affirm the importance of agriculture by adopting appropriate zoning laws and specific inclusion of agriculture in Climate Action Plans.
 - Ensure equitable access to healthy, local foods for all residents, particularly low income and underserved communities through applicable zoning, active food policy councils and enabling programming.
- Funding
 - Ensure adequate funding and staff capacity to plan for agricultural lands protection and enactment of pro-agricultural policies.
 - Ensure landowners are compensated justly for the ecosystem services provided.

In a county as diverse in natural resources, land cover and cultures as Alameda, it is important to both promote the common value of protecting and expanding agriculture in its various forms while respecting the differences in needs of individual municipalities in the County. The purpose of this report is to find solutions that can be adapted and work for different areas, from east to west county, while working together to achieve the common goal of supporting and reinvigorating Alameda County agriculture so that it may be resilient for generations to come.

1. Introduction

The purpose of this report is to describe (1) the current state of agriculture, (2) related concerns of stakeholders in agricultural fields, and (3) how current and potential agricultural policies can support the growth and protection of agricultural communities and economies in Alameda County (hereafter, referred to as the "County"). [Pop-out box: In this report, **agriculture** is defined broadly, encompassing all growing for personal, community or commercial production, including land used for growing crops, vineyards, raising livestock, grazing, nursery products and urban agriculture, in addition to community and school garden sites.] This report specifically recommends pursuing local policy actions while also highlighting a variety of government grant programs and providing a planning tool that can facilitate agricultural resilience in the County.

For the purposes of this project and report, agricultural resilience in Alameda County considers and includes the protection of agricultural lands, the development of new agricultural lands where possible and supporting the economic viability of agriculture.

Over the course of developing this plan, the project brought together policy makers and community members involved in agriculture (hereafter, referred to as "stakeholders"). Together they considered the current state of agriculture and existing agricultural land conservation policies in the County. The goal of those discussions was to identify key criteria and goals for future agricultural conservation and planning.

Developing a cohesive agriculture resilience plan for a county like Alameda, which is variable in land cover, demographics and industry, is complex but vital to the viability of the County's local food system and climate action goals. There appear to be varying degrees of interest in agriculture in the urban and rural environment by governments in the County: some jurisdictions have plans and implementable targets around agriculture, while others have set policies that they have so far been unable to achieve due to lack of financial and/or staffing resources. Other jurisdictions completely lack any agricultural plans or policies. The summary of these jurisdictions' policies are discussed in more detail in section 3, "Review of Existing Agriculture and Land Use Policies in Alameda County."

Our analysis identifies that the most consistent threat facing agricultural lands in Alameda County is the overall price and scarcity of land, both of which are driven, in part, by competition with other important land uses, namely housing and energy production (solar and wind). These land uses drive up land prices and make it increasingly difficult to protect existing agricultural lands or develop new areas for production. The COVID-19 pandemic further revealed inequities and vulnerabilities inherent to food systems, particularly in California, and the need for enhanced resiliency in all levels of food production¹ and consumption.² The intensity and

¹ UC Davis: <u>How has the coronavirus pandemic impacted California food, agriculture and environment?</u> 2020

² UC University Giannini Foundation of Agricultural Economics: <u>U.S. Nutrition Assistance Program</u> <u>Responses to COVID-19</u>, 2020

resulting impacts of the unprecedented 2020 wildfire season,³ particularly for outdoor laborers like farmworkers,⁴ (who also faced unique threats during COVID-19⁵) further emphasized the need to adapt to and mitigate the impacts of a rapidly changing climate. The preservation of all forms of food production is of the utmost importance to ensure a thriving and resilient future for Alameda County.

The protection and expansion of agriculture in the County will require consideration of the many types of agriculture in both east and west County including grazing lands, urban gardens, commercial agriculture and non-traditional farms such as rooftop and container gardens. Thus, the development of agricultural goals and policies that work for the diversity of jurisdictions and agricultural types necessitated both urban and rural input. The variety of strategies identified will work in differing environments yet achieve a common goal of ensuring agricultural resilience in Alameda County.

1.1. Alameda County Agricultural Resiliency Project (ACARP)

This report and project is the product of the Sustainable Agricultural Lands Conservation (SALC) Program grant. Alameda County Local Agency Formation Commission (Alameda LAFCO), with the support of the Alameda County Resource Conservation District (ACRCD), applied for and received a Land Use Planning funding award in FY 2019-2020, Round 6 of SALC program grant cycles. In support of Alameda LAFCO and ACRCD's overlapping interest in conserving agricultural land in Alameda County, the project, titled the Alameda County Agricultural Resiliency Project (ACARP), has three related goals:

- A. <u>Identify and Facilitate Protection of Agricultural Lands, including Working Lands, by</u> highlighting priority and critical areas for conservation.
- B. <u>Focus Infill Development on Healthy and Resilient Communities for Disadvantaged and Low-Resource Populations</u> by supporting urban agriculture and community gardens within city limits.
- C. <u>Reduce Greenhouse Gas Emissions</u> by finding new areas for urban and rural agriculture in close proximity to residential areas, and conserving agricultural areas that reinforce urban growth boundaries to minimize food vehicle miles traveled.

The subsequent objectives of the grant were threefold. First, to identify priority parcels of agricultural land, or land that could be converted to agricultural use, for conservation or new agricultural development within proximity of urban growth boundaries. Second, to identify priority parcels of agricultural land, or land that could be converted to agricultural use, for new/future urban farms or community gardens within underserved communities. Third, to review policies relevant to agriculture, from the many government jurisdictions in Alameda County, in order to make recommendations that work towards more cohesive, beneficial and regional agricultural

³ Cal Matters: <u>California fires in 2020, by the numbers</u>, 2021

⁴ IOP Science: <u>Exposure of agricultural workers in California to wildfire smoke under past and future</u> <u>climate conditions</u>, 2022

⁵ NPR: <u>Farm Workers Face Double Threat: Wildfire Smoke And COVID-19</u>, 2020

policies. The first two objectives were achieved through discussions of priority criteria with stakeholders followed by the creation of interactive web maps that could be used for organizational planning or grant development. The third objective included a systematic review of important government policy documents and conversations with stakeholders about desired and plausible policy changes, followed by the development of recommended policies, incentives and other actions.

This report contains the full findings, including a review of the current status of agriculturerelated policies in Alameda County and a synthesis of the stakeholder meetings held at the end of 2022 and a number of recommendations to conserve and grow agriculture within the County. The map tool created for this project has the primary function of identifying priority agricultural areas to conserve near urban growth boundaries, as well as sites where the development of new urban farms or community gardens are likely to be most beneficial and most needed. This tool intends to be of most use for land trusts and other land-preserving entities to identify agricultural, biodiversity and other environmental factors that are relevant to specific parcels of land, to aid in more effective conservation efforts and grant applications. Finally, a list of state and federal grant programs that can provide funding for agricultural conservation and development is included.

1.2. Summary of Grant Process

Sustainable Agricultural Lands Conservation (SALC) was developed by the Strategic Growth Council and is administered by the California Department of Conservation . Alameda LAFCO and the ACRCD received funding from the SALC Land Use Planning grant program in March 2021. Alameda LAFCO collaborated with ACRCD on the writing of the SALC grant application and subcontracted ACRCD to carry-out the implementation and management of the awarded grant.

1.2.1. Sustainable Agricultural Lands Conservation (SALC) Grant Program

The Sustainable Agricultural Lands Conservation Program (SALC), a component of the Affordable Housing and Sustainable Communities Program, supports greenhouse gas (GHG) emission reduction goals by making strategic investments to protect agricultural lands from conversion to more GHG-intensive uses. Protecting critical agricultural lands from conversion to urban or rural residential development promotes smart growth within existing jurisdictions, ensures open space remains available, and supports a healthy agricultural economy and resulting food security. A healthy and resilient agricultural sector is becoming increasingly important in meeting the challenges occurring and anticipated as a result of climate change.

SALC is part of California Climate Investments, a statewide program that puts billions of Capand-Trade dollars to work reducing GHG emissions, strengthening the economy, and improving public health and the environment particularly in disadvantaged communities. The Cap-and-Trade program also creates a financial incentive for industries to invest in clean technologies and develop innovative ways to reduce pollution. California Climate Investments projects include affordable housing, renewable energy, public transportation, zero emission vehicles, environmental restoration, more sustainable agriculture, recycling, and much more. At least 35 percent of these investments are located within and benefiting residents of disadvantaged communities, low-income communities, and low-income households across California. For more information, visit the California Climate Investments website at:

1.2.2. Alameda Local Agency Formation Commission (Alameda LAFCO)

A Local Agency Formation Commission (LAFCO) is a California state-mandated local agency that oversees the boundaries and influence of cities, special districts and certain local agencies in their region. They also manage the formation of new local and regional service agencies and special districts, consolidation of existing agencies/districts, any service extensions or retractions, and incorporation of new land from unincorporated areas by cities. Changes in LAFCOs' policies are typically in response to applications filed by local agencies, cities, landowners, or registered voters, though they are also allowed to initiate certain policies based on their own planning studies. For example, following recommendations or the creation of a LAFCO Municipal Service Review report, a LAFCO might decide to expand services provided by a sewer district or a municipal water district, or they might change the boundary of a city to include more or less land. As LAFCOs are directly involved with the boundaries and spheres of influence of the agencies and special districts they regulate, their involvement in the protection of agriculture from conversion to sprawl or other development is key.

The <u>Alameda LAFCO</u>'s goal is to provide oversight over local Alameda County governments to "ensure the orderly formation of local government agencies, to preserve agriculture and open space lands and to discourage urban sprawl."⁶ They are governed by a combination of elected officials that represent special districts, cities and the County Board of Supervisors.

1.2.3. Alameda County Resource Conservation District (ACRCD)

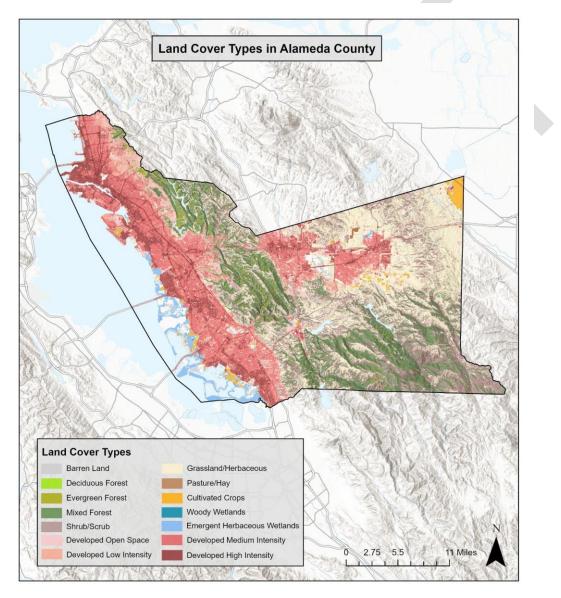
Resource Conservation Districts (RCDs) were first founded in the 1930s to assist farmers and ranchers during the Dust Bowl. RCDs now focus on agriculture and/or natural resource conservation based on the local concerns in their areas of influence. In California, RCDs are special districts governed under Division 9 of the California Public Resources Code. Though RCDs are a form of local government, they are non-regulatory meaning that they have no authority to enforce or otherwise control the actions of public or private landowners. Thus, RCDs meet their objectives through voluntary partnerships, policy initiatives and other incentives. Alameda County Resource Conservation District (ACRCD)'s mission is to "enhance natural resources conservation, preserve wildlife and habitat and improve rangeland and agricultural management."⁷

⁶ Alameda LAFCO

⁷ Alameda County Resource Conservation District

1.3. Alameda County Overview

Alameda County is situated between the San Francisco Bay to the west and the San Joaquin Valley to the east, between Contra Costa and Santa Clara Counties to the north and south, in what is known as the East Bay of California. Moving from west to east, the County is characterized by flat, urbanized lands closest to the Bay, large hills that are part of the Diablo range and then rolling hills in most of the eastern part of the County with many different types of habitats throughout including wetlands, chaparral, oak woodlands and open grassland, as demonstrated by Map 1.



Map 1: Land Cover Types in Alameda County. Map produced by UCANR IGIS on August 28, 2023.

Climate to the west of the ridgeline is typically cooler with more narrow temperature ranges. The area is notorious for its fog cover, particularly in the summer and fall. East of the ridgeline tends to be drier with cooler temperatures in the winter and hotter temperatures in the summer and fall.

The original peoples of this land, the Ohlone, Bay Miwok, Yokut, Confederated Villages of Lisjan and others, have stewarded this land for time immemorial and continue to live and work here. California, and the Bay Area in particular, is home to the most Native Americans in the United States today, and its growing population includes Tribal members from all over the country.⁸

Spanning 739 square miles (472,960 acres), Alameda County is now home to 1.6 million people.⁹ The population per square mile in the County in 2020 was 2,281, though population density varies across the county, with the western urban areas more densely populated versus the rural areas in the eastern parts of the County.¹⁰ This is significantly higher than the average of 253.9 people per square mile for California as a whole.¹¹ The majority of the population works in white collar employment, with nearly 70% of the population 16 years of age or older engaged in this sector; the professional, scientific, technical and administrative services industry dominates (16.5%), followed by healthcare and social assistance (12%).¹²

1.4. Vision for the Future of Agriculture in Alameda County

A goal of this project and report is to further develop the resilience of agricultural systems in Alameda County. It is therefore important to understand what success looks like in achieving a thriving agricultural landscape and economy. After listening to desires from stakeholders, Alameda County LAFCO and ACRCD developed the following vision for the future of agriculture in Alameda County, to be achieved over the next decade.

Agriculture in Alameda County must strive to be increasingly sustainable, economically viable and accessible to ensure regional food system resilience in the face of climate change and other possible shocks. In this vision, small and family-owned farms thrive and contribute to the economic viability and diversity of farming communities. Seasonal farmworkers are compensated fairly and have dignified housing opportunities that are accessible and safe. Beef and wine grape production continue to lead the agricultural sector with increasingly climatesmart practices. More culturally relevant foods, like the ongoing production of Afghani greens, Indigenous seeds and Asian vegetables, meet the needs of the diverse residents in the county. All residents have access to local, delicious foods that meet both their nutritional and cultural needs and are able to participate in the food system to whatever degree they wish. Local governments support and incentivize urban and peri-urban agriculture and increased access for local consumers. Renewable energy is integrated with farming and ranching where it makes

⁸ California Courts: <u>FAQs about California's Indian Tribes and Tribal Communities</u>, n.d.

⁹ US Census Bureau: <u>QuickFacts: Alameda County, California</u>

¹⁰ US Census Bureau: <u>QuickFacts: Alameda County, California</u>

¹¹ Statista: <u>Population density in California 1960-2018</u>

¹² Healthy Alameda County: <u>Alameda Employment</u>

sense to do so. Local consumers, institutions and restaurants support their neighbor farmers and ranchers by purchasing Alameda County grown products directly from Alameda County producers.

This vision of the future of agriculture for Alameda County necessitates collaboration and leadership among stakeholders from all different sectors to uphold and protect agriculture in all its forms.

2. Agriculture and Climate Change in Alameda County

Alameda County is diverse in its demographics and industries as well as its land cover and uses. While much of the County's population is within the jurisdiction of the fourteen cities, over 50% of land in the county is unincorporated (277,824 acres), with six specific unincorporated areas.¹³ The county includes over 53,000 acres of state and regional park land and over 7,300 acres of urban park land,¹⁴ and even more acreage of rangelands and woodlands.¹⁵

Eastern parts of the County are typically characterized by its vast grazing lands, viticulture and relatively rural communities, while west County is dominated by metropolitan areas and more traditionally urban environments. These two apparent dichotomies of farming – large-scale commercial farms versus smaller-scale¹⁶ urban or community farms – are not exclusively within east and west County, respectively. For example, the city of Livermore hosts the community garden nonprofit <u>Fertile GroundWorks</u>. Similarly, commercial farming can thrive within the boundaries of Berkeley, as evidenced by <u>Kula Nursery</u> and <u>Berkeley Basket CSA</u>. All forms of

¹³ County of Alameda, CA: <u>General Maps of Unincorporated Alameda County</u>, 2010 Alameda County Incorporated cities: Alameda, Albany, Berkeley, Dublin, Emeryville, Fremont, Hayward, Livermore, Newark Oakland, Piedmont, Pleasanton, San Leandro, Union City. Unincorporated areas: Ashland, Castro Valley, Cherryland, Fairview, San Lorenzo, Sunol.

¹⁴ County of Alameda, CA: <u>Alameda County Parks, Recreation Historic Sites Directory</u>, 2003

¹⁵ California Water Boards: San Francisco Bay Regional Water Quality Control Board Watershed

Management Initiative Integrated Plan Chapter: <u>3.2 Alameda Watershed Management Area</u>, 2004 ¹⁶ Defined by the USDA, a "small farm" relates to income versus size; defined as an operation that grosses between \$1,000-\$350,000 annually. The <u>University of California Small Farm Program</u> broadens this definition to include limited resource, direct-to-consumer, socially-disadvantaged farmers, those who have integrating cropping and/or livestock systems, and more.

agriculture exist all across the county, and in 2017, 446 farms were in operation,¹⁷ encompassing just over 180,000 acres.¹⁸

This section describes the current agricultural economy, land use competition and the impact of climate change on these industries and the environment within the County at large.

2.1. Agriculture in Alameda County

California remains a leader in agriculture for the country, producing over a third of vegetables and three-quarters of fruits and nuts for the nation.¹⁹ In 2021, dairy, grapes, almonds and cattle topped the charts as the most valuable agricultural products from California.²⁰ These popular products are also grown in Alameda County, with wine grapes and cattle leading the county for highest value.

Agriculture has been a foundation of the Alameda County area since it was settled by Europeans during the mission era and then established as a California County in 1853.²¹ The Livermore Valley became one of the first wine growing regions in the state of California, with Robert Livermore planting the first wine grapes in the 1840s,²² becoming an award winning wine region by the 1880s.²³

During the 1960s, County farmers cultivated four main crop types: dry-farmed grains (primarily barley and winter wheat), irrigated pasture (for dairy cattle or hay), vineyards (for wine) and irrigated row crops, particularly tomatoes, sugar beets, vegetables, roses, cauliflower, lettuce, cucumbers and apricots.²⁴ Despite the long history of agriculture, Alameda area soils are not intrinsically fertile, lacking available phosphorus and/or nitrogen and thus requiring amendments such as fertilizer to increase yields.

¹⁷ Note: This estimated number of farms and acreage are based on those farms that interact with the USDA in some capacity (e.g., loan or grant applications, technical assistance, farm registration, etc.). However, we know that many active farms in Alameda County do not interact with the USDA and thus are not officially counted in this number. This is particularly true for farms where the land is not owned by the farmer and leases are short-term and/or the farm is run by a non-profit entity. Reasons farms may not interact with the USDA are numerous and varied, but often it is because they are ineligible for most/all USDA programs or they are unaware/unable to access USDA programs. Hence, the USDA numbers are more likely to undercount small, urban farms.

¹⁸ USDA NASS: <u>2017 USDA Census of Agriculture - County Profile - Alameda County California</u>: note that 2017 is the most recent available data

¹⁹ CDFA: <u>California Agricultural Production Statistics</u>

²⁰ CDFA: <u>California Agricultural Production Statistics</u>

²¹ Anderson, Kat. Tending the wild: Native American knowledge and the management of California's natural resources. Univ of California Press, 2005.

²² Alameda County Board of Supervisors District 1: <u>Agricultural Resources</u>

²³ Tri-Valley Conservancy: <u>Realizing the Heritage: Grape Growing and Winemaking in the Livermore</u> Valley, 2022

²⁴ USDA Soil Conservation Services in cooperation with California Agricultural Experiment Station (1966). Soil Survey: Alameda Area, California. Series 1961, Number 41. U.S. Government Printing Office, Washington, D.C. Pages 31 & 74.

The 1966 Soil Report cautioned farmers and ranchers about soil erosion and recommended low- or no-till methods.²⁵ At the time, wells were the primary source for agricultural water, though the South Bay Aqueduct was under construction. Even then there was concern about overdrafting the water table as well as an acknowledgement that some of the water was unfit due to an abundance of boron and other impurities.²⁶ At the same time, there were also concerns about loss of cropland due to industrial and residential development as well as farm consolidation (the number of farms was decreasing but the average size of farms was increasing). Despite those issues, farming and ranching was still considered "well diversified and highly efficient."²⁷ Additionally, Alameda County also boasted a strong food processing industry (the most economically productive sector of an already strong manufacturing industry in the County), though the majority of the foods processed were grown outside of the County.

Agriculture continues to be a significant economic driver in the County. The tradition of viticulture continues today and while red wine grapes continue to be the highest value crop in the county, the variety of agriculture production has expanded since the 1880s. Urban farms, community gardens and farmers markets are spread throughout the more densely populated areas of west county and vineyards, grazing lands, nurseries and field crops span large swaths of east county; forms of each also exist throughout the county. For the purposes of this project and report, the definition of agriculture includes all types of production for commercial and personal or community consumptive use, including vineyards, rangelands, field crops, urban farms and community gardens. This definition includes the 446 operating farms, as defined by the USDA, as well as a good number that are not captured in the USDA's definition. Over 180,000 acres in Alameda County are under some sort of production - cropland, conservation program, pasture, rangeland, woodland, idle land or farmstead, as defined by the USDA's Census of Agriculture, last completed in 2017.²⁸ The Census of Agriculture counts all acreage that is owned, rented or used by the farmers and ranchers,²⁹ though it may not capture all production, due to the way the USDA quantifies and communicates with farmers and ranchers. A further explanation of these potential data gaps is described in section 2.1.2. Producer Demographics.

2.1.1. Agricultural Economy in Alameda County

In 2021, the most recent data available at the time of this report writing, the estimated total gross value of agricultural production in Alameda County was just over \$55 million, about a 25%

²⁵ USDA Soil Conservation Services in cooperation with California Agricultural Experiment Station (1966). Soil Survey: Alameda Area, California. Series 1961, Number 41. U.S. Government Printing Office, Washington, D.C. Pages 31-32.

²⁶ USDA Soil Conservation Services in cooperation with California Agricultural Experiment Station (1966). Soil Survey: Alameda Area, California. Series 1961, Number 41. U.S. Government Printing Office, Washington, D.C. Pages 71.

²⁷ USDA Soil Conservation Services in cooperation with California Agricultural Experiment Station (1966). Soil Survey: Alameda Area, California. Series 1961, Number 41. U.S. Government Printing Office, Washington, D.C. Page 74.

 ²⁸ USDA NASS: <u>2017 USDA Census of Agriculture - County Profile - Alameda County California</u>
 ²⁹ USDA: <u>Census 2017 United States Summary and State Data</u>

increase over the previous year.³⁰ This total value comprised approximately 36% of Alameda County's total gross domestic product (GDP) value in 2021.³¹ The value of agricultural production surpassed government and private-goods producing industries, though remained behind the service industry in the county.³²

The highest value crop in the county in 2021 was red wine grapes, grossing just over \$14 million with nearly 2,000 acres in production, followed by cattle and calves at just under \$11.5 million with 13,400 head.³³ The County also specializes in other fruit and nut production: in 2021, fruit and nut crops – not including wine grapes – totaled \$6.3 million, encompassing 1,900 acres.³⁴ The County also hosts some of the oldest olive groves in California, with some orchards continually producing for over 200 years.³⁵

Map 2 demonstrates the spread of agriculture production throughout the county. Note that the urban agriculture sites data was created by the University of California Agriculture and Natural Resources (UCANR) that captures urban farms, school and community gardens, last updated in 2020. This does not capture all existing forms or sites of production in urban settings, and is likely an undercount. This data gap is further detailed in section 2.1.1.5., that examines urban agriculture.

³⁰ Alameda County CDA: <u>2021 Alameda County Agricultural Crop Report</u>, 2021

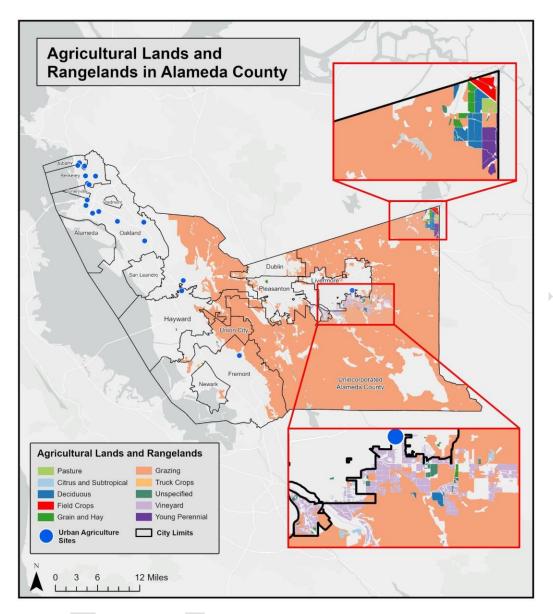
³¹ FRED Economic Data | St. Louis Fed: <u>Gross Domestic Product: All Industries in Alameda County, CA</u> (<u>GDPALL06001</u>): Accessed July 13; 2021 observation \$152,982,207, updated December 8, 2022

³² FRED Economic Data | St. Louis Fed: <u>Current Dollar Gross Domestic Product by County: California</u>

³³ Alameda County CDA: <u>2021 Alameda County Agricultural Crop Report</u>, 2021

³⁴ Alameda County CDA: <u>2021 Alameda County Agricultural Crop Report</u>, 2021

³⁵ Alameda County CDA: <u>2016 Alameda County Agricultural Crop Report</u>, 2016



Map 2: Agricultural Lands and Rangelands in Alameda County. Map produced by UCANR IGIS team on August 23, 2023

Despite comprising a substantial present share of the County's GDP, the value of agricultural production has not translated into the overall viability of Alameda agriculture at large. State projections show real farm production value, adjusted for inflation, remaining the same from 2021 - 2038 and then decreasing slightly.³⁶ This bleak trend extends to employment as well. Despite a 2017 report that found the greatest number of food systems employees – including both agriculture and food sector establishments – across all the counties in the Bay Area region

³⁶ Caltrans: <u>Alameda County Economic Forecast</u>, n.d.

to be in Alameda County,³⁷ most non-farm sectors (e.g. manufacturing, transportation, wholesale and retail, government) in the County are projected to grow from 2021-2050 while farm jobs are expected to remain stagnant.^{38,39} Currently, only 0.2% of Alameda County's population is employed in farming, fishing and forestry with nearly 5% in food prep or serving.⁴⁰

Table 1 provides a breakdown of acreage and dollars grossed by agricultural category in 2021 with further details of each agricultural category following.

2021 Agriculture Stats in Alameda County ⁴¹							
Agriculture category	Total acreage	Total Gross Value					
Field crops (including range and pasture)	138,000	\$8,609,000					
Fruit and Nut Crops (includes wine grapes, olives and pistachios)	4,600	\$28,482,000					
Nursery Products (including ornamental trees, cut flowers, vegetable starts)	116	\$5,768,000					
Vegetable crops	150	\$317,600					
Livestock and Poultry (includes cattle, calves, sheep, goats, pigs, bee pollination, apiary products and more)	-	\$12,062,000					
Totals	142,866	\$55,238,600					

Table 1: 2021 Agriculture Statistics in Alameda County.

POP-OUT: In 2021, the value of agricultural production comprised over one-third of Alameda County's total economy.⁴²

Investing in agricultural resilience will require an understanding of the variety of agricultural production in Alameda County. Each of these different crop categories carry their own advantages, needs and challenges. For example, vegetable crops require significantly different labor inputs and land requirements as compared to rangeland maintenance, as well as differing production values, as evidenced by Table 1.

³⁷ Association of Bay Area Governments: <u>The Bay Area Food Economy: Existing Conditions and</u> <u>Strategies for Resilience</u>, 2017

³⁸ CalTrans: <u>Alameda County Economic Forecast</u>, n.d.

³⁹ Alameda County LAFCO: <u>20-Year Review of Measure D "Save Agriculture and Open Space Lands"</u> <u>Initiative</u>

⁴⁰ Healthy Alameda County: <u>Employment</u>; count includes only those over 16 years of age

⁴¹ Alameda County CDA: <u>2021 Alameda County Agricultural Crop Report</u>, 2021

⁴² FRED | St. Louis Fed: <u>Gross Domestic Product: All Industries in Alameda County, CA (GDPALL06001)</u>

Given the County's history of agriculture in addition to a longstanding identity as a unique winegrowing region and hub for cattle ranching and equine industries, it is important to note the traits and threats that characterize these different agricultural categories. However, across categories, a variety of threats remain constant; the high cost of land, leading to increased competition between sectors that require land and among farmers seeking to secure land leases or purchases. This will be further detailed later in this section. Opportunities that target individual crop and production categories, as well as agriculture as a whole, will be discussed in section 5, "Summary of Current Challenges and Opportunities Facing Agriculture in Alameda County."

2.1.1.1. Viticulture

Wine production has formed the identity of Alameda County agriculture and the Livermore Valley more specifically. The specific soils and climate have long lent themselves to the production of high quality grapes and wine.⁴³ While wine grape production and value can fluctuate depending on the market and environmental conditions, the overall trend over the last 20 years (2000-2020) has been upwards, particularly with red wine grapes.⁴⁴ Red and white wine grapes combined totaling \$22.1 million in 2021.⁴⁵

Although wine grapes are the highest value crop in Alameda County, the winery industry still struggles to turn a profit. A University of California Davis survey of Livermore Valley wineries, commissioned by the Tri-Valley Conservancy, found that the majority of wineries surveyed were unprofitable in 2019.⁴⁶ The same survey reveals that 19 Livermore Valley vineyards, comprising approximately 20% of the valley's vineyard acreage, found it more profitable to lease bearing land to a custom farming company at \$500 an acre, rather than farm, make and sell the wine themselves.⁴⁷ Even despite the fact that the take-home was only \$300 per acre since vineyard owners spent \$200 per acre to supply water.⁴⁸ The dearth of profits in the wine industry are likely driven by a complex combination of factors that include lack of interest in outside investment, inadequate infrastructure, and insufficient market share compared to other California wine-growing regions.

⁴³ Tri-Valley Conservancy: <u>Realizing the Heritage: Grape Growing and Winemaking in the Livermore</u> <u>Valley</u>, 2022

⁴⁴ Alameda County LAFCO: <u>20-Year Review of Measure D "Save Agriculture and Open Space Lands"</u> <u>Initiative</u>

⁴⁵ Alameda County CDA: <u>2021 Alameda County Agricultural Crop Report</u>, 2021

⁴⁶ Tri-Valley Conservancy: <u>Realizing the Heritage: Grape Growing and Winemaking in the Livermore</u> <u>Valley</u>, 2022

⁴⁷ Tri-Valley Conservancy: <u>Realizing the Heritage: Grape Growing and Winemaking in the Livermore</u> <u>Valley</u>, 2022

⁴⁸ Tri-Valley Conservancy: <u>Realizing the Heritage: Grape Growing and Winemaking in the Livermore</u> <u>Valley</u>, 2022

2.1.1.2. Livestock, Range and Pastureland

Rangelands have been a defining feature of eastern Alameda County, with 250,000 acres in rangeland production in the 1960s.⁴⁹ Over the last 60 years, this acreage has been cut nearly in half, with only 135,000 acres in range and pasture lands in 2021,⁵⁰ due to a variety of factors. Still, livestock, range and pasture land in 2021 grossed a total of \$14.6 million, nearly one-third of the total agricultural production in the County.

In addition to the unprecedented impacts the COVID-19 pandemic had and continues to have on all sectors, there were many other environmental factors in 2020 that had widespread ramifications for the agricultural sector, affecting the cattle industry in particular. The SCU Lightning Complex fires that began in August and the longstanding drought preceding 2020 both had substantial impacts on forage as well as infrastructure.⁵¹ The fires destroyed fencing, barns, other ranching buildings, stock ponds and more while the enduring drought caused 73% of rangeland forage loss in 2020, significantly impacting production in the region.⁵² On the consumer end, the pandemic shifted restaurants and grocery store trends: beef consumption and demand declined, flooding supply and creating lower prices for ranchers, further impacting the cattle industry in Alameda County that was already experiencing aforementioned environmental impacts.⁵³

While acreage and quality of pasture and rangeland has fluctuated over the years, it does not yet seem to have impacted cattle stocks, which has remained somewhat steady at 13,400 over the past five years.⁵⁴ The value of livestock, however, has fluctuated and steadily decreased from a high of \$23.4 million (2020 inflation-adjusted) in 2015⁵⁵ to \$11.4 million in 2021.⁵⁶ While larger trends, like the market price per pound of beef, contribute to value, it is worth noting that the general lack of slaughter and processing facilities throughout the state have significant impacts for the viability of cattle and ranching operations, particularly smaller operations.⁵⁷ The lack of facilities in Alameda County specifically, requires ranchers to leave the county to process their cattle, impeding access for ranchers, ⁵⁸ as well as increasing greenhouse gas emissions due to increased Vehicle Miles Traveled (VMTs).⁵⁹

⁴⁹ <u>A Brief History of Agriculture in Alameda County</u> - page 58

⁵⁰ Alameda County CDA: <u>2021 Alameda County Agricultural Crop Report</u>, 2021

⁵¹ Alameda County CDA: <u>2020 Alameda County Agricultural Crop Report</u>, 2020

⁵² Alameda County CDA: <u>2020 Alameda County Agricultural Crop Report</u>, 2020

⁵³ Alameda County CDA: <u>2020 Alameda County Agricultural Crop Report</u>, 2020

⁵⁴ Alameda County LAFCO: <u>20-Year Review of Measure D "Save Agriculture and Open Space Lands"</u> <u>Initiative</u>

⁵⁵ Alameda County LAFCO: <u>20-Year Review of Measure D "Save Agriculture and Open Space Lands"</u> <u>Initiative</u>

⁵⁶ Alameda County CDA: <u>2021 Alameda County Agricultural Crop Report</u>, 2021

⁵⁷ UCANR: <u>California's local meat suppliers struggle to stay in business</u>, 2021

⁵⁸ ACRCD: <u>A Needs Assessment for Livestock Processing Services in San Francisco's East and South</u> <u>Bay</u>, 2015

⁵⁹ Caltrans: <u>VMT Reduction</u>

It is reasonable to assume that the lack of in-county processing facilities may make it more challenging for a direct-to-consumer model, like selling processed meats directly at a farmers market. It is also worth noting that the decline of pasture and associated forage for grazing cattle also has its impacts on economic viability for ranchers, as the potential financial strain associated with the need to purchase forage or other feed supplies can further exacerbate the impacts of varying market prices.

2.1.1.3. Equine Industry

The equine industry is another identity sector for Alameda County, encompassing breeding, training and boarding facilities for horses, riding and competition.⁶⁰ The industry, however, has changed since its popularity beginning in the 1980s; with about a 30% decrease in the county's horse population from 2003-2010.⁶¹ The Alameda County Agricultural Advisory Committee developed an equine sub-committee charter, in response to this decline in the equine economy, attributed to the adoption of Measure D (2000), which imposed limits on floor-to-area ratios.⁶² Measure D is further discussed in later sections of this document. The sub-committee has been tasked with restoring the equine industry, focusing on restoring needed infrastructure, updating permitting procedures and promoting an integrated agritourism vision that would lift up all sectors of Alameda County agriculture, namely viticulture in addition to equine industries.⁶³

2.1.1.4. Organic Agriculture

Organic food continues to grow in popularity for U.S. consumers. In 2021, U.S. organic food product sales topped an estimated \$52 billion, a 48% increase from 2010.⁶⁴ Alameda County's supply of organic agricultural products has grown much more slowly. In 2019, nine registered organic producers were harvesting an estimated 122 acres,⁶⁵ while in 2021, there were 11 registered organic producers, harvesting an estimated 283 acres.⁶⁶

2.1.1.5. Urban Agriculture

Urban agriculture provides many benefits for residents, including educational and workforce development opportunities, access to locally-grown fresh produce, a community gathering place and green space in built environments.⁶⁷ In 2021, there were 36 community gardens totaling 52 acres and 269 school gardens totaling 92 acres in Alameda County, which has remained

⁶⁰ Alameda County LAFCO: <u>20-Year Review of Measure D "Save Agriculture and Open Space Lands"</u> <u>Initiative</u>

⁶¹ Alameda County LAFCO: <u>20-Year Review of Measure D "Save Agriculture and Open Space Lands"</u> <u>Initiative</u>

⁶² Agricultural Advisory Committee: Equine Sub-Committee Charter

⁶³ Agricultural Advisory Committee: Equine Sub-Committee Charter

⁶⁴ USDA ERS: <u>Organic Agriculture</u>.

⁶⁵ Alameda County CDA: <u>2019 Alameda County Crop Report</u>, 2019

⁶⁶ Alameda County CDA: <u>2021 Alameda County Agricultural Crop Report</u>, 2021

⁶⁷ ACRCD: <u>Urban Agriculture</u>

constant since 2019.^{68,69,70} It is important to note that this is potentially a large undercount, as there has not been a consistent or widespread survey of urban farmers. Given this fact, there is a lack of information about the demographics, financials, number and acreage of urban farms in Alameda County, in addition to types of crops produced. The primary purpose of these farms are also not known though many of them may have primarily educational, community and/or health-related goals, rather than commercial production.

The University of California Agriculture and Natural Resources (UC ANR) coordinated a map for farmers to self-report <u>urban agriculture sites</u> in the Bay Area, providing more details on several urban farms in Alameda County. This is where data for this report comes from (see Map 2). However, given that all information is voluntarily self-reported to the database, and the database has only been active since September 2022, the map certainly undercounts the number of urban farms in the area.

2.1.1.6. Farmers Markets

Farmers markets can provide higher profit margins for farmers and ranchers by providing options to sell directly to their community – upwards of 90 cents on the dollar, compared to an average of 17.4 cents per dollar when indirect markets are involved, according to a 2017 statistic.⁷¹

Unfortunately, the overall number of farmers markets in Alameda County have been on the decline. In 2019, 35 farmers markets with 728 stalls⁷² fell to 26 farmers markets with 585 stalls by the end of the year.⁷³ By 2021, there were 27 certified farmers markets in Alameda County but with a growth in the number of stalls to 893.⁷⁴ The mismatch between the decline in farmers markets with a rise in the number of stalls may indicate a high demand from farmers for the market opportunity that farmers markets' offer but a reduction in access by the public. As of this report production, the crop report for 2022 has not yet been released, but the Alameda County Community Development Agency notes 20 certified farmers markets operating in the county, 14 of which operate year-round.⁷⁵

These data do not indicate from where farmers are originating, as it is common for farmers to attend farmers markets' outside their counties of production. There are also a number of non-certified markets, including those hosted by the Agricultural Institute of Marin, The Ecology Center, Pacific Coast Farmers' Market Association and others, in addition to farm stands and Community Supported Agriculture (CSAs) that are often coordinated by the farms themselves and are not included in the numbers presented here.

⁶⁸ Alameda County CDA: <u>2019 Alameda County Crop Report</u>, 2019

⁶⁹ Alameda County CDA: <u>2020 Alameda County Crop Report</u>, 2020

⁷⁰ Alameda County CDA: <u>2021 Alameda County Agricultural Crop Report</u>, 2021

⁷¹ Ecology Center: <u>Berkeley Farmers' Markets</u>

⁷² Alameda County CDA: <u>2019 Alameda County Crop Report</u>, 2019

⁷³ Alameda County CDA: <u>2020 Alameda County Crop Report</u>, 2020

⁷⁴ Alameda County CDA: <u>2021 Alameda County Agricultural Crop Report</u>, 2021

⁷⁵ Alameda County CDA: <u>Farmers' Markets - Commercial Agriculture</u>

2.1.2. Producer Demographics

The United States Department of Agriculture (USDA) conducts a Census of Agriculture every five years; the survey is sent to producers who sold products totaling \$1,000 or more in annual revenue, the USDA's working definition of a farm.⁷⁶ While this captures a large swath of farmers and ranchers nationwide, it relies on producers opting-in to respond and may significantly undercount farmers and ranchers who do not bring in \$1,000 in revenue annually (e.g., farms that donate their produce or sell it at low cost),⁷⁷ or farms with non-farm product revenue streams (e.g., those that are funded by educational programming fees, donations, etc.), as may be the case for many urban farmers.

Given the potential undercounting caveat, the best available and most recently published data on farmer demographics is from the 2017 Census of Agriculture which counts 446 farms in operation in Alameda County with 838 producers.⁷⁸ According to the Census, a producer is defined as the individual who is involved in farm operation decision making.⁷⁹ In Alameda County, 465 producers identified as male operated 175,752 acres, compared to 373 female producers who operated just over 113,000 acres.⁸⁰ The average age across all demographics of producers in the County is 59.⁸¹

In 2017, the majority of producers in Alameda County were over 45 years old (83%), with the largest proportion between the ages of 55-64.⁸². Nearly 40% of producers worked off-farm 200 days or more a year,⁸³ indicating the importance of multiple incomes for the viability of the agriculture community. Table 2 breaks down the number of producers by race.

Table 2: Producers in Alameda County in 2017. *Note that individuals can identify as more than one race or ethnicity which is why total percentages are greater than 100%.

Race of Producer	Number of Producers ⁸⁴	Acreage Operated ⁸⁵	Percent of total producers that identify with each race or ethnicity* (n=838)	Percent of total population in Alameda County that identify with each race or ethnicity* (n=1,628,997) ⁸⁶
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⁷⁶ USDA NASS: <u>Appendix A. Census of Agriculture Methodology</u>

⁷⁷ The \$1,000 minimum annual revenue threshold is what the USDA uses to define a farm.

⁷⁸ USA: <u>Alameda County: 2017 Census of Agriculture Race/Ethnicity/Gender Profile;</u> there are often more than one producers per farm - explaining the greater number of producers, as compared to total farms.

⁷⁹ USDA NASS: <u>Appendix B. General Explanation and Census of Agriculture Report Form</u>.

⁸⁰ USDA NASS: <u>Quick Stats: Alameda County, U.S. Census of Agriculture 2017</u>

⁸¹ USDA NASS: <u>Quick Stats: Alameda County, U.S. Census of Agriculture 2017</u>

⁸² USDA NASS: <u>Quick Stats: Alameda County, U.S. Census of Agriculture 2017</u>

⁸³ USDA NASS: <u>Quick Stats: Alameda County, U.S. Census of Agriculture 2017</u>

⁸⁴ USDA NASS: <u>Quick Stats: Alameda County, U.S. Census of Agriculture 2017</u>

⁸⁵ USDA NASS: <u>Quick Stats: Alameda County, U.S. Census of Agriculture 2017</u>

⁸⁶ U.S. Census Bureau: <u>Quick Facts, Alameda County, California</u>

American Indian or Alaska Native	4	40	0.5%	1.1%
Asian	29	494	3.5%	34.5%
Black or African American	15	Too little data	1.8%	10.7%
Hispanic	91	10,357	10.9%	22.2%
White	762	182,599	90.9%	28.8% ⁸⁷

The final column provides the racial breakdown for all of Alameda County by percentage of total population, according to the U.S. Census. These percentages stand in contrast to the breakdown of agricultural producers by race; while white individuals make up less than 30% of the total population in the County, they make up over 90% of agricultural producers. In a similar disparity, black individuals make up almost 11% of the total population but under 2% of producers.

In summary, agricultural producers in Alameda County are predominantly white, older and increasingly working off-farm. These statistics indicate the importance of not only protecting current agricultural land, but also ensuring that the agricultural economy is robust and creates opportunities for younger, more racially diverse farmers and ranchers to enter the agriculture industry and succeed.

2.1.2.1. Farmworkers

Farmworkers are vital for a thriving agricultural economy and are consistently the most vulnerable and often least-paid workers in the U.S.⁸⁸ Permanent farmworkers in the county have been decreasing, totaling 305 in 2017; seasonal farm workers totalled 288 in 2017.⁸⁹ These totals may be gross undercounts, however, given the sensitive nature of citizenship and immigration status of many (migrant) farmworkers.

Despite this likely undercounting, it is important to put the full number of farmworkers (n=593) in context of total farms (n=466) and total producers (n=838) in the county in 2017, as they are the foundation of the agricultural economy. In recognition of the seasonality and variability of work, in addition to low-incomes, there are special housing needs considerations for farmworkers.⁹⁰ At the time of this report writing, the Agricultural Advisory Committee is planning to consider a Live-Work-Farm policy and model to address the housing crisis as it relates to farmworkers at a

⁸⁷ "White alone, not Hispanic or Latino;" White alone is 47.1%. Data: U.S. Census Bureau <u>Quick Facts</u>, <u>Alameda County, California</u>

⁸⁸ Economic Policy Institute: <u>The farmworker wage gap continued in 2020</u>, 2021

⁸⁹ Alameda County Ag Advisory Committee: Housing Element Public Review Draft

⁹⁰ Alameda County Ag Advisory Committee: Housing Element Public Review Draft

future meeting, as a response to the county's public comment solicitation for Agricultural Employee Housing.⁹¹

2.2. Competition for Land Use & Threats to Agriculture in Alameda County

Despite the large share of the overall economy that agriculture in Alameda County holds, there are significant threats to agricultural viability, primarily due to land prices and subsequent competition between and valuation among different land uses. Two of the most persistent challenges related to land use competition that result in increasing land prices are the potential development of agricultural land into new housing to address a chronic and severe housing shortage in the region or into energy production.

2.2.1. Housing

While the population of the Bay Area at large is expecting stagnant growth in the short term, the California Department of Transportation is projecting that the population of Alameda County will grow at a slightly faster rate over the next two years.⁹² Over the long term, the Association of Bay Area Governments expects the number of households in the County to grow by 54% by 2050.⁹³ This growth and subsequent demand for housing has not yet been met with adequate supply and Alameda County residents are deeply familiar with the Bay Area housing crisis. Nearly a quarter of residents face severe housing problems, defined as dealing with at least one of the four following issues: overcrowding, high housing costs, lack of kitchen or lack of plumbing.⁹⁴

As a result of the urgent need for housing development, house and land values continue to rise. According to the real estate broker Compass, the median house value in all of Alameda County peaked in 2022 at just under \$1.5 million,⁹⁵ which is a 70% increase from 2020, already an 11% increase from 2019.⁹⁶ An average of 6,000 new homes per year started construction in Alameda County from 2015-2020⁹⁷ and in mid-2021 there were just under 630,000 housing units in Alameda County.⁹⁸ New construction between 2021-2026 is forecasted to average 5,500 homes per year and will be primarily condominiums and apartment complexes.⁹⁹

⁹¹ Alameda County Ag Advisory Committee: <u>Agenda August 22, 2023</u>

⁹² Caltrans: <u>Alameda County Economic Forecast</u>

⁹³ Plan Bay Area 2050: <u>The Final Blueprint Growth Pattern</u> - updated January 21, 2021

⁹⁴ Healthy Alameda County:<u>Severe Housing Problems</u>

⁹⁵ Compass: <u>San Francisco Bay Area Home Price Appreciation & Market Cycles Since 1990</u>

⁹⁶ Caltrans: <u>Alameda County Economic Forecast</u>

⁹⁷ Caltrans: <u>Alameda County Economic Forecast</u>

⁹⁸ U.S. Census Bureau: QuickFacts: Alameda County, California

⁹⁹ Caltrans: <u>Alameda County Economic Forecast</u>

Jurisdictions in incorporated and unincorporated Alameda County must plan to accommodate nearly 89,000 new housing units between 2023 and 2031.¹⁰⁰ More specifically, more affordable housing needs to be developed, including housing facilities and projects for farmworker communities. The current expected construction rate will not meet this need. This need for new housing could be met with a variety of different housing models, including accessory dwelling units (ADUs), enhancing/bolstering infill density and mixed development with industrial and commercial projects.

Strategies or solutions that focus solely on meeting housing supply solely on a numbers basis, however, may ignore potentials for synergy between housing development and agriculture or other community garden space integration and will not solve the housing crisis or support the more vulnerable households.¹⁰¹ It is also imperative that this new development not be solely at the expense of agricultural or other working lands. For example, through the encouragement of infill development, agriculture can be protected while still addressing the housing crisis. Beyond infill, it is important to develop a variety of different housing options that spare agriculture and work towards meeting climate change and housing goals, such as green design features¹⁰² and utilizing existing financial resources for sustainable infill housing development.¹⁰³

2.2.2. Energy production

Much of Alameda County is also appropriate for renewable energy production, particularly wind and solar power. The Altamont Pass Wind Resource Area was established in 1980 by the California Energy Commission within both Alameda and Contra Costa Counties.¹⁰⁴ After lawsuits and multiple wind energy operators' subsequent repowering, the Resource Area increased its energy production with new higher-capacity turbines while reducing the overall number of turbines.^{105,106} Nearly all of the area is now concurrently used for cattle grazing.

Alameda County has developed 11 solar projects that encompass over 19,000 panels on rooftop and carports of County facilities that generate 3.5 megawatts, offsetting 38,600 tons of carbon emissions over 30 years.¹⁰⁷ These county facilities include the Dublin Office of Emergency Services, Santa Rita Jail, Wiley W. Manuel Courthouse in Oakland and more.¹⁰⁸

¹⁰⁰ Association of Bay Area Governments: <u>Final Regional Housing Needs Allocation Plan: San Francisco</u> <u>Bay Area, 2023-2031</u>, 2022

 ¹⁰¹ Bay Area Council Economic Institute: <u>Solving the Housing Affordability Crisis in Alameda County</u>
 ¹⁰² Example: <u>Green Affordable Housing Program - USGBC-LA</u>

¹⁰³ Example: State of California <u>Affordable Housing and Sustainable Communities Program (AHSC)</u>

¹⁰⁴ County of Alameda, CA: <u>Wind Turbine Projects - Current Development Projects - Policies & Plans</u> <u>Under Consideration</u>

¹⁰⁵ Local News Matters: <u>New Altamont Pass wind farm replaces hundreds of old turbines, helps Alameda</u> <u>County meet clean energy goals</u>, 2021

¹⁰⁶ County of Alameda, CA: <u>Wind Turbine Projects - Current Development Projects - Policies & Plans</u> <u>Under Consideration</u>

¹⁰⁷ County of Alameda, CA: <u>Solar Energy</u>

¹⁰⁸ County of Alameda, CA: Solar Energy

Large-scale solar projects continue to face concerns in Alameda County, however, in regards to sizing and siting. The Board of Supervisors Transportation and Planning Committee has continued to review policy recommendations to determine best options.¹⁰⁹ In response to recommendations from county staff, the Agricultural Advisory Committee created a Solar Subcommittee which has drafted policies that both preserve agricultural lands and allow for the potential to develop agrivoltaics.¹¹⁰ Agrivoltaics is an emerging field that has developed methods to incorporate solar arrays into agricultural land without impacting the production or arability.¹¹¹

2.2.3. Lack of infrastructure and community demand for local agriculture

Other challenges to agriculture within the County include a lack of needed infrastructure for product processing as well as a lack of community demand for local agriculture. Both of these challenges were expressed by stakeholders at our group meetings and in subsequent conversations.

[pop-out box: This report defines "local agriculture" as agricultural products grown in Alameda and Contra Costa counties]

As previously stated, the lack of infrastructure, particularly as it relates to meat processing and wastewater facilities for winemaking, is aligned with a decline in agricultural production. Stakeholders also noted the need for more refrigerated-storage facilities, particularly nearby highways so as to make product transport easier. This infrastructure need is described in more detail in sections 4 & 5. Stakeholders involved in this project also spoke to the lack of consumer awareness and resulting lack of demand for locally-grown products, including wine.

The inadequacy of appropriate infrastructure within the county, combined with a disconnect between local producer and local consumer has contributed to the vulnerable position Alameda County agriculture currently holds.

2.3. The Impacts of Climate Change in Alameda County

Alameda County with its mediterranean climate, has typically experienced mild winters and dry, warm summers, ripe for agricultural production and biological diversity.¹¹² This typical pattern has been shifting with climate change leading to both rising temperatures and rising tides. Urban and rural communities alike feel the impacts of increasing extreme heat and intense variability in precipitation. Climate change affects all sectors, but in particular, agricultural operations of all types and sizes are often at the frontlines of these impacts. Sea level rise, storm-related flooding and summer droughts impact local infrastructure and water availability while wildfire threat and smoke disrupt outdoor work, crop quality, livestock health and supply

¹⁰⁹ County of Alameda, CA: <u>Solar Policies</u>

¹¹⁰ County of Alameda, CA: <u>Solar Policies</u>

¹¹¹ NRDC: <u>Made in the Shade: The Promise of Farming with Solar Panels</u>, 2022

¹¹² California Climate Adaptation Strategy: <u>Region San Francisco Bay Area</u>

chains. The following topics detail the different ways that variability in heat and precipitation has impacted both Alameda County residents and agriculture.

2.3.1. Heat

The number of extreme heat days is trending upwards in the County, with a 67% increase from 2019 to 2020 and a total of 26 heat days in 2021.¹¹³ The California <u>Cal-Adapt</u> tools describe future climate change impact scenarios under various emissions projections, in relation to 30-year baseline data from 1961-1990. The emissions scenarios include a medium and high emission scenario, defined by the Intergovernmental Panel on Climate Change (IPCC), as emissions peaking at about 2040 and then declining (medium) and emissions rising continually through the end of 2099 (high).¹¹⁴ Under the medium emissions scenario, extreme heat days in the County will reach 13 days per year from 2035-2064 and 16 days per year by the end of the century (2070-2099). Under a high emissions scenario, extreme heat days are projected to top 16 days annually from 2035-2064 and 30 days annually from 2070-2099.¹¹⁵

Extreme heat can lead to an increase of heat-related illnesses, including exhaustion, dehydration and heat stroke.¹¹⁶ Warming temperatures will also increase smog,¹¹⁷ resulting in an increasingly negative effect on air quality and community member health for all Alameda County residents. In regards to agriculture, extreme heat has a negative effect on crop yields, causing plant stress and mortality and stunting plant growth, as well as negatively affecting farmworker health and safety.¹¹⁸ Extreme heat also impacts the interactions between pollinators and plants, further stressing and diminishing both pollinator and plant health.¹¹⁹

Warm nights – defined as daily minimum temperature above 61.2°F – averaged 4 nights per year from 1961-1990 in the County and are projected to reach 37 nights per year under medium emissions scenario from 2070-2099 and 76 nights per year under high emissions scenario in the same time period.¹²⁰ Warm nights are important to track because many high value crops grown in Alameda County require a certain number of chill hours, defined as the number of hours below 45°F or hours between 32-45°F from the beginning of November to the end of February.¹²¹ At this time, it is not known how many days are expected to be below 45°F in the County specifically, however, Cal-Adapt projects the average minimum temperature to rise 3.1°F from the average of 46.8°F by 2064 under medium emissions scenarios and 4°F under high emissions.¹²² While grapes, currently the highest value crop in Alameda County, do not

¹¹³ Healthy Alameda County: <u>Number of Extreme Heat Days</u>

¹¹⁴ Cal Adapt: <u>Which RCP (emissions) scenarios should I use in my analysis?</u>

¹¹⁵ Cal Adapt: Local Climate Change Snapshot - Alameda County

¹¹⁶ Alameda County Public Health Department: <u>Heat and Health</u>

¹¹⁷ County of Alameda, CA: <u>Climate Change Impacts</u>

¹¹⁸ Parker, L. E., McElrone, A. J., Ostoja, S. M., & Forrestel, E. J. (2020). <u>Extreme heat effects on</u> perennial crops and strategies for sustaining future production. Plant Science, 295.

¹¹⁹ Inside Climate News: <u>Extreme Heat Poses an Emerging Threat to Food Crops</u>, 2022

¹²⁰ Cal Adapt: Local Climate Change Snapshot - Alameda County

¹²¹ UCANR: <u>Spring 2018 Weather Confounds: Lack of Chill for Trees, Frost Damage in Grapes</u>, 2018

¹²² Cal Adapt: Local Climate Change Snapshot - Alameda County

require as many chill hours as stone fruits (typically less than 200 hours),¹²³ increasingly warm nights may pose a threat to the fruit and nut industry, ranked third in gross value for the County.¹²⁴

Despite warming trends as a whole for the region, more localized areas with microclimates within the County might experience variations from this warmer trend, with cooler and wetter winters. While there are excellent models that predict general upward movement in temperatures, taking into the account the marine layer and mountain ranges, there may be pockets within the county that experience cooler temperatures as time goes on. Ensuring that agriculture is resilient in the fact of this increasing variability in temperature is therefore paramount.

2.3.2. Water

The impacts of climate change cause both a shortage of freshwater availability and the unfortunate reality of sea level rise and accompanied flooding. Both impact local agriculture significantly.

According to climate models, there is an 80% likelihood of 3 feet or more sea level rise above the current high tide line from 2016-2040 in the County.¹²⁵ Rising tides can lead to increasing salinity in groundwater and other saltwater intrusions in aquifers, with resulting impacts on agriculture that relies on groundwater.¹²⁶ Alameda was the first county in the Bay Area to conduct a sea level rise vulnerability assessment from 2011 to 2014.¹²⁷ The resulting Adapting to Rising Tides project (ART) presents strategies to both communicate risk and resolve vulnerability issues with shoreline communities in the face of sea level rise and storms,¹²⁸ while also facilitating new collaborative adaptation planning efforts among jurisdictions and shorelines in the East Bay.¹²⁹

Increasing summer droughts and associated water shortages affect both farmers and ranchers and non-farming residents. In 2021, Alameda County spent 47 weeks in moderate drought or worse, up from 43 weeks in 2020.¹³⁰ Cal-Adapt projects that the maximum length of a dry spell–number of consecutive days with precipitation less than 1 millimeter–will increase to an average of 121 days annually (up from the 114 day baseline average from 1961-1990) under a medium emissions scenario from 2035-2064 with annual precipitation fluctuating greatly, with briefer, more intense storm events.¹³¹

 ¹²³ UCANR: <u>Spring 2018 Weather Confounds: Lack of Chill for Trees, Frost Damage in Grapes</u>, 2018
 ¹²⁴ CDFA: California Agricultural Statistics Review 2020-2021

¹²⁵ Risk Finder: <u>Alameda County, CA, USA</u>

¹²⁶ USDA Climate Hubs: <u>Southwest Regional Climate Hub and California Subsidiary Hub Assessment of</u> <u>Climate Change Vulnerability and Adaptation and Mitigation</u>, 2015

 ¹²⁷ California's Fourth Climate Change Assessment: <u>San Francisco Bay Area Region Report</u>
 ¹²⁸ Alameda County ART Project

¹²⁹ California's Fourth Climate Change Assessment: <u>San Francisco Bay Area Region Report</u>

¹³⁰ Healthy Alameda County: <u>Weeks of Moderate Drought or Worse</u>

¹³¹ Cal Adapt: <u>Local Climate Change Snapshot</u> - Alameda County

2.3.4. Climate-smart agriculture

Despite an overall decline in Alameda County's natural forest cover, the remaining forest cover still acts as a net carbon sink, removing 55,300 metric tons of carbon dioxide equivalent per year,¹³² equivalent to removing over 12,000 gas powered cars from the road.¹³³

Also an effective sink, the County's soil stored 12.7 million metric tons of carbon in 2000,¹³⁴ equivalent to removing 2.8 million gas-powered vehicles from the road.¹³⁵ Specific agricultural practices can not only adapt in the face of rising temperatures and associated freshwater shortages, but can also work to mitigate climate change by reducing emissions and drawing down greenhouse gasses into soils and woody plant materials.

These practices, such as low or no-till, cover cropping, intercropping and more, are commonly referred to as climate smart agriculture. Besides providing food, climate smart agriculture practices can:

- 1. Increase carbon sequestration¹³⁶ and water infiltration¹³⁷ of the land;
- 2. reduce greenhouse gas emissions due to local food's reduced vehicle miles travel;¹³⁸
- 3. increase cooling and air purification;¹³⁹
- 4. provide cultural, social and community building benefits;
- 5. generate workforce development opportunities; and
- 6. add to aesthetics, value and walkability of a neighborhood.

All of these activities benefit public health by addressing key aspects of the social determinants of health. Climate smart agriculture is a key strategy to achieve both viability in the agricultural economy and climate resiliency, drawing down carbon and reducing emissions while providing a number of co-benefits and ensuring the ability to bounce back in the face of future shocks. The conservation of agricultural land, particularly land farmed with these practices, is a key public health tool, climate change mitigation strategy and economy stabilizer.¹⁴⁰

2.3.5. Impact on underserved populations

While the wide variability in precipitation, heat and associated impacts due to climate change affect all residents of Alameda County, the burden falls disproportionately on underserved

¹³² Global Forest Watch: <u>Alameda County</u>

¹³³ US EPA: <u>Greenhouse Gas Equivalencies Calculator</u>

¹³⁴ Global Forest Watch: <u>Alameda County</u>

¹³⁵ US EPA: <u>Greenhouse Gas Equivalencies Calculator</u>

¹³⁶ Bai X, Huang Y, Ren W, Coyne M, Jacinthe PA, Tao B, Hui D, Yang J, Matocha C. <u>Responses of soil</u> <u>carbon sequestration to climate-smart agriculture practices: A meta-analysis</u>. Glob Chang Biol. 2019 Aug;25(8):2591-2606. doi: 10.1111/gcb.14658. Epub 2019 May 16.

¹³⁷ USA: Climate-Smart Agriculture: Soil Health & Carbon Farming

¹³⁸ NCAT ATTRA: Food Miles: Background and Marketing

¹³⁹ USA: <u>Climate-Smart for Urban and Small-Scale factsheet</u>, 2023

¹⁴⁰ Farmers and other public health professionals can use the <u>USDA COMET-Planner</u> to determine the greenhouse gas emissions offset and other carbon sequestration benefits due to specific agricultural practices.

communities. A recent report from the Environmental Protection Agency (EPA) found that populations that are most socially vulnerable–categorized by income, educational attainment, race and ethnicity and age–are the most exposed to the worst impacts of climate change.¹⁴¹ Hispanic and Latino communities in particular are most often in weather-exposed industries, like farm labor, and are particularly vulnerable to increases in heat and associated health impacts.¹⁴²

2.4. Section Summary

- Alameda County's 739 square miles is split between urban areas and rural, unincorporated communities, with a substantial portion of the land in farming, rangelands and state, regional or urban parkland. Many of the unprotected open space areas within urban growth boundaries face development pressures due to growing energy and housing needs.
- Large-scale solar projects have faced controversy over sizing and siting due to the amount of land traditional projects require. The Solar Subcommittee of the Agricultural Advisory Committee has drafted policies to address both needs.
- In 2021, agriculture in Alameda County grossed over \$55 million in sales. The highest value crops were red wine grapes and cattle and calves, grossing just over half of the whole sector. At this time, the agricultural economy's growth is expected to slow and eventually stagnate.
- Agricultural producers in Alameda County are predominantly white, older and increasingly working off-farm, illuminating the need for agricultural lands protection and opportunities for younger, more racially diverse farmers and ranchers to enter the agriculture industry and succeed, to ensure the agricultural economy is robust and resilient.
- Climate change impacts urban and rural communities in Alameda County in many ways and while all sectors are affected, agricultural operations of all types and sizes have felt disproportionate impacts. Extreme heat, warmer nights and increasing variability in precipitation is projected to increasingly impact agriculture over this century.

3. Review of Existing Agriculture and Land Use Policies in Alameda County

This section describes the planning and land use policies within Alameda County's jurisdictions based on a review of policy and legislative documents.¹⁴³

¹⁴¹ US EPA: <u>EPA Report Shows Disproportionate Impacts of Climate Change on Socially Vulnerable</u> <u>Populations in the United States</u>, 2021

¹⁴² US EPA: Social Vulnerability Report

¹⁴³ Note: State and Federal laws and budgets can and often influence agricultural policy, programming and funding, but a review of that magnitude was outside the scope of this project and report.

3.1. Document Review Process

The ACARP team reviewed county-wide and city-specific policy documents relating to agriculture and land use, including the most recent General Plans and Climate Action Plans for Alameda County and for each incorporated city in the County: the City of Alameda, Albany, Berkeley, Dublin, Emeryville, Fremont, Hayward, Livermore, Newark, Oakland, Piedmont, Pleasanton, San Leandro and Union City. In some cases, relevant specific plans were also reviewed, including each of the unincorporated areas that had plans: Ashland/Cherryland, Castro Valley, Fairview and San Lorenzo. The purpose of the review was to identify challenges and opportunities related to the goals of this project so that policy solutions, including model policies, could be highlighted within this report. A summary of the document review follows.

3.2. Eastern and Western Alameda County

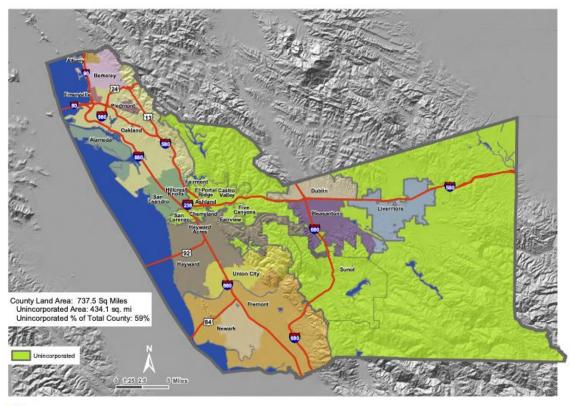
Both eastern and western Alameda County have a long agricultural history. Though much of the land that was farmed or used as rangeland since colonization, particularly in western Alameda County, has since been lost to urbanization, there is support from residents and a number of policies meant to conserve what agricultural land remains in the County.

In reviewing the policy documents for each jurisdiction, we noticed divisions in circumstances that were roughly split between eastern and western parts of the County. Jurisdictions west of Pleasanton ridge mostly lack space for large scale agriculture and rangeland. We noticed these jurisdictions were less likely to mention commercial agriculture or agricultural zoning in their planning documents. Many had only a few or no city-sponsored or -supported community gardens or farmers markets, despite the typically smaller parcel areas and residential densities being well suited for smaller-scale agricultural projects. Jurisdictions east of Pleasanton Ridge, however, tended to have more explicit mention of open space and large parcel agriculture along with agricultural zoning and an interest in maintaining agriculture in or around their jurisdictions.

There are of course many similarities across the County. Jurisdictions on both sides of the county have urban growth boundaries that are likely to hold steady, but for different reasons. In more rural east county, most jurisdictions require voter approval to move the urban growth boundary whereas in west county, most jurisdictions' urban growth boundaries abut other jurisdictions urban growth boundaries due to density. In both cases this suggests that loss of agriculture due to development is more likely to occur within urban growth boundaries than outside of them.

3.3. Existing County-Wide Agricultural Policies

There are several pieces of local legislation and ongoing planning efforts to conserve, grow and sustain agriculture in the region. The following is a review of four important policy documents directing agriculture and agricultural land use in unincorporated Alameda County (Map 3). An analysis of municipal agricultural policies follows.



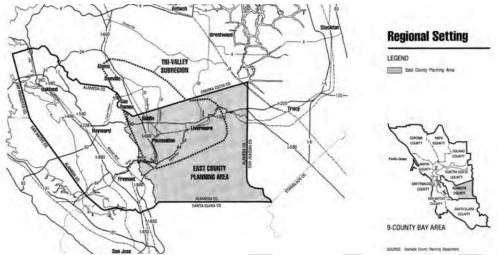
Alameda County Community Development Agency, March 2010

Map 3: General Map of Unincorporated Alameda County - <u>Maps - Planning - Community Development</u> <u>Agency - Alameda County</u>

3.3.1. East County Area Plan (ECAP)

The East County Area encompasses 418 square miles of eastern Alameda County and includes the cities of Dublin, Livermore, Pleasanton and a portion of Hayward as well as surrounding unincorporated areas (Map 4).¹⁴⁴ This area has historically experienced significant growth pressure with conflicts between housing development, agriculture, job creation and renewable energy development. East County is home to the majority of rural agricultural land and production in Alameda County and the ECAP has extensive policies related to agricultural land preservation.

¹⁴⁴ Alameda County CDA: East County Area Plan (ECAP), page 1



Map 4: East County Area Plan (ECAP) coverage. From: East County Area Plan

The Plan was originally adopted in 1994 and then significantly amended in 2002 after the passage of Measure D (discussed below). Amendments that have been incorporated into the document include:¹⁴⁵

- Revisions to the urban growth boundary to remove North Livermore from urban development.
- Lands designated for Urban Reserve were redesignated as Large Parcel Agriculture.
- Land use policies for the Large Parcel Agriculture, Resource Management, and Rural Residential designations became more restrictive.

The Agriculture section of ECAP identifies a goal of maximizing long-term productivity of East County's agricultural resources.¹⁴⁶ To support this goal, numerous policies and implementation programs are defined. Of particular interest to this analysis are the following policies:

- <u>Policy 75:</u> The County shall enforce the provisions of the Alameda County Right-to-Farm Ordinance on all lands within and adjacent to agricultural areas.¹⁴⁷
- <u>Policy 89:</u> The County shall retain rangeland in large, contiguous blocks of sufficient size to enable commercially viable grazing.¹⁴⁸
- <u>Program 39</u>: The County shall support the efforts of the non-profit South Livermore Valley Agricultural Land Trust [now the Tri-Valley Conservancy]¹⁴⁹ and the Alameda County Open Space Land Trust [does not exist] to purchase or receive and hold fee title or agricultural easements as governed by its by-laws. The County shall support continued private ownership and productive use of agricultural lands, and public

¹⁴⁵ Alameda County CDA: <u>East County Area Plan (ECAP</u>), page ii.

¹⁴⁶ Alameda County CDA: East County Area Plan (ECAP), page 22.

¹⁴⁷ Alameda County CDA: East County Area Plan (ECAP), page 22.

¹⁴⁸ Alameda County CDA: East County Area Plan (ECAP), page 24.

¹⁴⁹ A brief history of the change can be found in <u>Alameda LAFCO South Livermore Valley Special Study</u>.

^{2023.} Chapter 3.7 - Conservation Easements and Public Lands/Parks, page 26..

acquisition of open space lands for public park purposes, outside the urban growth boundary.¹⁵⁰

3.3.2. Measure D (2000 and 2022)

Measure D, Save Agriculture and Open Space Lands Initiative, was approved by Alameda County Voters in 2000. The measure amended the ECAP and the Castro Valley General Plan including a revision of the urban growth boundary to protect agriculture and open space in east Alameda County and Castro Valley, and limit housing development to within existing city boundaries. A vote by the citizens is required to change policies laid out in Measure D unless the proposed policies are consistent with the general plan amendments approved by voters. The Measure permitted agricultural processing facilities (e.g. wineries, olive presses) and agricultural enhancing commercial uses¹⁵¹ which was further amended by the voters in 2022 to increase the floor-area-ratios allowed for agricultural buildings and covered equestrian riding arenas with a measure of the same name (Measure D).

Measure D via ECAP directs the County to meet State housing obligations for the East County area within the new County UGB "to the maximum extent feasible." If State-imposed housing obligations make it necessary to go beyond the urban growth boundary, the voters of the county may approve an extension of the boundary. The Board of Supervisors may approve housing outside the UGB for the purpose of meeting housing obligations if, subject to the requirements of the State housing law (i.e., Regional Housing Needs Allocation - RHNA), criteria specified by Measure D can be met. Requirements for the Board of Directors to approve housing development outside the UGB are outlined in ECAP.¹⁵²

There are some aspects of Measure D that have not been fully implemented. For example, the measure called for the creation of an agricultural land trust by Alameda County, if no appropriate land trust was available. Tri-Valley Conservancy currently fills the role of the land trust identified in Measure D, but there are specific stipulations about the land trust that were laid out in the Measure and have not been executed, including a call for the County to levy a fee on parcels to defray the costs of financing the operations of the land trust.¹⁵³ No such in-lieu fee was ever adopted.

In 2022, Alameda LAFCO commissioned a report to review the outcomes of Measure D's land use policies.¹⁵⁴ The report highlights a major success of the measure - no agricultural land outside of urban growth boundaries has been lost or converted to other land uses since Measure D was passed in 2000. However, the report also makes clear that Alameda County has experienced significant losses in farm-based employment and a "sizable decline in sales

¹⁵⁰ Alameda County CDA: <u>East County Area Plan (ECAP</u>), page 27.

¹⁵¹Addition of Agricultural Support Services: Measure D Policy 81A is ECAP Policy 78; Measure D Policy 85 is ECAP Policy 82; and Measure D Policy 301A is ECAP Policies 326 – 338.

¹⁵² Alameda County CDA: <u>East County Area Plan (ECAP</u>), page 13.

¹⁵³ Revisions to North Livermore Intensive Agriculture, Policy 301A (5) outlined in Measure D

¹⁵⁴ LAFCO's 20-Year Review of Measure D and Proposed Recommendations

revenue and productive agricultural use of other agricultural activities (e.g., pasture and dry farming, ranching and horse boarding).^{*155} It also calls out Alameda County's "stagnant agricultural economy.^{*156} The report found that one of the significant factors contributing to the decline of rangeland and pasture, in particular, is drought and the resulting impact on forage conditions, as previously detailed.¹⁵⁷

LAFCO's Measure D report makes several recommendations including additional changes to the floor-area-ratio (which was accomplished by Measure D 2022), a new process for reviewing building envelope allowances and a call for Alameda's Agricultural Advisory Committee to "develop policies on how to enhance agricultural business."¹⁵⁸

3.3.3. Alameda County General Plan

California State Law requires each County to prepare and adopt a general plan which provides long-range policy guidance related to physical, economic and environmental growth in the area. Elements of the Alameda County's current General Plan were mostly adopted by the Board of Supervisors in the 1970s (Conservation, Open Space and Noise Elements) though the most recent Housing and Safety Elements are more current (2015 and 2013 respectively) with an updated Housing Element expected by the end of 2023.

Countywide Elements that have been adopted by the Board of Supervisors have established important policies for the protection of agriculture in Alameda County and supporting climate resilience and community health through incentivizing community based agriculture. Below is a brief summary of the enacted policies from those existing elements.

Conservation Element

- Calls for the establishment of the Agricultural Advisory Committee.¹⁵⁹
- Calls for education and outreach regarding resource conservation.¹⁶⁰
- Calls for urban development toward less productive ag land in order to protect prime agricultural land.¹⁶¹
- Calls for several actions to financially incentivize agricultural production including maintenance of the Williamson Act.

Open Space Element

¹⁵⁵ Alameda County LAFCO: <u>20-Year Review of Measure D "Save Agriculture and Open Space Lands"</u> <u>Initiative</u> Page 4.

¹⁵⁶ Alameda County LAFCO: Measure D Report: Findings and Conclusions. 2022. Page 3.

¹⁵⁷ Alameda County LAFCO: <u>20-Year Review of Measure D "Save Agriculture and Open Space Lands"</u> <u>Initiative</u>

¹⁵⁸ Alameda County LAFCO: Measure D Report: Findings and Conclusions. 2022. Pages 3-4 and Amendment 1.

¹⁵⁹ Alameda County: Conservation Element, Page I-92.

¹⁶⁰ Alameda County: Conservation Element, Page I-92.

¹⁶¹ Alameda County: Conservation Element, page I-89.

- Discusses three types of Open Space: 1) cultivated agriculture, 2) uncultivated agriculture, and 3) major parks and recreation areas.¹⁶²
- Open Space Objectives lay out several important policies including stabilizing open space property values and enhancing the urban and rural economy of Alameda County by containing urban growth through the preservation of open space including agricultural open space.¹⁶³
- Implementation Principles calls for the use of zoning to retain agricultural lands in large holdings.¹⁶⁴

Currently the Alameda County General Plan has a few ongoing programs to support agriculture in the county including the maintenance of the Williamson Act and the Agricultural Advisory Committee but they have not been able to implement some of their more progressive policies and programs laid out in other parts of their General Plan such as modifying the tax structure of agricultural lands or protecting urban adjacent agriculture. These not yet implemented policies are detailed in the Policy Recommendations Section (section 6).

3.3.3.1. Changes to the Alameda County General Plan

Alameda County is currently in the process of revising several parts of its general plan including the Conservation, Scenic Route and Open Space Elements as well as developing a new optional Agriculture Element. These combined elements will be known as ROSA (Resource Conservation, Open Space and Agriculture).¹⁶⁵ Work on ROSA has been delayed, so our analysis is focused on existing Countywide Elements.

The County's Safety Element and the Community Climate Action Plan are also both being updated as of the time of writing this report. Due to the significant overlap, Community Development Agency staff has suggested combining them into one element.¹⁶⁶ Virtual stakeholder workshops were held in the first half of 2023 as part of the update of the Alameda County Community Climate Action Plan. Public review of the draft will start in Fall 2023.¹⁶⁷

Additionally, Alameda County Community Development Agency is also working on the newly required Environmental Justice Element with review of the document occurring in summer 2023. A final draft is expected to be approved by the Alameda County Board of Supervisors by the end of the 2023 calendar year. The Ashland and Cherryland Community Health and Wellness Element, published in 2015, includes many of the necessary elements of an Environmental Justice element and therefore served as a model for the County's element. Together, ROSA, the Climate Action Plan and the Environmental Justice Element provide an opportunity to think holistically about agriculture and food systems in Alameda County and make other County-wide agricultural policies documents listed below more cohesive and implementable.

¹⁶² Alameda County: Open Space Element 1994, page 3.

¹⁶³ Alameda County: Open Space Element 1994, page 8.

¹⁶⁴ Alameda County: Open space Element 1994, page 13.

¹⁶⁵ Alameda County: General Plan Annual Report and Housing Element Annual Report for 2020

¹⁶⁶ Alameda County: General Plan Annual Report and Housing Element Annual Report for 2020, page 6.

¹⁶⁷ Per conversations with Alameda County CDA.

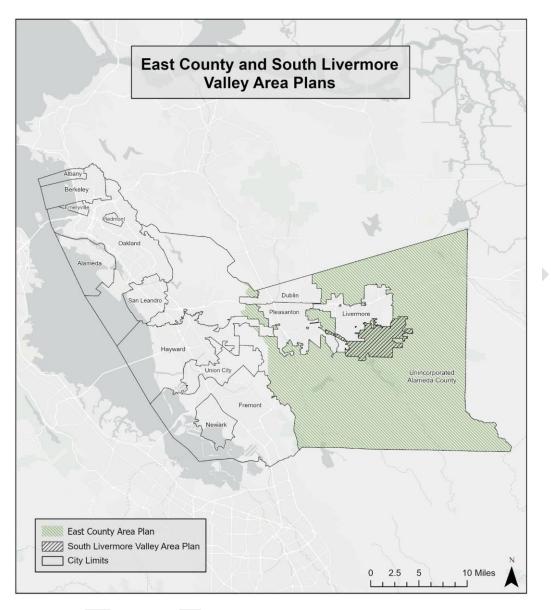
3.3.4. South Livermore Valley Area Plan (SLVAP)

The South Livermore Valley Area Plan (SLVAP) was incorporated into the ECAP in 1994. It was adopted by the Board of Supervisors in February 1993. The SLVAP provides a development plan for approximately 14,000 acres of unincorporated Alameda County south of Livermore and Pleasanton in order to plan growth in a way that helps the wine industry thrive. The document outlines a three piece plan to encourage viticulture preservation and expansion in the region. First, it creates a density bonus system which awards property owners with smaller minimum parcel sizes if the landowner plants wine grapes or other cultivated agriculture and puts the property under agricultural easement. Second, it establishes an agricultural land trust (role filled by Tri-Valley Conservancy). Third, it requires all new urban development of new vineyards and/or agricultural easements, financial contributions to the agricultural land trust, refurbishment of existing wineries, or building of amenities such as golf courses, conference centers, and museums. A review of the SLVAP was recently conducted by the Alameda Local Agency Formation Commission ahead of a sewer extension project and is a useful document to find more information about the original document.¹⁶⁸

The SLVAP is not to be confused with the South Livermore Valley Specific Plan (SLVSP) which is a specific planning document from the City of Livermore which was adopted in November 1997 and amended in 2004 and 2020. The SLVSP plans for urban development and agricultural mitigation in just 1,891 acres directly outside of the City of Livermore limits.

¹⁶⁸ Alameda LAFCO: <u>South Livermore Valley Special Study</u>. 2023.

Both the SLVAP and ECAP create specific plans that address agriculture, but only for eastern portions of the county, as demonstrated in Map 5.



Map 5: Each County and South Livermore Valley Area Plans. Map produced by UCANR IGIS team on August 25, 2023.

This current more-eastern area focus and related gap for the more urban areas to the west provides an opportunity to develop a similarly cohesive plan for agriculture in the western portions of the county.

3.3.5. Alameda County Climate Action Plan (CCAP)

The Alameda County Climate Action Plan (CCAP) was approved by the Alameda County Board of Supervisors in February 2014.¹⁶⁹ The current CCAP established a Green Infrastructure Action Area and set a reduction target of 158,100 MT CO₂e by 2050 which is 80% (238,200 MT CO₂e) below 1990 levels. The action area items include developing an urban forestry management plan (not yet completed) and supporting new, local urban agricultural opportunities. Additionally, the plan:

- Identifies carbon sequestration in natural areas as a strategy for emissions reductions,¹⁷⁰ but does not clearly identify the role agriculture and healthy soils play in emissions reductions.
- Identifies three strategies related to Community Gardens and Agriculture to reduce emissions including:¹⁷¹
 - Establishment of a community garden program. [not yet completed]
 - Development of urban edge agriculture opportunities in collaboration with agriculture nonprofits and local farmers. [not yet completed]
 - Establishment of farmers market sites in the unincorporated county. [not yet completed]

A new CCAP planning process was initiated by the County in 2022 with a public workshop in February 2023 and is expected to be completed by the end of 2023.

3.4. Section Summary

- The ACARP team conducted a review of relevant city and county policy documents from Alameda County (including unincorporated areas) and its fourteen cities. Eleven planning departments met with the ACARP team to ensure a fair review of the policies and their challenges and successes in regards to agriculture and related land use. The most glaring issue that emerged from this process was the current continuum of agricultural policies and the resulting lack of common goals around regional agriculture.
- Jurisdictions west of Pleasanton Ridge mostly lack space for large scale agriculture and rangeland and were more likely to have little or no mention of commercial agriculture or agricultural zoning in their planning documents. East county had more explicit mention of open space and large parcel agriculture, and tended to have agricultural zoning and an interest in maintaining agriculture in or around their jurisdictions.
- A number of jurisdictions, including unincorporated Alameda County, have strong urban growth boundaries requiring voter approval for any changes. These boundaries benefit rural agriculture and other open spaces by minimizing development pressure and instead compelling infill or redevelopment. Additionally, the Alameda County General Plan and Climate Action Plan, the South Livermore Valley Area Plan and the East

¹⁶⁹ Alameda County CDA is working to update the CCAP as of 2023.

¹⁷⁰ Alameda County: CCAP, page 68.

¹⁷¹ Alameda County: CCAP, page 68.

County Area Plan all include policies that support the preservation of agricultural land in the County.

• Voter-approved actions, namely Measure D (2000 and 2022), in addition to a number of county-wide policies that protect agriculture point to residents that are generally supportive of local agriculture.

4. ACARP Stakeholder Meetings

To fulfill the third ACARP objective, conversations with stakeholders to discuss desired and realistic policy changes followed the systematic review of key local government policy documents. This chapter details the process and lessons learned from these meetings.

4.1. Summary of Meetings with Planning Departments

After reviewing policy documents for each jurisdiction in Alameda County (summarized in section 3.1.), the ACARP team followed up with all willing and available jurisdictions (11 of the 14) between March and November of 2022. Prior to each meeting the prepared summary of the documents was sent to the planning department for their review. The goal of each meeting was then to (1) ensure that the ACARP team's review and subsequent interpretation of the documents was appropriate and (2) to discuss the implementation successes and challenges of the relevant strategies, policies and programs listed in their plans.

4.2. Summary of Stakeholder Meeting Attendees

In addition to one-on-one meetings with the planning departments, the ACARP valued and wanted to include the opinions of additional stakeholders on policies and programs in Alameda County. To this end, a group of stakeholders working in or are deeply involved with the local agricultural field was developed and refined over a series of planning meetings between ACRCD and LAFCO. Additional stakeholders of interest were identified during one-on-one meetings with planning departments. The final list of invitees included local agencies and politicians; farmers, ranchers, farmworkers and agricultural organizations; food, food systems and farmers' market organizations; land trusts; environmental organizations; tribes; educational organizations (including those with school gardens); and economic organizations (see Appendix 9.1. for a full list). The outreach list was meant to be as inclusive as possible.

In total, three stakeholder meetings were scheduled: one virtual meeting, one in-person meeting in Livermore, CA, and one in-person meeting in Berkeley, CA. Everyone on the final outreach list was invited to attend any of the community outreach meetings depending on what was most convenient. The meeting that was scheduled in Livermore had a low RSVP rate (4 people total) and ultimately was canceled. The individuals who signed up were redirected towards one of the two remaining meetings. The virtual meeting was held on November 30th, 2022. There were 44 RSVPs and 49 attendees from 39 organizations. The second meeting was held in-person at the Brower Center in downtown Berkeley on December 5th, 2022. There were 19 RSVPs and 14

attendees from 11 organizations. In total from the two meetings, 57 individuals from 47 unique organizations were in attendance (Appendix 9.2.).

4.3. Summary of Stakeholders' Challenges and Opportunities

Stakeholders who participated in the meetings were encouraged to share their thoughts and experiences around agriculture within Alameda County as well as give feedback on how a mapping tool might be used to advance agriculture conservation and growth in the region. While the challenges they voiced were extensive and diverse, they also identified clear opportunities for advancement within the County's agricultural sector.

4.3.1. Water

The stakeholders found common concerns over water access and availability, though east and west Alameda County farmers and ranchers voiced different water challenges.

Concerns in east County were around well installation and old well decommissioning. Individuals working on public land found CEQA application requirements slow and challenging, impeding necessary infrastructure for farmworker housing, waste streams and water for cattle. There were also discussions about a lack of data around water, specifically stakeholder shared concerns that there is no central jurisdiction managing the groundwater for water quality, quantity and distribution issues in the region (see footnote).¹⁷² Negative impacts to streams and riparian systems were also discussed as a concern as many rural agricultural locations may lack appropriate waste management, which could add nutrient runoff (i.e., pollution) to nearby water bodies.¹⁷³ There were also concerns about water infrastructure for cattle in areas that needed or wanted to be grazed.

Urban areas in west County shared a similar concern regarding water quality and access, but rather than seeking wells, they voiced issues with how to connect to and afford public water. Most urban farmers pay for water at residential rates which can be prohibitively expensive depending on the crop and other factors.¹⁷⁴

4.3.2. Land

During the meetings, stakeholders described many separate issues around land access and usability.

¹⁷² It is important to note that despite stakeholders sharing this concern over a lack of central groundwater data, Zone 7 is the Groundwater Sustainability Agency for all of Eastern Alameda county and maintains nearly 50 years of groundwater data, water quality data and specifically salt loading and water quantity for the Livermore Basin. Zone 7 is also the local permitting agency for all of Eastern Alameda County. Well permit information can be accessed <u>here</u>.

¹⁷³ Zone 7 Water Agency: <u>Nutrient Management Plan</u>, 2015

¹⁷⁴ Diekmann, Lucy & Gray, Leslie & Baker, Gregory. (2017). Drought, water access and urban agriculture: a case study from Silicon Valley. Local Environment.

Agricultural landowners and land managers brought up that the housing and energy sectors drive up land prices in the area and also seem to have land use priority in most jurisdictions.

Stakeholders shared a lack of clarity as to where agriculture is allowed and where it could be developed since different jurisdictions have variations of right-to-farm ordinances,¹⁷⁵ while others have no explicit agricultural policies in their planning documents. Additionally, certain vacant lands may not be suitable for food production, e.g., Brownfield sites with high levels of contamination, or areas with challenging water access. Other areas have protective measures or special zoning that disallows the addition of needed agricultural infrastructure such as water and sewer connections, worker housing and/or warehouse/refrigeration units.

A majority of urban farmers as well as many ranchers are operating on land they don't own. Stakeholders voiced interest in a county-wide or regional system and application process for land access that benefits low-income farmers and distribution areas across agencies and jurisdictions. farmers and ranchers don't necessarily need to own the land they are stewarding but need to feel secure with long-term leases. Stakeholders offered the <u>Sunol Agricultural Park</u> and <u>East Bay Regional Parks District's grazing program</u> as successful models.

There were also discussions about a lack of information about where existing, rural agricultural land can be protected. There was concern over protected lands owned by public entities, held without easements. These lands aren't necessarily protected in perpetuity and may be sold or converted from open space to development. There were also opinions voiced regarding the priority to conserve additional land versus promoting or otherwise assisting the agricultural industry through subsidies, incentives, government-investments or other programs.

4.3.3. Planning and Funding

Many farms in Alameda County are small-to-moderately sized operations with just a few large scale wineries, ranches and nurseries. Among the small operations, many are under-resourced and struggling to be economically successful. Stakeholders present mentioned concerns related to declining wine and horse industries, and tight profit margins in the cattle industry, despite all three providing significant economic value within the county. Stakeholders mentioned a need for better and more diverse local market opportunities, including ethnic food hubs, and asked for governmental policies that support local partnerships between farmers and ranchers and direct-to-consumer models while reducing operating costs, such as farmers markets, wine tasting, U-pick farms, Community Supported Agriculture shares/boxes¹⁷⁶ and food distribution hubs.¹⁷⁷ Government policies could also be utilized to prioritize leasing of land to local ranchers and farmers rather than those residing and primarily working outside of the area.

¹⁷⁵ Wacker, M., Sokolow, A.D., and Elkins, R. 2001. <u>County Right-to-Farm Ordinances in California:</u> <u>Assessment of Impact and Effectiveness.</u> University of California Agricultural Issues Center, AIC Issues Brief, Number 15.

¹⁷⁶ USDA: Community Supported Agriculture | National Agricultural Library

¹⁷⁷ An example of a successful local food hub can be found in <u>Farmers Exchange of Earthly Delights</u> based in the Northern San Francisco Bay Area.

Stakeholders stressed the need for more structural and non-structural infrastructure. Physical infrastructure needs included warehouses and refrigeration storage. To be the most successful, these would ideally be located close to transportation hubs. Similarly, stakeholders also discussed the need for adaptive management and equitable resource distribution including increased considerations about farmer/farmworker housing and protections which are needed, in part, due to unstable employment in this sector (e.g., seasonal operational needs). Additionally there were calls for infrastructure for marketing and partnership development, such as through building of local food hubs. As part of this marketing, several stakeholders were interested in working towards clarifying with the public what urban and rural agriculture entails and provides to Alameda County, but agreed that such work would require local meetings and a longer time duration and planning process, which falls outside the scope of this particular project.

Due to the quickly changing environment in the region, in terms of climate, culture and economics, landowners and land managers proposed government actions that provide additional technical assistance, multi-level/stacked benefits and/or financial compensation for providing ecosystem services on their managed lands. Both urban and rural agriculture already provide a multitude of ecosystem services annually and with additional funding and assistance could be doing even more to sequester carbon, retain water and provide wildlife habitat, among their many other benefits.¹⁷⁸

Older farmers pointed out that the age gap is widening between current and beginning farmers, but young farmers pointed out that the cost of land is prohibitive, thus they have nowhere to farm or ranch. There was a request for more programs and policies that facilitate land transfer between generations (see footnote).¹⁷⁹

4.4. Section Summary

- The ACARP team convened a diverse group of stakeholders from local agriculture and adjacent fields to discuss current policy impacts and desired changes in late 2022.
- Stakeholders expressed concerns over water access and availability, though east and west Alameda County farmers and ranchers voiced different water challenges. They also described issues related to land access and usability and challenges related to the declining wine, cattle and horse industries.

¹⁷⁸ There are some programs that already offer compensation for ecosystems services such as California Department of Food and Agriculture's Healthy Soils Program and the US Department of Agriculture's Conservation Stewardship Program offered through the National Resources Conservation Service, but eligibility to these programs as well as the onerous application processes can put these programs out of reach of many farmers and ranchers.

¹⁷⁹ California Farmlink provides a number of <u>programs and services</u> that "support lending and land access... to create equitable opportunities for underserved farmers and fishers."

- Stakeholders mentioned a need for better and more diverse local markets, including ethnic food hubs, and asked for policies that support local partnerships and direct-to-consumer models, such as farmers markets, and agritourism, such as wine tasting, U-pick farms, and CSA distribution hubs.
- Stakeholders also shared the need for infrastructure, such as warehouses and refrigeration, as well as adaptive management and equitable resource distribution including increased considerations about farmer housing and protections.

5. Summary of Current Challenges and Opportunities Facing Agriculture in Alameda County

5.1. Current Challenges Facing Agriculture and Land Use in Alameda County

Despite the many strengths and opportunities in Alameda County, that will be further detailed in the next section, there are some weaknesses worth noting and addressing. In reviewing the jurisdictional and County-wide policy documents, one of the most glaring issues was around the continuum of agricultural policies between jurisdictions and thus, the lack of common goals related to regional agriculture. Some jurisdictions had thoughtful, implementable targets on protecting and promoting local agriculture while others established policies or programs that they have either been unable to achieve or support. Other jurisdictions did not have any agricultural policies or zoning in their policy documents. In discussing these issues with each jurisdiction, it was clear that there are many challenges associated with implementing pro-agricultural policies and programs including:

- competition with other land use priorities, especially housing;
- an absence of viable agricultural land or community garden opportunities, or an absence of public requests for such opportunities;
- a lack of sufficient and appropriate planning or programming staff or staff time including competing priorities within departments; and/or
- inadequate funding for implementation activities.

Another challenge is the language and enforcement of the voter-approved Measure D – the Save Agriculture and Open Space Lands Initiative which passed in 2000. The main objectives of the measure were to save agricultural open space from greenfield development and minimize the fragmentation of the County's agricultural lands. However, there is some ambiguity over whether the measure was also intended to support and enhance agriculture in Alameda County more broadly, as opposed to solely conserving existing agricultural lands. Additionally, there are currently some misaligned policies between Measure D and ECAP, though these issues are currently under review (see section 5.2). Measure D has also not been fully implemented; for

example, the in-lieu fees meant for open space land acquisition have not been collected.¹⁸⁰ Without these in-lieu fees, there is a lack of funding that could be used to supplement investment in agritourism or other economic development opportunities to fulfill some of the aims of the original Measure. It is unclear why these fees have not been implemented.

Based on the ACARP team's discussions with the planning departments in Alameda County, one of the most consistent threats to the protection and development of agriculture in the area is competition with other important land uses, namely housing and energy production, as previously mentioned. The need for land for these purposes can cause increased land prices, making it too expensive for farmers or ranchers to secure adequate land for production. High land prices also makes it more attractive for existing farmers and ranchers or large landholders to sell their land for non-agricultural development where it is feasible (i.e., where zoning allows for it). High land prices, which are driven by assessment at the land's "highest and best use"¹⁸¹ (housing subdivisions, typically), further add to the estate tax burden faced by families attempting to transfer agricultural lands to the next generation, which can lead to sales of agricultural lands to developers to make ends meet.¹⁸² High land prices can also drive up lease prices which can lead to competition between farmers and ranchers for land, further shrinking already low profit margins in this industry.

The last several decades in Alameda County have also seen a decline or issues around agricultural infrastructure. To start, many years of drought have led to concerns about water quantity, quality and associated costs. In East County, some wells are in need of being decommissioned and new wells are needing to be built. There are some concerns about nitrate and other pollutants in local aquifers.¹⁸³ Similarly, in the Livermore Valley in particular, there are concerns about wastewater removal from vineyards during the winemaking process, though there is ongoing work to improve these conditions (see more in section 5.2).¹⁸⁴ There were additional concerns voiced during interactions with stakeholders around a lack of local or nearby infrastructure for food storage and processing (e.g. lack of slaughter facilities, canning facilities, refrigeration).

In addition to physical infrastructure needs, there were consistent calls for better marketing and communication about local products to local consumers and a need for right-to-farm ordinances¹⁸⁵ within city boundaries.

¹⁸⁰ Measure D - Save Agriculture and Open Space Lands (2002), Policy 60. Note: it is unclear why collection of these fees have not been implemented.

 ¹⁸¹ Knight, R. L. (2007). <u>Ranchers as a keystone species in a west that works.</u> *Rangelands, 29*(5), 4-9.
 ¹⁸² Brunson, M. W. & Huntsinger, L. (2008). <u>Ranching asa Conservation Strategy: Can old ranchers save the new West?</u> *Rangeland Ecology & Management, 61*(2), 137-144.

¹⁸³ Alameda LAFCO: <u>South Livermore Valley Special Study</u>. 2023. Chapter 5.1 - Livermore Valley Groundwater Quality Issues.

¹⁸⁴ Alameda LAFCO: <u>South Livermore Valley Special Study</u>. 2023.

¹⁸⁵ Wacker, M., Sokolow, A.D., and Elkins, R. 2001. <u>County Right-to-Farm Ordinances in California;</u> <u>Assessment of Impact and Effectiveness.</u> University of California Agricultural Issues Center, AIC Issues Brief, Number 15.

Together, the high cost of land¹⁸⁶ and housing in the Bay Area overall,¹⁸⁷ in addition to the lack of local agricultural infrastructure, capacity and partnerships,¹⁸⁸ results in locally produced food that is not necessarily cheaper or more convenient than imported products. This difficulty in consumer access to locally grown products may reinforce greater reliance on third party wholesalers, as opposed to the development of a robust local, direct-to-consumer market.

5.2. Current Opportunities for Agriculture and Land Use in Alameda County

Agricultural preservation and sustainable growth in Alameda County will require communal goals and cohesive policies throughout the county. Fortunately, there are already a number of plans, organizations and foundational work that can be built upon to facilitate these actions. As an example of beneficial policy, unincorporated Alameda County, Fremont, San Leandro, Livermore, Dublin and Pleasanton all have strong urban growth boundaries (UGBs) requiring voter approval for any changes. Strong UGBs benefit rural agriculture and other open spaces, by minimizing development pressure and instead compelling infill- or re-development. Likewise, Alameda County maintains a Williamson Act program that allows eligible private landowners to enter into a long-term contract with the County that reduces the landowner's property tax assessment based on its agricultural or open space value rather than the full market ("best use") value.^{189, 190}

Other jurisdictions have thoughtful policies that support agriculture in other ways. For example, Livermore has several policies and programs that maintain and enhance agriculture inside and outside of their urban growth boundary and they often work closely with the Tri-Valley Conservancy on permanent conservation easements.¹⁹¹ On the other side of the county, Ashland / Cherryland (in unincorporated Alameda County)¹⁹², Hayward¹⁹³, the City of Alameda¹⁹⁴ and Oakland¹⁹⁵ have successfully promoted and maintained small scale agriculture, including community gardens and small livestock (chickens and bees), within their jurisdictions

¹⁸⁶ Compass: <u>In the Bay Area, Land Is More Valuable Than the Homes That Sit on It</u>, 2017

¹⁸⁷ NBC: <u>This Bay Area City Ranks as One of the Most Expensive in the World, According to New</u> <u>Economist Intelligencer Report</u>, 2022

¹⁸⁸ Association of Bay Area Governments: <u>The Bay Area Food Economy: Existing Conditions and</u> <u>Strategies for Resilience</u>, 2017

¹⁸⁹ County of Alameda, CA: <u>Williamson Act Revision</u>

¹⁹⁰ A map of current Williamson Act properties in Alameda County can be viewed on the ACARP map (<u>here</u>), through the "Data Atlas" tab, using the "All Layers" drop down. The "Williamson Act Parcels" is at the bottom of the list.

¹⁹¹ Imagine Livermore 2045: <u>Agriculture and Forestry Resources</u>

¹⁹² Community Health and Wellness Element for Ashland and Cherryland

¹⁹³ City of Hayward: Hayward 2040 General Plan Policy Document (2014), Community Health and Quality of Life Element

¹⁹⁴ City of Alameda <u>Urban Farm and Garden Plan</u>

¹⁹⁵ City of Oakland: Oakland Equitable Climate Action Plan (2020) and the city code and zoning for "Urban Agriculture and Community Gardens" (2014).

due to progressive urban agricultural policies. Only Livermore¹⁹⁶, Oakland¹⁹⁷ and Alameda County¹⁹⁸ have right-to-farm or limited agriculture "by right" ordinances.

Many of these policy gains were thanks to local food policy councils and similar agricultural organizations working in the County. For example, Alameda County has a County-appointed council that advises the County Board of Supervisors on aspects of agriculture in the County: the Agricultural Advisory Committee (AAC). The AAC has several subcommittees working on important policy and programming topics for the County including equestrian and urban agriculture issues. The AAC also started discussions on payments for ecosystem services¹⁹⁹ which have since become topics of discussion among the ACRCD and Altamont Landfill Open Space Committee in Alameda County. Work on developing programs related to this topic are slow but ongoing. On a smaller scale, there are a number of other councils and organizations advocating for local agriculture. The Ashland / Cherryland Food Policy Council (also called the Eden Area Food Alliance) analyzed the vacant lots in the area for their suitability as community gardens and green spaces.^{200, 201, 202} Dig Deep Farms, now operating six farms in Alameda County, was founded in 2005 by the Alameda County Deputy Sheriffs Activities League (DSAL) in the San Leandro Hills to offer reprieve for those experiencing food insecurity.²⁰³ DSAL also worked with ALL IN Alameda County to launch ALL IN Eats, with the goal of bolstering local food systems, supporting job growth and using climate smart agriculture practices through the implementation of a circular food economy.²⁰⁴ Unfortunately, several of these smaller food policy groups as well as ALL IN Eats have gone latent in recent years.

The Tri-Valley Conservancy (TVC) is another important agricultural organization in the County. As a land trust, the group protects and cares for the land by developing conservation and wildlife easements with local landowners. They have protected more than 5,400 acres of land in the south Livermore Valley (Dublin, Livermore, Pleasanton, San Ramon (Contra Costa County) and Sunol) since 1994. They also work closely with local jurisdictions and engage in important strategic planning, outreach, and advocacy work. For some recent examples, TVC released an important University of California Davis research report on the economic viability of the Livermore Valley wine region in 2020.²⁰⁵ They also advocated for Measure P, which was passed by Livermore voters in 2022 and permits the building of a sewer line outside of Livermore's urban growth boundary which will help make the south Livermore Valley wine region more attractive to investors and more economically sustainable.²⁰⁶ Concurrently, TVC is working with

¹⁹⁶ Code Publishing: <u>Chapter 8.16 RIGHT TO FARM (codepublishing.com)</u>

¹⁹⁷ City of Oakland: <u>Urban Agriculture and Community Gardens (oaklandca.gov)</u>

¹⁹⁸ Alameda County CDA: <u>Right to Farm</u>, 2005

¹⁹⁹ California Rangeland Trust: <u>Ecosystem Service Study</u>

²⁰⁰ Ashland Cherryland Food Policy Council: <u>Ashland Cherryland Vacant Land Survey Report</u>, 2015

²⁰¹ Ashland Cherryland Public Draft Urban Greening Plan, 2015

²⁰² Ashland Cherryland Food Policy Council: Vacant Land Survey

²⁰³ Dig Deep Farms: DSAL | San Leandro CA

²⁰⁴ ALL IN Eats: Circular Food Economy

²⁰⁵ Tri-Valley Conservancy: <u>UC Davis Study Released!</u> 2022

²⁰⁶ Livermore Vine: Livermore's Measure P comfortably surpasses threshold to pass, 2022

the Alameda County Community Development Agency to amend ECAP²⁰⁷ to clear up policy ambiguities and incongruencies with the original Measure D (2000) which will make the wine region more attractive to potential investors.²⁰⁸

Alameda County also has Zone 7 Water Agency which, among other duties, monitors and sustainably manages water quality and quantity issues in eastern Alameda including much of the surface and groundwater basin in the Livermore Valley. In 2015, the agency produced the Nutrient Management Plan which was further updated in their 2021 Alternative Groundwater Sustainability Plan Update. The purpose of these plans was to describe existing and future groundwater nutrient concentrations and their relationships to planned expansion of recycled water projects and possible future development in and around Livermore. The research ultimately led to the increased scrutiny of on-site wastewater treatment permits in commercial settings (e.g. wineries) including additional requirements for nitrogen removal.^{209, 210}

Beyond effective and supportive policy measures and organized groups, Alameda County is also home to residents that are generally supportive of local agriculture. Within the county there are many popular, year-round farmers markets, farm-to-table restaurants and agritourism destinations. In 2000 and 2022, voters in Alameda County passed two pro-agriculture measures, both called Measure D,²¹¹ suggesting community interest in preserving agricultural land in eastern Alameda County. Also in 2022 Livermore voters passed the previously mentioned Measure P.

There are also numerous opportunities that can potentially facilitate preserving and growing local agriculture in Alameda County, including new innovations and resilient crops as well as funding and technical assistance. Advances in vertical, raised-bed and greenhouse farming, as well as openness of developers and planning departments to green roofs, result in many more (urban or developed) locations that are suitable for food production than before. For example, University of California Berkeley hosts <u>Bluma Flower Farm</u> on top of a student housing apartment complex²¹² and a Whole Foods in Oakland houses <u>Rooftop Medicine Farm</u>.²¹³ Along with technological advances is growing community interest around culturally relevant foods,

²⁰⁷ The East County Area Plan (ECAP) was reviewed in section 3.3.1. of this report.

 ²⁰⁸Notes on the proposed ECAP changes can be found in this Alameda County Planning Commission meeting agenda from 8/7/2023, Item 1. <u>Alameda County Planning Commission meeting agenda 8/7/2023</u>.
 ²⁰⁹ Zone 7 Water Agency: <u>Nutrient Management Plan</u>, 2015

²¹⁰ Zone 7 Water Agency: <u>Alternative Groundwater Sustainability Plan for the Livermore Valley</u> <u>Groundwater Basin</u>, 2021

²¹¹ Reviewed in section 3.3.2. of this report.

²¹² Bluma Flower Farm

²¹³ Eater SF: <u>How 1-Acre Anti-Capitalist Rooftop Medicine Farm Fights Gentrification from Whole Foods'</u> <u>Roof in Oakland's Temescal Neighborhood</u>, 2022

food sovereignty and food justice as well as food security in a changing climate.^{214, 215, 216, 217} Similarly, there has been increased interest by the public in the role of grazing animals for vegetation management and subsequent fire threat reduction, particularly on public and government agency-owned properties.

Regarding funding and technical assistance, ACRCD, University of California Cooperative Extension, and USDA Natural Resources Conservation Service (NRCS) office in Livermore already provide technical assistance to rural and urban farmers and ranchers in Alameda County. Additionally, the new USDA NRCS Office of Urban Agriculture in Oakland²¹⁸ and nearby USDA supported People's Gardens²¹⁹ are expected to provide expanded services to urban farmers in the coming months and years. Regarding land access, ACRCD recently received a grant to work with the cities of Oakland and Hayward to pursue long-term lease agreements with farmers within their city limits.²²⁰ This is particularly important because there is significant interest in small- and medium-scale (urban) farming in Alameda County based on conversations with stakeholders, but there is insufficient land that is available, affordable and viable.

There has also been significant financial support for agriculture at-large from the state and federal government in fiscal years 2022-2023. California's investments in agriculture totaled \$477 million, the majority of which was funneled through the California Department of Food and Agriculture, and particularly went to programs for climate-smart agriculture and disadvantaged farmers and ranchers such as the <u>Alternative Manure Management Program</u>, the <u>Healthy Soils</u> <u>Program</u>, <u>State Water Efficiency and Enhancement Program</u>. Unfortunately, the 2023-2024 budget saw cuts to some of this funding. More locally, both the ACRCD²²¹ and local NRCS offices are providing funding for implementation of conservation projects on farms and ranches.

There are also a few time-sensitive opportunities to promote agriculture in the Bay Area: General Plan Environmental Justice elements and the Association of Bay Area Government's Priority Conservation Area "refresh." Environmental Justice, defined as the "fair treatment and meaningful involvement of people of all races, cultures, incomes, and national origins, with respect to the development, adoption, implementation, and enforcement of environmental laws, regulations, and policies,"²²² is now a required element of the General Plans of all cities and

²¹⁴ The People's Food and Farm Project: <u>The People's Vision for Food Sovereignty in the Bay Area – E /</u> <u>J Solutions</u>, 2022

²¹⁵ Kula Nursery

²¹⁶ Sunol AgPark Farmers

²¹⁷ Planting Justice

²¹⁸ USDA: Urban Agriculture

²¹⁹ USDA: <u>The People's Garden</u>

²²⁰ USDA FSA: Increasing Land, Capital, and Market Access Program Projects

²²¹ ACRCD: <u>Urban Agriculture</u>

²²² Government Code Section 65040.12.

counties in California with disadvantaged communities.²²³ This addition to state-mandated General Plans is due to SB1000, which was passed and signed into law in 2016.²²⁴ Local governments with disadvantaged communities must include and address environmental justice in such communities in their general plans. This can be done either through stand-alone elements, i.e., an Environmental Justice element, or through the incorporation of environmental justice goals, objectives or policies into other Plan elements.²²⁵ Environmental justice elements are expected to include opportunities related to the reduction of pollution, promotion of public health and the increase of healthy food options, all of which would benefit from better access to locally produced food. Several jurisdictions have already drafted their Environmental Justice elements as of the writing of this report including Oakland²²⁶ and Alameda County.²²⁷

The Association of Bay Area Government's Priority Conservation Areas are natural or open space locations in the San Francisco Bay Area designated for long-term protection and preservation by the regional planning agency. Organizations can apply for this designation and associated protections for certain areas or they can be nominated by private citizens. The areas fall into one of four categories: natural landscapes, agricultural lands, urban greening and regional recreation. Since the Priority Conservation Areas were last updated in 2014, there have been 185 Areas identified ranging from 3 to 400,000 acres.²²⁸ The Association of Bay Area Government's "refresh" of their Priority Conservation Areas criteria and goals began in Fall 2022 and will continue through 2023. As Priority Conservation Areas include agricultural lands in their designations, it is timely to be involved in discourse defining and prioritizing definitions and possible funding allocations related to future Priority Conservation Areas in the region.

5.3 Section Summary

- Municipalities in Alameda County suggested that the most consistent threat facing the
 protection and development of agriculture in the area is competition with other important
 land uses, namely housing and energy production (solar and wind). This competition, in
 turn, makes land in Alameda County more expensive and makes it difficult to maintain
 agricultural land use, particularly inside urban growth boundaries.
- The lack of full enforcement of Measure D, necessary infrastructure for agricultural processing and consumer demand for Alameda-grown products has generated significant challenges for the viability of agriculture within the county as whole.

²²³ <u>Government Code Section 65302</u>; also includes communities already identified by California Environmental Protection Agency pursuant to Greenhouse Gas Reduction Fund Investment Plan and Communities Revitalization Act Section 39711

²²⁴ California Office of Planning and Research: <u>General Plan Guidelines Chapter 4: Environmental Justice</u> <u>Element</u>, 2020

²²⁵ Government Code Section 65302

²²⁶ City of Oakland: Oakland 2045 General Plan | Environmental Justice

²²⁷ County of Alameda, CA: Environmental Justice Element of the General Plan

²²⁸ A map of current Priority Conservation Areas can be found on the ACARP web map under "Basic Information" section: <u>https://geodata.ucanr.edu/acrcd/#</u>

- There are a number of opportunities for bolstering the agricultural sector right now: several organizations are pursuing campaigns or projects that will help to grow Alameda County's wineries and urban farm capacity and clarify existing policies, in addition to other aims.
- There are a few larger-scope, time sensitive opportunities for incorporating more intentional and regional agriculture-specific planning in the Bay Area as a whole through jurisdictional General Plan Environmental Justice elements and the Association of Bay Area Government's Priority Conservation Area refresh.

6. Recommendations to Protect and Promote Agriculture in Alameda County

Throughout this grant process, stakeholders expressed the desire for jurisdictions to adopt policies that help to promote and grow local agriculture–both production and access. Both rural and urban agriculture in Alameda County have the ability and need to expand to ensure its long-term economic resiliency. This will require more long-term, regional-level planning to develop county-level agricultural goals that ensure more cohesion across jurisdictions and unincorporated areas. To do this effectively will require taking into account the needs of those most typically systemically disregarded (often farmers and ranchers themselves).

Every jurisdiction within Alameda County has unique needs as well as unique capabilities and interests to generate and enact policies that benefit local agriculture. This has resulted in a wide variety of existing land use policies related to agriculture in the County that have been implemented to varying degrees of success, as previously detailed. We recommend that with proper investment and support, many of the policies, programs and actions outlined below can help to affirm and address growers' concerns about access, economic viability, environmental sustainability, expansion and protection.

The three large themes of concern that emerged from the stakeholder meetings, as discussed in section 4, included: (1) concerns related to water quality, access and availability; (2) identification of and access to suitable land for agriculture development and protection; and (3) planning and funding for agriculture development, protection and economic support of farmers and ranchers.

The following includes recommended goals with suggested action items and model policies for specific government bodies, agencies and organizations (indicated in parentheses at the end of each recommendation) to protect and promote the presence, expansion and viability of agriculture and agricultural communities within Alameda County. Also included are existing policy items from the different policy documents discussed in section 3 that have not yet been enacted or adopted, that would also work to achieve the recommended goals.

6.1. Water

Problem statement: Water access, quantity and quality remains a concern for all stakeholders, though east Alameda County farmers and ranchers focused on well installation and old well decommissioning and west Alameda County farmers struggled to connect to and/or afford public water.

Goal: Ensure affordable and adequate access to quality water sources and water data for the variety of agricultural producers in Alameda County.

Recommendations:

- 1. Preserve open space areas in unincorporated areas for better water infiltration and management through conservation or agriculture easements (Alameda County Board of Supervisors).
- 2. Subsidize water delivery²²⁹ for urban farms and community gardens to incentivize more urban food production (City Councils, Alameda County Board of Supervisors, Alameda County Community Development Agency (CDA)).
- Enforce Federal, State and local water quality requirements and mandates, including the National Pollutant Discharge Elimination System (NPDES) (Zone 7, Regional Water Board 2, San Francisco Bay).
- 4. Incentivize or subsidize the collection and use of rainwater, runoff and gray water in urban areas for agricultural production through grants for related infrastructure, like rain barrels and filters (City Councils, ACRCD, Alameda County CDA, local NRCS offices in Stockton, Davis, Livermore and Oakland).
- Collect and maintain data related to surface and groundwater water use and accessibility, including aquifer size, stability and quality, for public access in one primary data hub (Alameda County LAFCO, Zone 7²³⁰).
- 6. Provide expanded and grow existing community outreach and engagement programs to build stakeholder awareness and use of existing groundwater database and surface water data hub (Zone 7, Alameda County LAFCO, City planning departments).

6.2. Land

Problem statement: Land access, usability and "best use" value imperils agricultural resilience and viability. Competing land uses drive up prices, and many producers are priced out or in unstable leases.

Goal 1: Ensure land that is suitable for agricultural practices is available and accessible to new, beginning and existing farmers and ranchers.

²²⁹ Alameda County Water District: <u>Rate and Fee Schedule</u>

²³⁰ Zone 7 is the Groundwater Sustainability Agency for Eastern Alameda County and has a state approved Alternative <u>Groundwater Sustainability Plan</u>

Goal 2: Generate and maintain data about available parcels for agricultural development and protection in urban and rural areas of the county in a central location that is accessible to the public.

Recommendations

- Generate data on vacant parcels within county boundaries to identify land available for community gardens and urban farms (Alameda County Tax Assessor's Office, Public utilities, City planning departments).²³¹
 - a. Collect and maintain vacant parcel data to allow for agricultural development in urban areas (Alameda County LAFCo, City planning Departments).²³²
 - Develop portal to connect landholders with vacant land to interested farmers for leasing (ACRCD City planning departments, UCANR, Alameda County CDA).²³³
 - c. Provide quarterly community meetings to share tools²³⁴ for accessing and utilizing vacant parcel information, specifically for agricultural producers (City government staff, Alameda County LAFCO).
- 2. Survey existing urban farms to establish better baseline data for demographic, financial and crop production information in addition to points of sale and customers (City Councils, Alameda County CDA, UCANR, ACRCD).
- 3. Evaluate and pursue alternative soil-less farming practices/projects on brownfields or other urban lands otherwise unsuitable for land-based practices (City government staff, Alameda County LAFCO, ACRCD, UCANR, Alameda County CDA, NRCS).
- Continue and expand managed, sustainable grazing²³⁵ on state and regional parkland for better water infiltration and management²³⁶ (California State Parks, East Bay Regional Park District, Livermore Area Recreation and Park District).
- 5. Encourage the development of community gardens / farms and urban agriculture to produce food through:
 - a. Streamlining permits processes for agricultural uses (City Councils).
 - Reducing fee and permitting process for urban agriculture sites and increase market opportunities on-site so that new and beginning urban producers can more easily / directly sell their products²³⁷ (City Councils).
- 6. Develop Least-Conflict mapping tool to determine sites suitable for solar development that maintain agriculture (UCANR).²³⁸

²³¹ Model: Vacant parcels in <u>Ashland Cherryland Vacant Land Survey Report</u>

²³² Model: City of Pittsburgh, PA adopt-a-lot

²³³ Model: Land Access – California FarmLink Portal; Match.Graze – UCANR Portal

²³⁴ Data layer could be added to already available tools such as <u>ACARP's web map</u> and <u>Bay Area</u> <u>Greenprint</u>.

²³⁵ See Benefits of Grazing – <u>Grazing on Public Lands - UCCE Sonoma County</u>

²³⁶ Model: East Bay Regional Park District: <u>Grazing | East Bay Parks</u>

²³⁷ Model: Berkeley's urban agriculture ordinance allows for smaller-scale farming with a lower impact (7,500 square feet or smaller, operating hours between 8am-8pm, have a maximum of 20 participants for workshops or classes, and have a maximum of 20% of the area covered in farming structure) without needing to procure a permit <u>Berkeley's new urban agriculture ordinance encourages residents to grow their own food</u>

²³⁸ Model: WSU Least-Conflict Solar Siting

Existing policies that achieve stated goals that have not yet been realized:

- <u>Enact Policies 84 & 93 of ECAP</u>: provide incentives to landowners to both stimulate agricultural investments and enhance economic viability of existing or potential rural agricultural uses^{239,240} (Alameda County Board of Supervisors, Alameda County CDA).
- <u>Adopt Program 29 of ECAP</u>: Develop guidelines for the establishment of buffers to protect existing agriculture from nearby potentially incompatible land uses²⁴¹ (Alameda County Board of Supervisors).
- Enact policy from Alameda County General Plan, Open Space Principal: acquire excess federal, state, and local parcels in urban areas to use for open space.²⁴² (Alameda County Board of Supervisors).

6.3. Planning

Problem statement: The lack of unified, supportive policies across jurisdictions threaten the future of agriculture in Alameda County.

Goal 1: Affirm the importance of agriculture by adopting appropriate zoning laws and specific inclusion of agriculture in Climate Action Plans.

Goal 2: Ensure equitable access to healthy, local foods for all residents, particularly low resource and underserved communities through applicable zoning, active food policy councils and programming.

Recommendations:

- 1. Develop and adopt county-wide goals to conserve existing agriculture, develop new production sites, and grow a new generation of farmers and ranchers (Alameda County Board of Supervisors, Agricultural Advisory Committee).
- Set goals for growth and protection of local agriculture systems in local Climate Action Plans by considering agriculture's impact on greenhouse gas emissions (e.g., Vehicle Miles Traveled (VMT) of food items) (County Board of Supervisors, City Councils).
 - a. Promote shorter, more resilient food chains and associated reduced VMTs by showcasing farm to table restaurants, schools and government bodies sourcing food locally [POPOUT: Local scope is defined as the East Bay: Alameda and Contra Costa Counties] and from farmers markets (City government staff, UCANR).
- 3. Recognize the contributions of cover types, including green cover, grass grid for hard landscaping drainage, and more, for reduction of emissions and improvements for air and water quality as strategies in Climate Action Plans (City government staff).

²³⁹ Alameda County CDA: <u>East County Area Plan (ECAP</u>), page 24.

²⁴⁰ Alameda County CDA: <u>East County Area Plan (ECAP</u>), page 25.

²⁴¹ Alameda County CDA: <u>East County Area Plan (ECAP</u>), page 26.

²⁴² Alameda County: Open Space Element 1994, page 10.

- 4. Adopt Live-Work-Farm housing model and policy and conduct survey of farmworker housing needs (Alameda Agricultural Advisory Committee, Alameda County Board of Supervisors).
- 5. Support increased access for affordable, culturally relevant and healthy foods for all residents by accepting SNAP/EBT/WIC at all farmers market, include appropriate and accessible signage, develop grant programs to increase buying power of SNAP/EBT/WIC benefits when spent at the farmers market, and offer more frequent farmers markets with reduced application fees to allow for a variety of smaller, more diversified farmers to sell (Alameda County CDA).
- 6. Require subsidized community gardens to have regular "open to the public" hours to encourage education, community and other green space benefits (City Councils).
- 7. Support school gardens and youth development and involvement in food systems with direct school, after-school and summer programming related to agriculture and farming (Alameda County CDA, City Councils, Alameda County Board of Supervisors, Alameda County of Education, school districts, community colleges).
 - a. Include farm field trips, volunteer opportunities, farm-to-school meals and/or mentoring partnerships between farmers and community gardens in educational offerings and events throughout the years for both adults and students (Alameda County of Education, school districts, community colleges).
- Develop right-to-farm policies and ordinances in both urban and rural jurisdictions with accompanying zoning and rule changes.²⁴³ (Alameda County Board of Supervisors, City Councils).
- Develop and/or enforce city mandates for green space area per capita, or Open Space Ratio²⁴⁴ and include agriculture and gardens in those green space definitions (City Councils, City planning departments).
 - a. Incentivize the development and maintenance of green roofs and pocket gardens to reduce runoff in urban areas to meet mandates and reduce urban heat island effects through mini-grant programs and tax breaks (City Councils, Special Districts, City planning departments).
- 10. Maintain a buffer of undeveloped land around city limits for open space, agriculture and/or grazing (Alameda County Board of Supervisors, City planning departments).
- 11. Revive existing food policy councils & develop new food policy councils in jurisdictions (City Councils).
- 12. Develop a local Alameda produce marketing campaign to attract local demand for local products (Alameda County CDA). [box: A food and wine trail could highlight the plethora of crop and value-added products produced within Alameda County!]
- 13. Support and facilitate local produce use in local institutions, including schools, colleges, hospitals and more through the provision of grants (California Department of Food and Agriculture Farm to Fork Program, Alameda County Community Development Agency)

²⁴³ Model: The City of Berkeley has developed zoning and rule changes that allows and encourages urban farming within city boundaries <u>Berkeley's new urban agriculture ordinance encourages residents to grow their own food</u>

²⁴⁴ See: Modern Compact Cities: How Much Greenery Do We Need? - PMC

- 14. Alameda County LAFCO conduct its Municipal Service Review and related sphere of influence updates on ACRCD to ensure the preservation of critical agricultural and open
- 15. Conduct more outreach and marketing for the Williamson Act to encourage higher enrollment numbers (City planning departments).

Existing policies that achieve stated goals that have not yet been realized:

- <u>Enact Policy 80 of ECAP</u>: support on-site housing for full-time on-site farm employees.²⁴⁵ (Alameda County Board of Supervisors, Alameda County Community Development Agency).
- For those jurisdictions besides Livermore that are within the ECAP boundaries, enact Policy 88: encourage the cities in East County to adopt policies and programs²⁴⁶ to fund the Tri-Valley Conservancy²⁴⁷ for the protection of resources and the preservation of a continuous open space system outside urban growth boundaries.²⁴⁸ (City Councils, City planning departments).
- <u>Modify the tax structure on agricultural lands</u> as called for in the Alameda County General Plan Conservation Element to make Alameda County growers more competitive with other counties.²⁴⁹ (Alameda County Auditor-Controller Agency).
- <u>Develop compensation processes for urban adjacent agricultural producers</u> as called for in the Alameda County General Plan Conservation Element, to promote protection of agricultural production and land preservation at the urban edge.²⁵⁰ (Alameda County Board of Supervisors, Alameda County CDA, City Councils).

6.4. Funding

Problem statement: Farmers and ranchers in Alameda County continue to struggle with a lack of public resources and financial assistance, environmental stresses and consumer issues that either decrease demand and/or flood supply, when combined with land prices make it increasingly difficult to survive in farming.

Goal 1: Ensure adequate funding and staff capacity to plan for agricultural lands protection and enactment of pro-agricultural policies.

Goal 2: Ensure landowners are compensated justly for the ecosystem services provided.

Recommendations:

²⁴⁵ Alameda County CDA: <u>East County Area Plan (ECAP</u>), page 23.

²⁴⁶ Examples provided for policy 88 in ECAP: "such as mitigation fees for the conversion of agricultural lands within city boundaries and on lands to be annexed to a city"

²⁴⁷ Note: Alameda County Open Space Land Trust was replaced by the Tri-Valley Conservancy.

²⁴⁸ Alameda County CDA: East County Area Plan (ECAP), page 24.

²⁴⁹ Alameda County: Conservation Element, page I-91.

²⁵⁰ Alameda cOUNTY: Conservation Element, page I-91.

- 1. Dedicate financial and staff resources to complete ROSA,²⁵¹ as the comprehensive open space and outdoor element for the County of Alameda General Plan. Upon completion, other agricultural promoting policies can be more effectively instated. (Alameda County Board of Supervisors, Alameda County CDA).
- Support development of green roofs and other non-traditional agriculture through grant programs, tax breaks or other incentives for new developments with green architecture.²⁵² (City Councils, City planning departments).
- 3. Develop or otherwise support low-cost loans, grants and/or farm subsidies for rural crop replanting (Alameda County CDA).
- 4. Develop grant or cost-share program for urban farms for long-term leases on publiclyowned vacant land parcels (Alameda County CDA, ACRCD, NRCS).
- 5. Grow programs that incentivize more sustainable methods of growing for urban agriculture sites through the provisions of grants for associated climate friendly growing practices (CDFA, ACRCD, NRCS).
- Direct funding for regional-scale programs for ecosystem services generated on working lands²⁵³ (Stockton and/or Davis USDA FSA offices, Livermore NRCS office, Alameda County Community Development Agency, CDFA).

Existing policies that achieve stated goals that have not yet been realized:

• Adopt in-lieu fees as called for in Measure D in order to finance land trust operations (Alameda County Board of Supervisors).

6.5. Section Summary

- This section outlines policy actions for different jurisdictional bodies, agencies and departments in Alameda County.
- The ACARP team suggests the adoption of the following goals and associated policy actions that jurisdictions can enact, adopt or otherwise support:
 - Water
 - Goal: Ensure affordable and adequate access to quality water sources and water data for the variety of agricultural producers in Alameda County.
 - Land
 - Goal 1: Ensure land that is suitable for agricultural practices is available and accessible to new, beginning and existing farmers and ranchers.

²⁵² Model: Fremont and Union City have policies on green roofs: <u>Green Building | City of Fremont, CA</u> <u>Official Website</u>; Union City: <u>Climate Action Plan</u>

²⁵¹ ROSA: Alameda County is currently in the process of revising several parts of its general plan including the Conservation, Scenic Route, and Open Space Elements as well as developing a new optional Agriculture Element - combined known as ROSA (Resource Conservation, Open Space and Agriculture).

²⁵³ Model program: <u>NRCS Conservation Stewardship Program</u>

- Goal 2: Generate and maintain data about available parcels for agricultural development and protection in urban and rural areas of the county in a central location that is accessible to the public.
- Planning
 - Foal 1: Affirm the importance of agriculture by adopting appropriate zoning laws and specific inclusion of agriculture in Climate Action Plans.
 - Goal 2: Ensure equitable access to healthy, local foods for all residents, particularly low income and underserved communities through applicable zoning, active food policy councils and enabling programming.
- Funding
 - Goal 1: Ensure adequate funding and staff capacity to plan for agricultural lands protection and enactment of pro-agricultural policies.
 - Goal 2: Ensure landowners are compensated justly for the ecosystem services provided.

7. ACARP Planning Map Tool

The next step of ACARP is to identify which agricultural areas are most at risk of urban and/or suburban development and sprawl and for a land-holding entity to pursue a SALC Agricultural Conservation Acquisition grant. The mapping tool described in the following section were created for this purpose.

The mapping tool was built to meet two of the primary objectives of this grant project: (1) to identify priority parcels of land to be conserved or developed into long-term agricultural use via acquisition or easement to reinforce urban growth boundaries and (2) to identify priority parcels of agricultural land or land that could be converted to agricultural use for new/future urban farms or community gardens within underserved communities. The final mapping tool is therefore meant to aid organizations and agencies in determining programmatic fit of specific parcels of land for certain grant programs while still being a useful tool for long-term agricultural conservation planning.

The map can be used to build highly customizable models that are based on the priorities of each user and/or a handful of grants that can facilitate agricultural land acquisition. The variables, rankings and scale were developed by the ACARP team in conjunction with the University of California Division of Agriculture and Natural Resources Informatics and GIS Program, building off of feedback from land trusts, local jurisdictions and other stakeholders.

The map for this project is meant to complement the functions of other available regional mapping tools including <u>Bay Area Greenprint</u>, <u>Conservation Lands Network</u> and the <u>Altamont Landfill Open Space Committee's Parcel Ranking Tool</u>.

7.1. Stakeholder Feedback on Map Development

To ascertain how to best configure the interactive mapping tool, the ACARP team met with organizations and agencies that might have an interest in acquiring, preserving, or establishing new agricultural land in rural or urban parts of the County. In total, the team met with the seven organizations during the development phase: the City of Hayward, John Muir Land Trust, California Rangeland Trust, Tri-Valley Conservancy, the City of Livermore, Hayward Area Recreation District, and California Farmland Trust. During the meetings we asked each organization:

- 1. What info/data are you currently using to make decisions about land acquisitions/conservation or community garden siting, and why? What do you like and what do you not like about the process?
- 2. What spatial scale would be most valuable do you look at overall habitat value or specific aspects of a property (e.g., ponds).
- 3. What variables do you consider when making your land use decisions? Distance to certain highways, wildlife corridors, other conserved properties, etc.? What about population demographics, local greenness, distance to transit, etc.?
- 4. Do you rank certain variables higher than others? If so, how do you rank them or how many tiers do you have?

Each of the organizations take a wide variety of priorities into consideration when making land acquisition or easement decisions including size and location of the parcel, organizational priorities, habitat and water features, and more. Many of the organizations, particularly the land trusts, typically only consider developing conservation easements or making acquisitions when (1) there is a willing landowner who has approached the organization and (2) there is funding available to make the purchase or easement contract. We also spoke with organizations about the grants they most frequently used to make agricultural conservation easements and acquisitions. They told us that common programs were the <u>Sustainable Agricultural Lands</u> <u>Conservation Board grant</u> for land acquisition, <u>California State Coastal Conservation Easement Program grants.</u>

The conversations were extremely informative and helped determine map functionalities. Specifically, organizations asked for a tool that could be used to either (1) identify high-priority areas for future agricultural development, particularly community gardens in urban settings, and/or (2) help identify which grants might be most appropriate in funding the land purchase or easement development of known parcels.

7.2. Planning Map Tool

The interactive map is designed to have some basic information that can be turned on and off including city limits, sphere of influence²⁵⁴, Association of Bay Area Governments' (ABAG) Growth Geographies²⁵⁵, Williamson Act parcels, protected areas (e.g., parks), and parcels under conservation easements. Then there are four customizable models based on four common grants that are used for acquiring agricultural land and developing conservation easements. Each model is based on 7-19 criteria, with some criteria overlap between grants. Criteria are derived from data layers that have been spatially resampled into 160-acre hexagons (0.25 square miles) covering the entire county, and assigned normalized scores from 0-1. Users can prioritize or weight the individual criteria on a 0 to 5 scale, which are then linearly combined to represent an overall suitability score. In this way, the hexagons play the role of planning units which, when symbolized with the model data, highlight specific areas in Alameda County as conservation priorities.

Users may also upload shapefiles of parcels or other areas-of-interest to the interactive map to see if a parcel aligns strongly with the priority criteria for one of the four grants. The outputs of the tool can be printed in a document detailing the grant of choice, the most appropriate areas (hexagons), and the weights given to each criteria.

7.3. State Funding Options for Protecting and Encouraging Agriculture Development

Table 3 describes the various State funding options that are available to protect and support agriculture in Alameda County, many of which are included in the map tool. While not a comprehensive list of all the options to fund agricultural conservation and development, this table is an important foundation of consistent options that currently exist. Funding levels for these various grant programs change annually, depending on the California budget and other factors. In addition to the grants below, it is expected that after the Association of Bay Area Governments redesign their <u>Priority Conservation Area</u> program that there will be funding available regionally for agricultural land conservation.

Table 3 State Funding Options for Agriculture Conservation

²⁵⁴ According to Alameda LAFCO, "A "Sphere of Influence" is the physical boundary and service area that a local governmental agency is expected to serve in the future. Establishment of this boundary is necessary to determine which governmental agencies can provide services in the most efficient way to the people and property in any given area. The Sphere of Influence requirement also works to discourage urban sprawl by preventing overlapping jurisdictions and duplication of services. Commissions cannot tell counties or cities what their planning goals should be. Rather, LAFCOs coordinate the orderly development of a community through reconciling differences between city and county plans so the most efficient urban service arrangements are created for the benefit of area residents and property owners." <u>Authority - Local Agency Formation Commission - Alameda County</u>

²⁵⁵ Plan Bay Area: Chapter 1: Introduction and Growth Geographies, 2021

Program Name	Description	Eligible Applicants	Web Link
Department of Conservation - Sustainable Agricultural Land Conservation Program	The program provides funding for agricultural land protection that prevents conversion to more greenhouse gas intensive uses. Funding is available for capacity building, acquisitions, and planning.	Eligible applicants depend on the program component, and include, but are not limited to, the following: Cities Counties Non-profit organizations Resources Conservation Districts Park and open space districts or authorities Tribes LAFCO's Councils of Governments	SALC Guidelines
Wildlife Conservation Board - Land Acquisition Program	The program provides funding for land acquisition that supports the following objectives: • Protects biodiversity; • Climate change resilience and connectivity; • the State Wildlife Action Plan; • Conserves or enhances working landscapes; • Conserves or enhances water-related projects; and/or • Enhances public access.	 Non-profit organizations Local government agencies Federal agencies State agencies CA Native American Tribes 	Land Acquisition Program
State Coastal Conservancy - Land Protection Program	The program provides funding for land protection projects that meet priorities listed in the <u>2023-2027 Strategic Plan</u> . The strategic plan references statewide and regional documents including, but not limited to, Pathways to 30x30, the Natural and Working Lands Climate Smart Strategy, and the San Francisco Bay Area Conservation Lands Network.	 Public Agencies, including Joint Power Authorities and Federally-Recognized Indian Tribes Nonprofit organizations with 501(c)(3) status Other community-based organizations and non- federally-recognized tribes may apply with a 501(c)(3) fiscal sponsor 	<u>Coastal</u> <u>Conservancy</u> <u>Grants</u>
CA Department of Food and Agriculture - Healthy Soils Program	The program provides funding for conservation management practices that improve soil health, sequester carbon, and reduce greenhouse gas emissions. Funding is available as incentives, and for demonstration projects.	Growers and ranchers	<u>CDFA - OEFI -</u> <u>Healthy Soils</u> <u>Program</u>

CA Department of Food and Agriculture, Urban Agriculture Grant Program	The program provides funding for urban food system infrastructure, workforce development, and mentoring. (This program is still under development)	 Urban farmers Community based organizations 	CDFA Office of Farm to Fork - Urban Agriculture Grant Program
USDA Natural Resources Conservation Service - Agricultural Conservation Easement Program	This federal program provides funding for two separate programs: 1) Agricultural Land Easements and 2) Wetland Reserve Easements. The Agricultural land easement program protects existing croplands and grasslands from non-agricultural uses through conservation easements and the Wetland program helps to protect, restore and enhance wetlands that have been degraded by agricultural practices	Agricultural Land Easements: Private landowners Tribal landowners Land trusts State and local governments or non-governmental organizations that have existing farmland, rangeland and grassland protection programs Wetland Reserve Easements: Tribal landowners Private landowners 	Agricultural Conservation Easement Program

To ensure resilience of Alameda County's agricultural sector, a variety of grants will need to be secured by eligible applicants. Strategic partnerships that connect producers and consumers; across the variety of land uses possible, will need to be formed and/or affirmed to ensure agricultural protection and conservation benefits all residents and all sectors.

7.4. Section Summary

- The mapping tool commissioned for ACARP was designed to aid organizations and agencies in determining programmatic fit of specific parcels of land for certain grant programs while still being a useful tool for long-term agricultural conservation planning. The map can build highly customizable models that are based on the priorities of each user and/or a handful of grants that can facilitate agricultural land acquisition.
- The map tool was created by the <u>University of California Division of Agriculture and</u> <u>Natural Resources Informatics and GIS (IGIS) Program</u> with input from the ACARP and targeted feedback from land trusts, local jurisdictions and other stakeholder input.
- A variety of public funding options exist to protect and promote agriculture within California and have various annual funding cycles.

8. Conclusions

The investment in a resilient agricultural future for Alameda County is an investment in public health, the local economy and climate change goals.

Alameda County is home to a variety of industries, cultures and a robust history of unique and successful agricultural production. This diversity of land cover, people, jurisdictional goals and beyond needs to be respected and supported while also pursuing a unified goal of protecting and boosting the agricultural economy within the county. The purpose of this report has been to identify challenges as they relate to the larger food system and identify policy and programming solutions that can be adapted and work for different jurisdictions as needed. This report makes recommendations and suggests which should be high priority but stakeholders including the AAC can choose which of these recommendations might be prioritized in the future as well as determine if any further policy or ordinance review is necessary.

The following recommendations have been identified as high priority by the ACARP project team:

Priority objectives to protect and promote agriculture in Alameda County:

- Develop and adopt county-wide goals to conserve existing agriculture, develop new production sites, and grow a new generation of farmers.
- Dedicate financial and staff resources to complete ROSA, as the comprehensive open space and outdoor element for the County of Alameda General Plan.
- Develop right-to-farm policies and ordinances in both urban and rural jurisdictions with accompanying zoning and rule changes.
- Develop local Alameda produce marketing campaign(s) to attract local demand for local products.

The designing and enacting of the policies identified above are best suited to be undertaken by public agencies such as City planning departments and Alameda County's Agricultural Advisory Committee and the Community Development Agency. However, for these solutions to be successful, it will take residents of the county to ensure that Alameda County agriculture thrives. It will also require effective and efficient communication and coordination within and between City and County departments, agencies and organizations. The necessary coordination between agencies, jurisdictions and landowners to discuss and implement the recommendations could be aided with an additional SALC capacity building grant..

There is an urgent need to meet this challenge and ensure the resiliency of Alameda County agriculture. Climate change continues to impact all sectors with increasingly variable impacts, social inequities continue to grow and we all still need to eat. The time is now to plan long-term, on a regional scale, for a more resilient food system. If stakeholders and policymakers are successful in enacting these recommendations, then Alameda County could see a thriving agricultural economy that meets climate change goals, addresses injustices and ultimately benefits public and environmental health.

9. Appendix

9.1. List of organizations whose representatives were invited to stakeholder meetings

Local Agencies and Politicians

Alameda Contra Costa Transit District Alameda County Assessor's Office Alameda County General Service Agency, Office of Sustainability Alameda County Agricultural Advisory Committee Alameda County Board of Supervisors District 1, Office of Supervisor Haubert Alameda County Board of Supervisors District 2, Office of Supervisor Valle Alameda County Board of Supervisors District 3, Office of Supervisor Chan. Alameda County Board of Supervisors District 4, Office of Supervisor Miley Alameda County Board of Supervisors District 5, Office of Supervisor Carson Alameda County Community Development Agency Alameda County Farm Bureau Alameda County Public Health Department Alameda County Special Districts Association Alameda County Surplus Property Authority Alameda County Waste Management Authority (StopWaste) Alameda County Water District Albany Community Development ALL IN Alameda County Altamont Landfill Open Space Committee Bay Area Air Quality Management District Berkeley Planning & Development Department Berkeley Unified School District, Gardening and Cooking Program California Agricultural Commissioners and Sealers Association California Department of Fish & WIIdlife - CDFW City of Alameda Planning, Building, and Transportation Department City of Fremont Planning **Climate Action Plan Advisory Committee** Contra Costa Resource Conservation District Contra Costa Water District County Office of Emergency Services Alameda County Coyote Valley Open Space Reserve **Dublin City Planning & Zoning** East Bay Municipal Utilities District (EBMUD) East Bay Recreation and Parks District (EBRPD) Eden Area Municipal Advisory Council **Emeryville Planning Division** Fairview Municipal Advisory Council

Hayward Area Recreation District (HARD) Hayward Planning Division Livermore Area Recreation & Park District (LARPD) Livermore Planning Division Metropolitan Transportation District/Association of Bay Area Governments Newark Planning Department **Oakland City Planning** Oakland Unified School District School Gardens Program **Piedmont Planning & Zoning** Plan Bay Area 2050 Pleasanton Planning Division Representative for California's 11th Congressional District Representative for California's 13th Congressional District Representative for California's 15th Congressional District Representative of the 15th Assembly District Representative of the 16th Assembly District Representative of the 18th Assembly District Representative of the 20th Assembly District Representative of the 25th Assembly District San Leandro Planning & Zoning Santa Clara County Dept of Planning Santa Clara Valley Open Space Authority San Francisco Public Utilities Commission Sunol Citizens' Advisory Council Union City Planning Department USDA Natural Resources Conservation Service, Livermore Office Zone 7 Water Agency

Farmers, Ranchers, Farmworkers and Agricultural Organizations

Acta Non Verba Farm Alameda Backyard Growers Ayudando Latinos A Soñar Biel Properties Inc. Bluma Farm California Climate and Agriculture Network (CalCAN) City Slicker Farms Common Vision Community Alliance with Family Farmers Contra Costa Alameda County Cattlemen's Association California Cattlemen's Association California Cattlemen's Association Crohare Olive Orchard Darcie Kent Winery Deep Medicine Circle Dig Deep Farms Eden Urban Farms Kitchen Table Advisors Livermore Valley Wine Growers Association Paradise Community Garden Pie Ranch Sustainable Agriculture Education (SAGE) UC Davis Sustainable Agriculture Research & Education Program Vieira Ranch Investments Wente Vineyards

Food, Food Systems and Farmers' Market Organizations

Alameda County Community Food Bank **Berkeley Food Institute** Berkeley Food Policy Council CUESA (now known as Foodwise) Center for Whole Communities Farms to communities / Growing together Freedom Farmers Market / Mo Better Foods Food Culture Collective Food First Fresh Approach **HEAL Food Alliance HOPE** Collaborative International Rescue Committee New Roots Mandela Partners Oakland Bloom Pacific Coast Farmers' Market Association **Planting Justice** Town and City Permaculture

Land Trusts

Agriculture and Natural Resources Trust California Farmland Trust California Rangeland Trust Central Valley Land Trust Claremont Canyon Conservancy Muir Heritage Land Trust Ohlone Mitigation Bank Save Mt Diablo The Cultural Conservancy The Trust for Public Land - SF Bay Area region Tri-Valley Conservancy

Environmental Organizations

Alameda Creek Alliance California Invasive Plant Council Community Action for a Sustainable Alameda David R. Brower, Ronald V. Dellums Institute for Sustainable Policy Studies Friends of Livermore - Save North Livermore Valley Friends of San Lorenzo Creek Friends of the Vineyards and Open Space Great Old Broads for Wilderness Green Foothills **Greenbelt Alliance** Grove Way Neighborhood Association Justice Outside Master Gardeners/School Gardens **REAP** Center Sierra Club Southern Alameda County Sierra Club Tri-Valley Area **TOGETHER Bay Area**

Tribes

Amah Mutsun Tribal Band California Indian Basketweavers Association California Indian Environmental Alliance Coastanoan Ohlone Rumsen-Mutsun Tribe Indian Canyon Mutsun Band of Costanoan Ione Band of Miwok Indians Muwekma Ohlone Tribe of the San Francisco Bay Area North Valley Yokuts Tribe Pacific Intertribal agricultural council Sogorea Te Land Trust The Confederated Villages of Lisjan The Ohlone Indian Tribe Wilton Rancheria

Educational Organizations

UC Division of Agriculture and Natural Resources, including UC Cooperative Extension UC Berkeley Department of Environmental Science, Policy, and Management UC Berkeley Environmental Design UC Davis Dept Human Ecology UC Davis Environmental Science & Policy UC Davis Landscape architecture & environmental design

Economic Organizations

Bay Area Council Economic Institute Bay Area Planning Directors Association East Bay Economic Development Agency Innovation Tri Valley SPUR

9.2. List of organizations whose representatives attended a stakeholder meeting

100K Trees for Humanity Alameda County Agriculture Advisory Committee Alameda County Community Development Agency Alameda County General Service Agency, Office of Sustainability Castro Valley Municipal Advisory Council Acta Non Verba Alameda County Assessor's Office Alameda County Water District ALL IN Alameda County **Berkeley Food Institute Biel Properties Inc.** Bishop O'Dowd High School (school garden program) Bluma Flower Farm California Department of Fish and Wildlife California Farmland Trust City of Oakland City of Pleasanton Community Alliance with Family Farmers Contra Costa Resource Conservation District East Bay Economic Development Agency **Food Culture Collective** Food First Friends of Livermore / Save North Livermore Friends of San Lorenzo Creek Goldman School of Public Policy Greenbelt Alliance Hayward Area Recreation & Park District John Muir Land Trust Merritt College's Agroecology Dept Workforce Development **Oakland Unified School District** Real Estate Appraisal Division, Alameda County Assessor's Office **REAP Climate Center** Sandra Frost, Local farmer/gardener Alameda County Waste Management Authority (StopWaste) **Tri-Valley Conservancy** UC Division of Agriculture and Natural Resources Union City

Wente Vineyards

Organizations that RSVP'd but were not able to attend

USDA Natural Resources Conservation Service, Livermore Office California Indian Environmental Alliance City of Emeryville, Planning Department City of Fremont, Community Development Common Vision HEAL Food Alliance John Muir Land Trust Merritt College's Agroecology Dept Workforce Development Tri-Valley Conservancy Zone 7 Water Agency Blank for Photocopying





Alameda Local Agency Formation Commission

AGENDA REPORT September 14, 2023 Item No. 6

TO: Alameda Commissioners

FROM: Rachel Jones. Executive Officer

SUBJECT: 2024-2025 Strategic Plan Update

The Alameda Local Agency Commission (LAFCO) will review and consider the proposed 2024-2025 Strategic Plan Update and adopt the plan along with any desired changes.

Background

Alameda LAFCO convened a strategic planning workshop on June 23, 2023 to review and discuss its existing mission, accomplishments, and priorities. The strategic plan is used as an important document to provide guidance to Commissioners, staff, local agencies, and members of the public on LAFCO goals and serves as a roadmap for key objectives over the next fiscal year. The strategic plan is also incorporated into the Commission's annual work plan and budget development process. The workshop was facilitated by Pamela Miller with Miller Consulting and assisted staff with the preparation of a draft revised strategic plan.

Commissioners and staff engaged in discussions about accomplishments, challenges, priorities, and ways to strengthen LAFCO's role to create a greater value for stakeholders in the region. Much of the day was spent identifying and prioritizing key objectives of current and future critical issues, as well as discussing the vision of LAFCO's desired public value. The Commission discussed modifications to its most recent strategic plan and work plan. A summary of key topics for LAFCO accomplishments, challenges and opportunities, and public value are as follows:

Accomplishments

- Alameda LAFCO's 20-Year Review of Measure D
- Alameda LAFCO's Memorandum of Understanding with the County of Alameda
- **Budgetary Practices**
- Interagency workshops
- **Proactive Approach**
- Annexation of the City of Albany to the Alameda County Mosquito Abatement District
- Terms and Conditions of Out of Area Service Agreements
- Forward-thinking Commission
- Update on Fund Balance Policies
- Successful COVID policies and procedures

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Nate Miley, Regular

County of Alameda County of Alameda City of Dublin

Karla Brown, Chair **City of Pleasanton** David Haubert, Regular Melissa Hernandez, Regular Mariellen Faria, Regular

City of Livermore

Ralph Johnson, Regular Castro Valley Sanitary District

Eden Township Healthcare District

Sblendorio, Regular Public Mem

Bob Woerner, Alternate Public Membe 127

Lena Tam, Alternate County of Alameda

John Marchand, Alternate Georgean Vonheeder-Leopold, Alternate Dublin San Ramon Services District

How We Want to Be Viewed by the Public and Partnering Agencies

- Helpful
- Sounding Board
- A Resource
- Competent
- Confident
- Fair
- Regional

How Alameda LAFCO Can Make a Difference

- Being an Informational Resource
- Following Through on Objectives
- Transparency
- Outreach

Current / Emerging Challenges and Opportunities

- Providing Healthcare Services at an Acceptable Level
 - We must use Municipal Service Reviews (MSRs) to bring awareness.
- Broadband Accessibility
 - o MSRs
- Agricultural Land Preservation and Sustainability
 - Maintain strong focus on priorities and keep up long-standing dialogue with stakeholders
- Housing
 - Exercise our indirect authority on increasing housing and participate in statewide/countywide conversations along with Plan Bay Area participation
- Urban Unincorporated Areas
 - Utilize existing Advisory Commission and conduct studies
- Service Extensions
 - Staff expertise
- Annexation and Out of Area Service Agreement Policies
 - Policy and Budget Committee, Staff, and LAFCO resources
- Municipal Service Reviews (MSRs), their purpose, schedule, and content (emerging services)
 - o Staff expertise, LAFCO resources, Policy and Budget Committee
- Conducting more MSRs in-house
 - Increase funding and staffing
- Interagency Wastewater Committee
 - Staff resources and consultants
- Host of 2024 CALAFCO workshop
 - Experienced staff and commissioners

Among the accomplishments cited were the projects completed over the last two to three fiscal years that strengthened local agency governance and service provision thanks to Alameda LAFCO's proactiveness in addressing regional issues.

Discussion

Staff drafted the attached proposed 2024-2025 Strategic Plan for the Commission's consideration and discussion (Attachment 1). The document attempts to define each of LAFCO's priorities through overall goals, core objectives and target outcomes to accomplish within the next two years with overarching themes identified as education, facilitation, and collaboration. The Commission is welcome to discuss and consider whether further modifications are warranted.

Alternatives for Action

The following alternatives are available to the Commission:

<u>Alternative One (Recommended):</u> Adopt the Strategic Plan Update and provide staff with any desired changes.

Alternative Two:

Continue consideration of the report to a future meeting and provide direction to staff for more information as needed.

Recommendation

It is recommended the Commission proceed with Alternative Action One.

Procedures

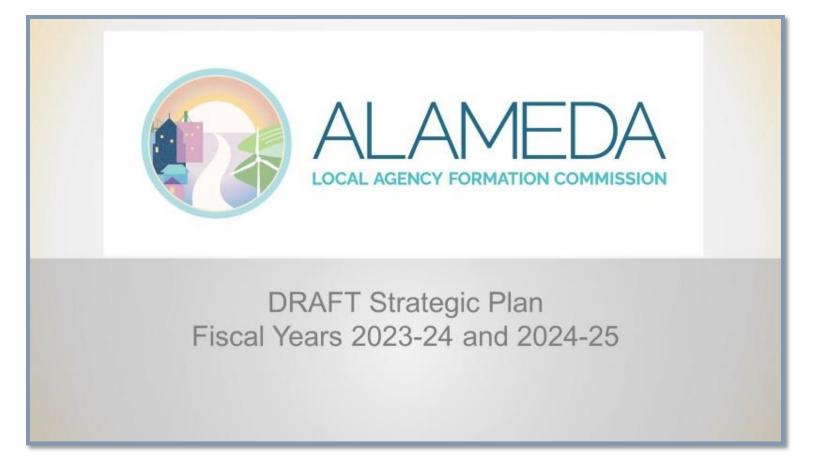
This item has been placed on Alameda LAFCO's agenda as part of the business calendar. The following procedures are recommended in consideration of this item:

- 1. Receive verbal presentation from staff unless waived.
- 2. Invite any comments from the public.
- 3. Provide feedback on the item as needed.

Respectfully,

Rachel Jones Executive Officer

Attachments: 1. 2024-2025 Strategic Plan Update Blank for Photocopying





Alameda LAFCO Mission

Alameda LAFCO provides oversight over local governments to make Alameda County a great place to live and work by balancing the preservation of agriculture and open space with the provision of sustainable municipal services.

Alameda LAFCO Values

Alameda LAFCO is committed to the mission of LAFCO and we place high value in that which allows us to successfully partner with all stakeholders in service to the communities of Alameda County.

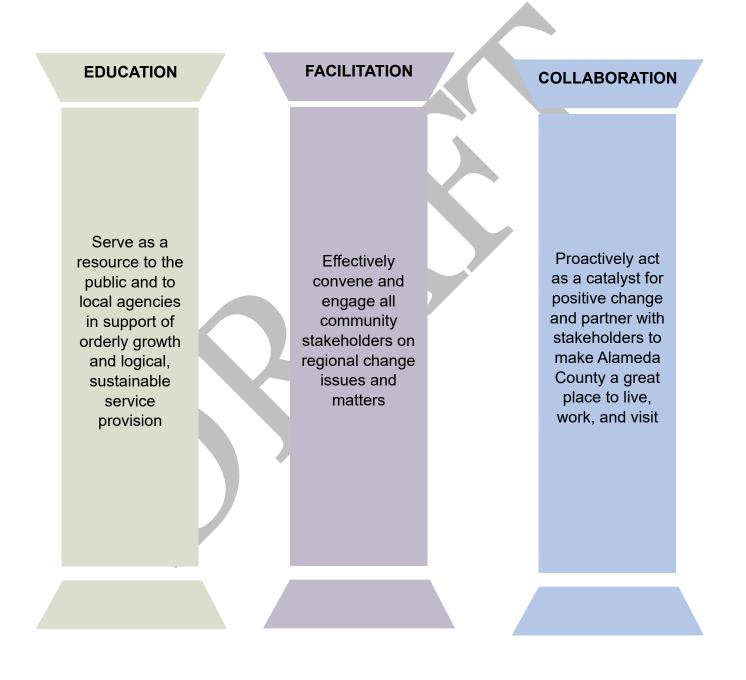




Regional Vision Creativity

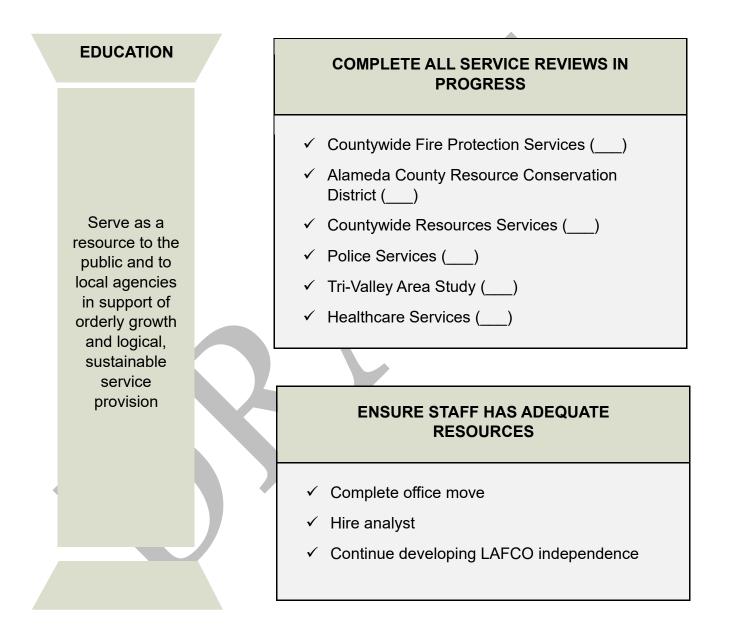


ALAMEDA LAFCO STRATEGIC PILLARS

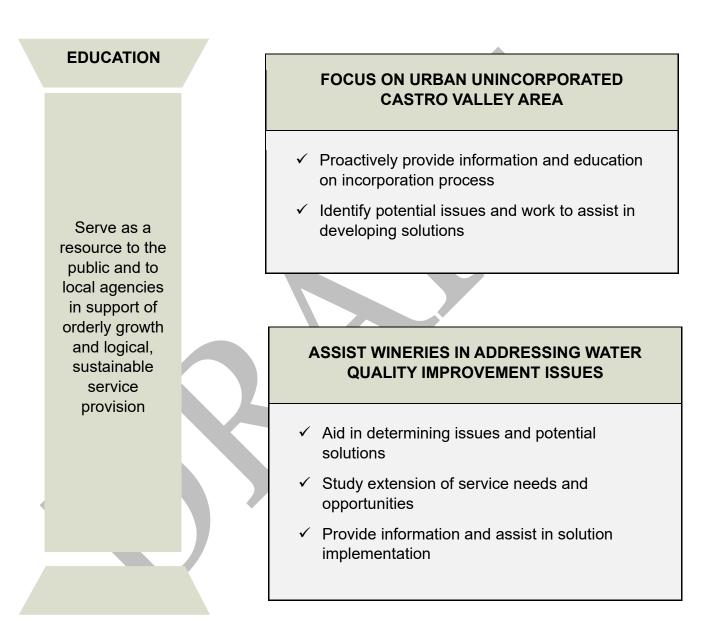




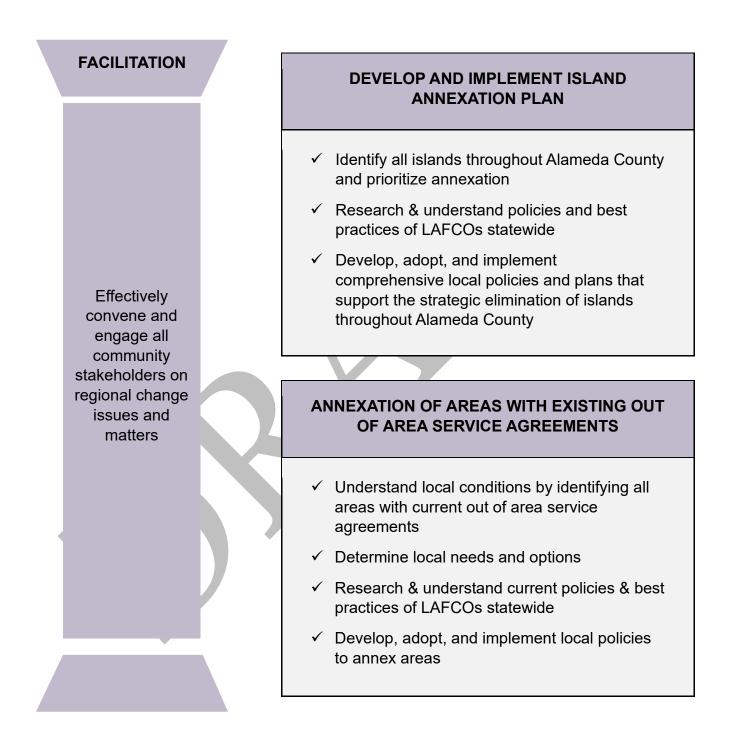
FY 2023-24 / 2024-25 Alameda LAFCO Goals and Objectives



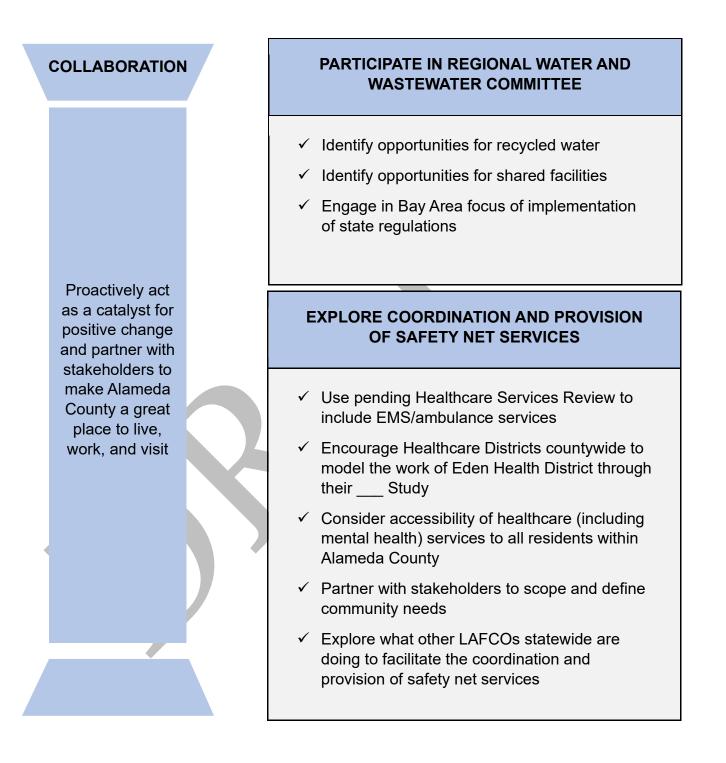














The Commission

Karla Brown, Chair City Member (City of Pleasanton)

Ralph Johnson, Commissioner, Vice Chair Special District Member (Castro Valley Sanitation District)

> Melissa Hernandez, Commissioner City Member (City of Dublin)

Mariellen Faria, Commissioner Special District Member (Eden Health District)

David Haubert, Commissioner County Member (District 1 Supervisor)

Nate Miley, Commissioner County Member (District 4 Supervisor)

Sblend Sblendorio, Commissioner Public Member

John Marchand, Alternate Commissioner City Member (City of Livermore)

Lena Tam, Alternate Commissioner County Member (District 3 Supervisor)

Georgean Vonheeder-Leopold, Alternate Commissioner Special District Member (Dublin-San Ramon Services District)

> Bob Woerner, Alternate Commissioner Public Member

The Commission Staff

Rachel Jones, Executive Officer

April Raffel, Clerk

Andrew Massey, Legal Counsel





Alameda Local Agency Formation Commission

AGENDA REPORT September 14, 2023 Item No. 9a

TO: Alameda Commissioners

FROM: Rachel Jones, Executive Officer

SUBJECT: Current and Pending Proposals

The Commission will receive a report identifying active proposals on file with the Alameda Local Agency Formation Commission (LAFCO) as required under statute. The report also identifies pending local agency proposals to help telegraph future workload. The report is being presented to the Commission for information only.

Information / Discussion

The Cortese-Knox-Hertzberg Local Government Reorganization Act of 2000 ("CKH") delegates LAFCOs with regulatory and planning duties to coordinate the formation and development of local government agencies and their municipal services. This includes approving or disapproving boundary changes involving the formation, expansion, merger, and dissolution of cities, towns, and special districts, as well as sphere of influence amendments. It also includes overseeing outside service extensions. Proposals involving jurisdictional changes filed by landowners or registered voters must be put on the agenda as information items before any action may be considered by LAFCO at a subsequent meeting.

Current Proposals | Approved and Awaiting Term Completions

Alameda LAFCO currently has no proposals on file that were previously approved and awaiting term completions. CKH provides applicants one calendar year to complete approval terms or receive extension approvals before the proposals are automatically terminated.

Current Proposals | Under Review and Awaiting Hearing

There are currently no active proposals on file with the Commission that remain under administrative review and await a hearing as to the date of this report.

Administrative Office

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County of Alameda City of Pleasanton

David Haubert, Regular County of Alameda City of Dublin

Lena Tam, Alternate County of Alameda John Marchand, Alternate City of Livermore

Castro Valley Sanitary District Jular Mariellen Faria, Regular

Ralph Johnson, Regular

Georgean Vonheeder-Leopold, Alternate

Dublin San Ramon Services District

Sblendorio, Regular Public Member

Mariellen Faria, Regular Eden Township Healthcare District Public Member

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Pending Proposals

There are currently two new potential proposals at the moment that staff believes may be submitted to the Commission from local agencies based on ongoing discussions with proponents.

<u>Annexation of West Jack London Boulevard | City of Livermore</u>

The City of Livermore plans to annex two parcels on West Jack London Boulevard that total 71 acres within the unincorporated area of Alameda County. The purpose of the annexation is to facilitate the Oaks Business Park for the development of offices, research institutions, warehousing, manufacturing, and limited business supporting commercial uses.

 <u>Reorganization of Appian Way/Louis Ranch Property</u> | <u>ACWD and USD</u> The Alameda County Water District (ACWD) and Union Sanitary District (USD) plan to annex one parcel totaling approximately 30 acres within the City of Union City. The purpose of the annexation is to develop 325 single-family residential units on nine parcels totaling 98.6 acres.

Alternatives for Action

This item is for informational purposes only. No formal action will be taken as part of this item.

Attachments: none





Alameda Local Agency Formation Commission

AGENDA REPORT May 11, 2023 Item No. 9b

TO: Alameda Commissioners

FROM: Rachel Jones, Executive Officer

SUBJECT: Progress Report on 2023-2024 Work Plan

The Alameda Local Agency Formation Commission (LAFCO) will receive a progress report on accomplishing specific projects as part of its adopted work plan for 2023-2024. The report is being presented to the Commission to formally receive and file as well as provide direction to staff as needed.

Background

Alameda LAFCO's current strategic plan was adopted following a planning session on December 16, 2019. The plan defines each of LAFCO's priorities through overall goals, core objectives, and target outcomes with overarching themes identified as education, facilitation, and collaboration. The strategic plan is anchored by seven key priorities that collectively orient the Commission to proactively fulfill its duties and responsibilities under the Cortese-Knox-Hertzberg Act of 2000 in a manner responsive to local conditions and needs. These pillars and their related strategies, which premise individual implementation outcomes, are summarized below.

- 1. Education Serve as a resource to the public and local agencies to support orderly growth and logical sustainable service provision.
- 2. Facilitation Encourage orderly growth and development through the logical and efficient provision of municipal services by local agencies best suited to feasibly provide necessary governmental services and housing for persons and families of all incomes.
- 3. Collaboration Be proactive and act as a catalyst for change as a way to contribute to making Alameda County a great place to live and work by sustaining its quality of life.

On May 11, 2023, Alameda LAFCO adopted the current fiscal year work plan at a noticed public hearing. The work plan is divided into two distinct categories – statutory and administrative – with one of three priority rankings: high; moderate; or low. The underlying intent of the work plan is to serve as a management tool to allocate Commission resources in an accountable and transparent manner over the corresponding 12-month period that pulls from the key priorities in the Commission's Strategic Plan.

Karla Brown, Chair

Administrative Office

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County of Alameda City of Dublin

Lena Tam, Alternate County of Alameda John Marchand, Alternate City of Livermore Ralph Johnson, Regular Castro Valley Sanitary District Mariellen Faria, Regular

Eden Township Healthcare District

Dublin San Ramon Services District

Georgean Vonheeder-Leopold, Alternate

Sblendorio, Regular rict Public Member

Bob Woerner, Alternate

Further, while it is a standalone document, the work plan should be reviewed in relationship to the adopted operating budget given the planned goals and activities are facilitated and or limited accordingly.

This item provides the Commission with a status update on nineteen targeted projects established for the fiscal year with a specific emphasis on the "top ten" projects that represent the highest priority to complete during the fiscal year as determined by the membership. This includes identifying the projects already completed, underway, or pending in the accompanying attachment. The report and referenced attachment are being presented for the Commission to formally receive and file while also providing additional direction to staff as appropriate.

Discussion

The Commission has initiated work on six of the nineteen projects included in the adopted work plan. This includes progress on projects, such as the municipal service review (MSR) on Community Services, Unincorporated Areas Incorporation Feasibility Report, LAFCO Office Move, 2022-2023 Audit Report, Countywide Regional Water and Wastewater Committee, and the Sustainable Agriculture Lands Conservation Planning Grant.

Alternatives for Action

This item is for informational purposes only. No formal action will be taken as part of this item.

Attachments:

1. 2023-2024 Work Plan

Attachment 1

ALAMEDA LAFCO WORKPLAN | 2023-2024

Priority	Urgency	Туре	Project	Key Issues
1	High	Statutory	Community Services Municipal Service Review	Service Specific MSR Identify Accessibility Issues for Broadband Services
2	High	Statutory	Countywide MSR on Police Protection Services	Examine Current Provision and Need for Police Services and Related Financial and Governance Considerations
3	High	Statutory	Comprehensive Tri-Valley Area Study	Region Specific MSR Review of Potential Needs and Issues
4	High	Administrative	LAFCO Office Move	Fulfill Long-Term Lease in MOU with CDA; Aid in Hiring LAFCO Analyst
5	High	Statutory	Application Proposals and Requests	Utilize resources to address all application proposals and boundary issues
6	High	Administrative	Establish LAFCO Bank Account	Deposit LAFCO Application funds for Special Projects and CALAFCO Conferences
7	High	Administrative	2018-2021 Audits	Verify Fund Balance; Perform Regular Audits
8	Moderate	Administrative	Alameda LAFCO Brochure	Create and Distribute Pamphlet for LAFCO Outreach and Education
9	Moderate	Statutory	Informational Report on Island Annexations	Map all Unincorporated Islands and Examine Island Annexation Implementation Issues in Alameda County
10	Moderate	Administrative	Create Countywide Regional Water and Wastewater Committee	Explore Opportunities and Share Practices for Collobaration on Recycled Water for the Region and Better Utilization of Imported Water
11	Moderate	Statutory	Unincorporated Areas Incorporation Feasbility Report	Prepare a Feasibility Report on the Incorporation of Castro Valley and surrounding areas of Ashland, Cherryland, and San Lorenzo
12	Moderate	Administrative	SALC Grant Award	Continue Two-Year Process on Grant Project and Track Agricultural Trends
13	Moderate	Administrative	Prepare Informational Report on JPAs	Post Enactment of SB 1266; Enhance Repository on Local Government Services
14	Low	Administrative	Review of County Transfer of Jurisdiction Policies	Ensure Policies are Consistent with CKH
15	Low	Administrative	Update Application Packet and Mapping Requirements	Streamline LAFCO Application and County Mapping Requirements; Make User Friendly
16	Low	Administrative	Informational Report on Remen Tract	Special Report on Service Delivery
17	Low	Administrative	Bay Area LAFCO Meetings	Attend Meetings with Other Bay Area LAFCOs for Projects/Training 143

18	Low	Administrative	Website Content Update	Update Relevant Information on LAFCO Website and Create New Mapping Page
18	Low	Administrative	Social Media	Expand Alameda LAFCO's Social Media Presence
19	Ongoing	Statutory	Policy Review on Agricultural Protection and Out of Area Service Agreements	Periodical review of existing policies relative to practices and trends, and determine whether changes are appropriate to better reflect current preferences