To enhance the quality-of-life of County residents and plan for the future well-being of the County's diverse communities; to balance the physical, economic, and social needs of County residents through land use planning, environmental management, neighborhood improvement, affordable housing, and community development; and to promote and protect agriculture, the environment, economic vitality and human health.

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<th>DEPT. UNIT #</th>
<th>BUDGETED POSITIONS</th>
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### Bonds & Finance (260900)
- Contract/Grant Administration
- Housing/Improvement Bonds
- Public Improvement Assessment Districts
- Alcolink/Audits/Monitoring
- ICRP
- SB90
- Budget/Cost Allocations
- Internal Controls
- Real Estate Loan Portfolio
- CSA
- Invoicing/Recoveries
- Banking/GL Accounting

1-Director of Finance, CDA-1 FTE

### Administration/Operations (260900)
- CDA Administration
- Operations
- Management Services
- Information Technology
- GIS
- Census

1-Director of Operations and Management Services-1 FTE

### Healthy Homes (260200, 450101)
- CSA
- Environmental Services
- Housing Services
- Outreach and Education
- Health Services

1-Deputy Director, CDA-1 FTE

### Economic & Civic Development (260920)
- Redevelopment Administration
- Redevelopment Housing
- Commercial Development
- Public/Neighborhood Improvements
- Economic Development

1-Deputy Director, CDA-1 FTE

### Planning (260401)
- Policy Planning
- Development Planning
- Zoning Administration
- Code Enforcement
- Demographics

1 Deputy Director, CDA-1 FTE

### Neighborhood Preservation & Sustainability (260950)
- Owner-Occupied Single Family Housing Programs
- Sustainable and Energy Efficiency Programs
- Energy Efficiency Financing
- Martinelli Center Management
- Surface Mining Permits, Reclamation, and Conditional Use Permit Monitoring and Review
- Renewable Resource Projects

1-Deputy Director, CDA-1 FTE

### Agriculture/Weights & Measures (260101, 260102, 260155)
- Agricultural Commissioner
- Sealer of Weights and Measures
- Pest Management and Statistics
- Quarantine/Pest Exclusion
- Pest Detection Trapping Program
- Pesticide Regulation and Commodity Standardization
- Weights & Measures

1-Deputy Director, CDA-1 FTE

### Surplus Property Authority (260500)
- Surplus Property Development
- Land Sale
- Land Utilization
- Escrow

1-Director, Surplus Property Authority-1 FTE

### Housing & Community Development (260305, 260600)
- Housing Development
- Entitlement Grants Management (Community Development Block Grant, HOME Investment Partnership, etc.)
- Homeless Programs Administration
- Homeless Policy
- EveryOne Home

1-Deputy Director, CDA-1 FTE
<table>
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<td>2-Financial Services Specialist II</td>
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</table>
# ADMINISTRATION/OPERATIONS (MANAGEMENT SERVICES)

(260900)

## 1-DIRECTOR OF OPERATIONS AND MANAGEMENT SERVICES, CDA-1 FTE

### 1-Assistant Deputy Director-
- 1 FTE

### 1-Technical Support Analyst-
- 1 FTE

### 1-Information Systems Specialist-
- 1 FTE

### 1-Graphic Artist-
- 1 FTE

### 1-Geographic Information Technician-
- 1 FTE

### 1-Purchasing/Contracts
- Safety Programs

### 1-Administrative Specialist II-
- 1 FTE

### 1-Administrative Assistant-
- 0 FTE

### 1-Purchasing
- Payroll
- Personnel
- Office/Space Management

### 1-Administrative Assistant-
- 1 FTE

### 1-Department Personnel Officer I-
- 1 FTE

### 1-Administrative Specialist II-
- 1 FTE

### 1-Administrative Assistant-
- 1 FTE

### 1-Admin. Secretary-
- 1 FTE

### 1-Secretary I-
- 1 FTE

### 1-Information Technology
- GIS
- Census

### 1-Purchasing
- Payroll
- Personnel
- Office/Space Management

### 1-Administrative Assistant-
- 1 FTE

### 1-Department Personnel Officer I-
- 1 FTE

### 1-Administrative Specialist II-
- 1 FTE

### 1-Information Systems Specialist-
- 1 FTE

### 1-Graphic Artist-
- 1 FTE

### 1-Geographic Information Technician-
- 1 FTE

### 1-Personnel
- Workers Compensation
- Disability Claims
- DMV Pull Notice Program

### 1-Technical Support Analyst-
- 1 FTE

### 1-Administrative Assistant-
- 0 FTE

### 1-Department Personnel Officer I-
- 1 FTE

### 1-Administrative Specialist II-
- 1 FTE

### 1-Information Technology
- GIS
- Census
ECONOMIC & CIVIC DEVELOPMENT
(260920)

1-DEPUTY DIRECTOR, CDA - 1 FTE

- ROPS Administration
- Commercial Development
- Public/Neighborhood Improvements

1-Assistant Deputy Director, CDA - 1 FTE
- Redevelopment Manager - 1 FTE
- Redevelopment Specialist III (Project) - 0 FTE
- Redevelopment Specialist II - 1 FTE

- Economic Development
- Marketing and Outreach
- Grant Writing
- Small Business Development
- Business Retention and Attraction

1-Assistant Deputy Director, CDA - 1 FTE
- Redevelopment Specialist III (Project) - 0 FTE

1-Administrative Specialist II - 1 FTE

1-Retired Annuitant II - 0 FTE

1-Administrative Specialist II - 1 FTE

- Economic Development
- Marketing and Outreach
- Grant Writing
- Small Business Development
- Business Retention and Attraction

1-Assistant Deputy Director, CDA - 1 FTE
- Redevelopment Specialist III (Project) - 0 FTE

1-Retired Annuitant II - 0 FTE
NEIGHBORHOOD PRESERVATION AND SUSTAINABILITY (260950)

1-DEPUTY DIRECTOR, CDA-1 FTE

Owner-Occupied Single Family Housing Programs
- 1-CDA Construction Manager-1 FTE
- 1-Housing Rehabilitation Specialist III-0 FTE
- 2-Housing Rehabilitation Technician-1 FTE

Sustainable and Energy-Efficiency Programs and Financing
- 1-CDA Construction Manager-0 FTE
- 2-Housing Rehabilitation Specialist III (Project)-0 FTE
- 1-Housing Rehabilitation Technician (Project)-0 FTE

1-Assistant Deputy Director, CDA-1 FTE

- Martinelli Center
- Mineral Resource Management
- Surface Mining Permits, Reclamation, and Conditional Use Permit Monitoring and Review
- Renewable Resource Projects
PLANNING (260401)

1-DEPUTY DIRECTOR, CDA-1 FTE

Operations/Administration/Demographics
1-Assistant Deputy Director, CDA-1 FTE
1-Administrative Specialist II-1 FTE
2-Secretary II-2 FTE
2-Secretary I-2 FTE

Policy Planning
1-Assistant Deputy Director, CDA-1 FTE
1-Senior Transportation Planner-1 FTE
1-Senior Planner-0 FTE
1-Planner III-1 FTE

Development Planning (West County)
1-Assistant Deputy Director, CDA-0 FTE
4-Senior Planner-3 FTE
4-Planner III-3 FTE
2-Planner II-2 FTE
1-Planner I-1 FTE

Development Planning (East County)
1-Assistant Deputy Director, CDA-1 FTE
1-Senior Planner-1 FTE
1-Planner III-1 FTE
1-Planner II-1 FTE
2-Planning Technician II-2 FTE

Special Projects
1-Retired Annuitant II-0 FTE
1-Retired Annuitant I-0 FTE

Code Enforcement
1-Assistant Deputy Director, CDA-1 FTE
4-Zoning Investigator III-3 FTE
1-Zoning Investigator II-0 FTE
1-Zoning Investigator I- FTE
1-DIRECTOR, SURPLUS PROPERTY AUTHORITY (Project)-1 FTE

- Surplus Property Development
- Land Sale
- Land Utilization
- Escrow

1-Assistant Director, Surplus Property Authority (Project)-1 FTE
# AGRICULTURE/WEIGHTS AND MEASURES

(260101, 260102, 260155)

<table>
<thead>
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<th>Position</th>
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<tbody>
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<td>1-Assistant Deputy Director, CDA</td>
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