

NOTICE OF POLICY AND BUDGET COMMITTEE MEETING AND AGENDA

THURSDAY, FEBRUARY 1, 2024 2:00 P.M.

REGIONAL MEETING ROOM DUBLIN CIVIC CENTER 100 CIVIC PLAZA DUBLIN, CALIFORNIA In-Person Only

Committee Members: Commissioners Johnson, Vonheeder-Leopold, and Woerner

If you need assistance before the meeting, please contact Executive Officer, Rachel Jones at: rachel.jones@acgov.org

- 1. 2:00 P.M. Call to Order
- 2. Public Comment: Anyone from the audience may address the Commission on any matter not listed on the agenda and within the jurisdiction of the Alameda LAFCO. The Commission cannot act upon matters not appearing on the agenda. Speakers are limited to three (3) minutes.
- 3. Review of Current FY 2023-2024 Budget and Proposed Budget for FY 2024-2025
- 4. Review of Study Schedule
- 5. Discussion on Countywide Community Services Municipal Service Review
 - a. Review of 2006 Community Services MSR
 - b. Potential Boundary Considerations
- 6. Other Items of Interest

Administrative Office

Nate Miley, Regular County of Alameda

County of Alameda

David Haubert, Regular

Melissa Hernandez, Reg City of Dublin

Karla Brown, Chair

City of Pleasanton

City of Livermore

Castro Valley Sanitary District Mariellen Faria, Regular

Sblend Sblendorio, Regular Public Member Bob Woerner, Alternate

Public Membe

Rachel Jones, Executive Officer 224 West Winton, Suite 110 Hayward, California 94544 T: 510.670.6267 www.alamedalafco.org

Lena Tam. Alternate County of Alameda

Special District Member

Ralph Johnson, Vice Chair

John Marchand, Alternate Georgean Vonheeder-Leopold, Alternate **Dublin San Ramon Services District**