

ALAMEDA COUNTY AUDITOR-CONTROLLER AGENCY MELISSA WILK

AUDITOR-CONTROLLER/CLERK-RECORDER

October 14, 2021

Attached is an updated progress report on County Procurement. The information presented in this report is based on payments made to contractors. The summary chart of all payments up to \$500,000 for the period July 1, 2009 through September 30, 2021 is shown on Page A1 and includes:

- Total payments up to \$500,000 were \$1.6B
- \$991.6M was paid to local contractors which equals 61.63% of total dollars up to \$500,000
- \$794.7M was paid to MWBE/SLEB contractors which equals 49.39% of total dollars up to \$500,000
- Payments to MWBE/SLEB contractors by category were:

Construction: \$79.7M which equals 38.35% of Construction dollars

Architecture & Engineering: \$21.1M which equals 52.66% of Architecture & Engineering dollars Professional Services: \$303.5M which equals 60.92% of Professional Services dollars \$390.5M which equals 45.25% of Goods & Services dollars

Also included in this report are all payments to contractors including amounts over \$500,000. This data is presented in the summary on Page A2 for the period July 1, 2009 through September 30, 2021 and includes:

- Total payments were \$3.6B
- \$2.0B was paid to local contractors which equals 55.88% of total dollars
- \$1.3B was paid to MWBE/SLEB contractors which equals 35.93% of total dollars
- Payments to MWBE/SLEB contractors by category were:

Construction: \$210.9M which is 30.41% of Construction dollars

Architecture & Engineering: \$25.9M which is 35.36% of Architecture & Engineering dollars Professional Services: \$406.2M which is 30.85% of Professional Services dollars \$640.8M which is 43.03% of Goods & Services dollars

This report in its entirety is available on our website at http://www.acgov.org/auditor/sleb/documents.htm.

Attachments

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Payments up to \$500,000 7/1/09 - 9/30/21											
\$ in millions							_				
		Payme \$	ents	Constru \$	iction %	A &	<u>E</u> %	Prof Sei	vices %	Goods & S	Services %
Total		1,609.0	100.00%	207.8	100.00%	40.0	100.00%	498.2	100.00%	863.0	100.00%
Local		991.6	61.63%								
Local Non Local		617.4	38.37%								
MWBE/SLEB		794.7	49.39%	79.7	38.35%	21.1	52.66%	303.5	60.92%	390.5	45.25%
	African American - Male	53.8	3.34%	1.6	0.76%	0.9	2.15%	29.7	5.96%	21.6	2.51%
	African American - Female	31.9	1.98%	3.0	1.43%	0.0	0.00%	23.8	4.78%	5.1	0.59%
	Asian American - Male	70.2	4.36%	7.0	3.39%	3.8	9.40%	16.8	3.37%	42.6	4.93%
	Asian American - Female	45.1	2.80%	5.7	2.73%	2.0	5.13%	19.9	4.00%	17.5	2.02%
	Hispanic American - Male	45.8	2.85%	17.0	8.20%	0.4	0.96%	8.0	1.60%	20.4	2.37%
	Hispanic American - Female	23.1	1.43%	1.3	0.63%	0.0	0.05%	10.6	2.12%	11.2	1.29%
	Native American - Male	1.0	0.07%	0.0	0.00%	0.0	0.02%	0.0	0.01%	1.0	0.12%
	Native American - Female	5.1	0.32%	0.1	0.03%	0.0	0.00%	1.2	0.25%	3.8	0.45%
	Multi-Ethnic	82.1	5.10%	6.3	3.05%	0.8	1.90%	23.8	4.78%	51.2	5.93%
	Caucasian Male - SLEB	233.1	14.49%	21.3	10.25%	6.3	15.86%	78.4	15.73%	127.1	14.73%
	Caucasian Female - SLEB	103.7	6.44%	9.2	4.40%	6.7	16.65%	38.3	7.69%	49.5	5.74%
	Caucasian - Female	99.9	6.21%	7.2	3.48%	0.2	0.54%	53.0	10.63%	39.5	4.57%
NON MWBE/SLEB											
	Caucasian - Male	531.5	33.04%	57.0	27.40%	13.9	34.84%	162.8	32.69%	297.8	34.51%
	Unknown/Decline	75.4	4.69%	67.5	32.51%	4.5	11.31%	2.6	0.51%	0.8	0.09%
	Publicly Owned Entity	207.3	12.88%	3.6	1.74%	0.5	1.19%	29.3	5.88%	173.9	20.15%

All Payments 7/1/09 - 9/30/21											
\$ in millions											
		Paymo		Constru \$	uction %	A &		Prof Services		Goods & Services	
Total		\$ 3,573.1	% 100.00%	693.5	100.00%	73.4	% 100.00%	\$ 1,317.1	% 100.00%	\$ 1,489.1	% 100.00%
Total		0,070.1	100.0070	000.0	100.0070	70.4	100.0070	1,017.1	100.00 /6	1,400.1	100.0070
Local		1,996.7	55.88%								
Non Local		1,576.4	44.12%								
MWBE/SLEB		1,283.8	35.93%	210.9	30.41%	25.9	35.36%	406.2	30.85%	640.8	43.03%
	African American Made	70.7	0.440/	0.0	0.000/	0.0	4.470/	40.0	2.000/	20.0	0.000/
	African American - Male	76.7	2.14%	2.3	0.33%	0.9	1.17%	43.3	3.29%	30.2	2.03%
	African American - Female	38.4	1.08%	4.7	0.68%	0.0	0.00%	27.1	2.06%	6.6	0.44%
	Asian American - Male	134.1	3.75%	13.8	1.99%	6.1	8.34%	19.0	1.45%	95.2	6.39%
	Asian American - Female	94.3	2.64%	26.4	3.81%	4.0	5.50%	36.9	2.80%	27.0	1.81%
	Hispanic American - Male	102.8	2.88%	50.4	7.28%	0.4	0.53%	11.8	0.89%	40.2	2.70%
	Hispanic American - Female	35.8	1.00%	2.7	0.38%	0.0	0.03%	19.5	1.48%	13.6	0.91%
	Thispathic American - 1 chiaic	33.0	1.0070	2.1	0.3070	0.0	0.0370	13.5	1.4070	13.0	0.5170
	Native American - Male	3.3	0.09%	0.0	0.00%	0.0	0.01%	0.0	0.00%	3.3	0.22%
	Native American - Female	5.1	0.15%	0.1	0.01%	0.0	0.00%	1.2	0.09%	3.8	0.26%
	Native American - Female	5.1	0.15%	0.1	0.01%	0.0	0.00%	1.2	0.09%	3.6	0.26%
	Multi-Ethnic	148.3	4.15%	28.0	4.04%	0.8	1.04%	44.8	3.41%	74.7	5.02%
	Caucasian Male - SLEB	321.7	9.00%	44.1	6.35%	6.3	8.64%	89.9	6.82%	181.4	12.18%
	Caucasian Female - SLEB	161.7	4.53%	16.4	2.37%	7.2	9.80%	41.8	3.17%	96.3	6.47%
	Caucasian - Female	161.6	4.52%	22.0	3.17%	0.2	0.30%	70.9	5.39%	68.5	4.60%
NON MWBE/SLEB		-									
NON WWW BE/OLLB											
	Caucasian - Male	1,344.8	37.64%	337.3	48.64%	33.8	46.00%	514.6	39.07%	459.1	30.83%
	Unknown/Dooling	157.6	4.41%	136.2	19.64%	12.0	16.31%	2.6	0.19%	6.8	0.460/
	Unknown/Decline	157.6	4.41%	130.2	19.04%	12.0	10.31%	2.6	0.19%	0.8	0.46%
	Publicly Owned Entity	786.9	22.02%	9.1	1.31%	1.7	2.33%	393.7	29.89%	382.4	25.68%

CONSTRUCTION PAYMENTS - UNDER \$25,000						
7/1/09 - 9/30/21						
MWBE/SLEB/SUB	\$	%				
African American - Male	53,574	0.65%				
African American - Female	156,318	1.91%				
Asian American - Male	(1,201,882)	-14.66%				
Asian American - Female	316,938	3.87%				
Hispanic American - Male	694,404	8.47%				
Hispanic American - Female	68,625	0.84%				
Native American - Male	-	-				
Native American - Female	56,465	0.69%				
Multi-Ethnic>50% - Male	16,710	0.20%				
Multi-Ethnic>50% - Female	(30,802)	-0.38%				
Caucasian Female - SLEB	545,257	6.65%				
Caucasian Male - SLEB	1,689,720	20.61%				
Caucasian - Female	197,798	2.41%				
Multi-Ethnic 50/50	(328,275)	-4.00%				
Total MWBE/SLEB	2,234,850	27.26%				
Caucasian - Male	1,086,671	13.25%				
Unknown/Decline	5,358,964	65.37%				
Publicly Owned Entity	(481,948)	-5.88%				
Total	8,198,537	100.00%				
% MWBE/SLEB	27.26%					

ARCHITECTURE & ENGINEERING PAYMENTS - UNDER \$25,000 7/1/09 - 9/30/21					
MWBE/SLEB/SUB	\$	%			
African American - Male	43,370	1.15%			
African American - Female	-	-			
Asian American - Male	404,771	10.76%			
Asian American - Female	221,648	5.89%			
Hispanic American - Male	81,371	2.16%			
Hispanic American - Female	21,631	0.58%			
Native American - Male	6,753	0.18%			
Native American - Female	-	-			
Multi-Ethnic>50% - Male	4,500	0.12%			
Multi-Ethnic>50% - Female	-	-			
Caucasian Female - SLEB	270,881	7.20%			
Caucasian Male - SLEB	870,075	23.12%			
Caucasian - Female	43,053	1.14%			
Multi-Ethnic 50/50	410,527	10.91%			
Total MWBE/SLEB	2,378,580	63.21%			
Caucasian - Male	1,105,293	29.38%			
Unknown/Decline	165,161	4.39%			
Publicly Owned Entity	113,473	3.02%			
Total	3,762,507	100.00%			
% MWBE/SLEB	63.21%				

PROFESSIONAL SERVICES - UNDER \$25,000						
7/1/09 - 9/30/21						
MWBE/SLEB/SUB	\$	%				
African American - Male	2,652,139	5.14%				
African American - Female	2,495,499	4.84%				
Asian American - Male	2,237,040	4.33%				
Asian American - Female	1,997,970	3.87%				
Hispanic American - Male	951,411	1.84%				
Hispanic American - Female	2,070,008	4.01%				
Native American - Male	37,036	0.07%				
Native American - Female	-	-				
Multi-Ethnic>50% - Male	706,046	1.37%				
Multi-Ethnic>50% - Female	493,821	0.96%				
Caucasian Female - SLEB	4,742,119	9.19%				
Caucasian Male - SLEB	8,234,554	15.96%				
Caucasian - Female	6,629,161	12.85%				
Multi-Ethnic 50/50	196,469	0.38%				
Total MWBE/SLEB	33,443,273	64.81%				
Caucasian - Male	15,373,085	29.79%				
Unknown/Decline	450,658	0.87%				
Publicly Owned Entity	2,338,127	4.53%				
Total	51,605,143	100.00%				
% MWBE/SLEB	64.81%					

GOODS & SERVICES - UNDER \$25,000				
7/1/09 - 9/30/ MWBE/SLEB/SUB	\$	%		
African American - Male	3,787,016	2.38%		
African American - Female	1,763,852	1.11%		
Asian American - Male	9,034,295	5.67%		
Asian American - Female	3,100,430	1.95%		
Hispanic American - Male	3,935,423	2.47%		
Hispanic American - Female	2,507,350	1.57%		
Native American - Male	317,367	0.20%		
Native American - Female	494,568	0.31%		
Multi-Ethnic>50% - Male	3,144,668	1.97%		
Multi-Ethnic>50% - Female	1,103,761	0.69%		
Caucasian Female - SLEB	7,090,131	4.45%		
Caucasian Male - SLEB	19,015,168	11.93%		
Caucasian - Female	9,652,525	6.06%		
Multi-Ethnic 50/50	5,765,756	3.62%		
Total MWBE/SLEB	70,712,310	44.38%		
Caucasian - Male	64,322,571	40.37%		
Unknown/Decline	21,773	0.01%		
Publicly Owned Entity	24,278,528	15.24%		
Total	159,335,182	100.00%		
% MWBE/SLEB	44.38%			

PAYMENTS UNDER \$25,000 BY ETHNICITY AND GENDER 7/1/09 - 9/30/21					
MWBE/SLEB/SUB	\$	%			
African American - Male	6,536,099	2.93%			
African American - Female	4,415,669	1.98%			
Asian American - Male	10,474,224	4.70%			
Asian American - Female	5,636,986	2.53%			
Hispanic American - Male	5,662,609	2.54%			
Hispanic American - Female	4,667,614	2.10%			
Native American - Male	361,156	0.16%			
Native American - Female	551,033	0.25%			
Multi-Ethnic>50% - Male	3,871,924	1.74%			
Multi-Ethnic>50% - Female	1,566,780	0.70%			
Caucasian Female - SLEB	12,648,388	5.67%			
Caucasian Male - SLEB	29,809,517	13.37%			
Caucasian - Female	16,522,537	7.41%			
Multi-Ethnic 50/50	6,044,477	2.71%			
Total MWBE/SLEB	108,769,013	48.79%			
Caucasian - Male	81,887,620	36.74%			
Unknown/Decline	5,996,556	2.69%			
Publicly Owned Entity	26,248,180	11.78%			
Total	222,901,369	100.00%			
% MWBE/SLEB	48.79%				

CONSTRUCTION - \$25,001 - \$100,000							
7/1/09 - 9/30/21							
MWBE/SLEB/SUB	\$	%					
African American - Male	772,840	1.72%					
African American - Female	517,436	1.15%					
Asian American - Male	1,214,243	2.70%					
Asian American - Female	911,905	2.03%					
Hispanic American - Male	4,024,535	8.95%					
Hispanic American - Female	880,305	1.96%					
Native American - Male	-	-					
Native American - Female	-	-					
Multi-Ethnic>50% - Male	660,228	1.47%					
Multi-Ethnic>50% - Female	83,911	0.19%					
Caucasian Female - SLEB	1,578,158	3.51%					
Caucasian Male - SLEB	5,743,470	12.78%					
Caucasian - Female	857,695	1.90%					
Multi-Ethnic 50/50	957,562	2.13%					
Total MWBE/SLEB	18,202,288	40.49%					
Caucasian - Male	7,273,280	16.18%					
Unknown/Decline	19,054,735	42.39%					
Publicly Owned Entity	421,021	0.94%					
Total	44,951,324	100.00%					
% MWBE/SLEB	40.49%						

ARCHITECTURE & ENGINEERING		00
7/1/09 - 9/30/21		0/
MWBE/SLEB/SUB	\$	%
African American - Male	191,197	1.95%
African American - Female	-	-
Asian American - Male	971,529	9.89%
Asian American - Female	447,143	4.55%
Hispanic American - Male	143,988	1.47%
Hispanic American - Female	-	-
Native American - Male	-	-
Native American - Female	-	-
Multi-Ethnic>50% - Male	-	-
Multi-Ethnic>50% - Female	-	-
Caucasian Female - SLEB	1,465,877	14.92%
Caucasian Male - SLEB	2,311,189	23.52%
Caucasian - Female	65,861	0.67%
Multi-Ethnic 50/50	347,305	3.53%
Total MWBE/SLEB	5,944,089	60.50%
Caucasian - Male	2,897,441	29.49%
Unknown/Decline	622,990	6.34%
Publicly Owned Entity	360,872	3.67%
Total	9,825,392	100.00%
% MWBE/SLEB	60.50%	

PROFESSIONAL SERVICES - \$25,001 - \$100,000						
7/1/09 - 9/30/21						
MWBE/SLEB/SUB	\$	%				
African American - Male	11,428,080	7.45%				
African American - Female	9,050,254	5.90%				
Asian American - Male	5,605,455	3.66%				
Asian American - Female	5,797,087	3.78%				
Hispanic American - Male	2,632,037	1.72%				
Hispanic American - Female	4,120,340	2.69%				
Native American - Male	-	-				
Native American - Female	95,950	0.06%				
Multi-Ethnic>50% - Male	2,064,957	1.35%				
Multi-Ethnic>50% - Female	2,591,915	1.69%				
Caucasian Female - SLEB	16,003,635	10.43%				
Caucasian Male - SLEB	27,795,349	18.12%				
Caucasian - Female	14,031,779	9.15%				
Multi-Ethnic 50/50	3,757,575	2.45%				
Total MWBE/SLEB	104,974,413	68.45%				
Caucasian - Male	40,348,318	26.31%				
Unknown/Decline	903,762	0.59%				
Publicly Owned Entity	7,136,124	4.65%				
Total	153,362,617	100.00%				
% MWBE/SLEB	68.45%					

GOODS & SERVICES - \$25,001 - \$100,000 7/1/09 - 9/30/21					
MWBE/SLEB/SUB	\$	%			
African American - Male	6,462,478	2.43%			
African American - Female	2,888,928	1.08%			
Asian American - Male	14,986,625	5.63%			
Asian American - Female	5,948,788	2.23%			
Hispanic American - Male	4,420,809	1.66%			
Hispanic American - Female	2,709,098	1.02%			
Native American - Male	281,025	0.11%			
Native American - Female	693,346	0.26%			
Multi-Ethnic>50% - Male	3,245,192	1.22%			
Multi-Ethnic>50% - Female	1,652,106	0.62%			
Caucasian Female - SLEB	16,074,944	6.03%			
Caucasian Male - SLEB	40,643,582	15.26%			
Caucasian - Female	11,806,806	4.43%			
Multi-Ethnic 50/50	7,387,277	2.77%			
Total MWBE/SLEB	119,201,004	44.75%			
Caucasian - Male	92,554,436	34.75%			
Unknown/Decline	313,647	0.12%			
Publicly Owned Entity	54,276,895	20.38%			
Total	266,345,982	100.00%			
% MWBE/SLEB	44.75%				

PAYMENTS \$25,001 - \$100,000 BY ETHNICITY AND GENDER 7/1/09 - 9/30/21					
MWBE/SLEB/SUB	\$	%			
African American - Male	18,854,595	3.97%			
African American - Female	12,456,618	2.64%			
Asian American - Male	22,777,852	4.80%			
Asian American - Female	13,104,923	2.76%			
Hispanic American - Male	11,221,369	2.36%			
Hispanic American - Female	7,709,743	1.62%			
Native American - Male	281,025	0.06%			
Native American - Female	789,296	0.17%			
Multi-Ethnic>50% - Male	5,970,377	1.26%			
Multi-Ethnic>50% - Female	4,327,932	0.91%			
Caucasian Female - SLEB	35,122,614	7.41%			
Caucasian Male - SLEB	76,493,590	16.12%			
Caucasian - Female	26,762,141	5.64%			
Multi-Ethnic 50/50	12,449,719	2.62%			
Total MWBE/SLEB	248,321,794	52.34%			
Caucasian - Male	143,073,475	30.15%			
Unknown/Decline	20,895,134	4.40%			
Publicly Owned Entity	62,194,912	13.11%			
Total	474,485,315	100.00%			
% MWBE/SLEB	52.34%				

CONSTRUCTION - \$100,001 - \$500,000 7/1/09 - 9/30/21		
MWBE/SLEB/SUB	\$	%
African American - Male	755,927	0.49%
African American - Female	2,300,668	1.49%
Asian American - Male	7,034,536	4.55%
Asian American - Female	4,444,437	2.87%
Hispanic American - Male	12,314,061	7.96%
Hispanic American - Female	370,637	0.24%
Native American - Male	-	-
Native American - Female	-	-
Multi-Ethnic>50% - Male	1,673,011	1.08%
Multi-Ethnic>50% - Female	-	-
Caucasian Female - SLEB	7,021,728	4.54%
Caucasian Male - SLEB	13,888,326	8.97%
Caucasian - Female	6,176,968	3.99%
Multi-Ethnic 50/50	3,290,068	2.13%
Total MWBE/SLEB	59,270,367	38.31%
Caucasian - Male	48,591,181	31.41%
Unknown/Decline	43,153,996	27.90%
Publicly Owned Entity	3,676,394	2.38%
Total	154,691,938	100.00%
% MWBE/SLEB	38.31%	

ARCHITECTURE & ENGINEERING - \$100,001 - \$500,000 7/1/09 - 9/30/21		
MWBE/SLEB/SUB	\$	%
African American - Male	626,551	2.37%
African American - Female	-	-
Asian American - Male	2,382,622	9.02%
Asian American - Female	1,382,942	5.23%
Hispanic American - Male	160,112	0.61%
Hispanic American - Female	-	-
Native American - Male	-	-
Native American - Female	-	-
Multi-Ethnic>50% - Male	-	-
Multi-Ethnic>50% - Female	-	-
Caucasian Female - SLEB	4,924,872	18.64%
Caucasian Male - SLEB	3,163,461	11.97%
Caucasian - Female	107,896	0.41%
Multi-Ethnic 50/50	-	-
Total MWBE/SLEB	12,748,456	48.25%
Caucasian - Male	9,934,317	37.61%
Unknown/Decline	3,734,533	14.14%
Publicly Owned Entity	-	-
Total	26,417,306	100.00%
% MWBE/SLEB	48.25%	

PROFESSIONAL SERVICES - \$100,001 - \$500,000			
7/1/09 - 9/30/21			
MWBE/SLEB/SUB	\$	%	
African American - Male	15,605,305	5.32%	
African American - Female	12,276,104	4.19%	
Asian American - Male	8,940,338	3.05%	
Asian American - Female	12,155,842	4.15%	
Hispanic American - Male	4,381,382	1.49%	
Hispanic American - Female	4,376,258	1.49%	
Native American - Male	-	-	
Native American - Female	1,132,683	0.39%	
Multi-Ethnic>50% - Male	2,858,772	0.98%	
Multi-Ethnic>50% - Female	1,189,481	0.41%	
Caucasian Female - SLEB	17,558,780	5.99%	
Caucasian Male - SLEB	42,352,813	14.44%	
Caucasian - Female	32,293,090	11.00%	
Multi-Ethnic 50/50	9,928,595	3.39%	
Total MWBE/SLEB	165,049,443	56.29%	
Caucasian - Male	107,122,485	36.54%	
Unknown/Decline	1,199,378	0.41%	
Publicly Owned Entity	19,817,563	6.76%	
Total	293,188,869	100.00%	
		_	
% MWBE/SLEB	56.29%		

GOODS & SERVICES - \$100,001 - \$500,000 7/1/09 - 9/30/21		
MWBE/SLEB/SUB	\$	%
African American - Male	11,359,138	2.60%
African American - Female	453,987	0.10%
Asian American - Male	18,535,539	4.24%
Asian American - Female	8,405,376	1.92%
Hispanic American - Male	12,062,131	2.76%
Hispanic American - Female	5,931,060	1.36%
Native American - Male	404,019	0.09%
Native American - Female	2,645,681	0.60%
Multi-Ethnic>50% - Male	14,935,883	3.42%
Multi-Ethnic>50% - Female	5,289,979	1.21%
Caucasian Female - SLEB	26,413,152	6.04%
Caucasian Male - SLEB	67,469,610	15.43%
Caucasian - Female	18,021,686	4.12%
Multi-Ethnic 50/50	8,648,223	1.98%
Total MWBE/SLEB	200,575,464	45.87%
Caucasian - Male	140,935,863	32.23%
Unknown/Decline	453,874	0.10%
Publicly Owned Entity	95,357,845	21.80%
Total	437,323,046	100.00%
% MWBE/SLEB	45.87%	

PAYMENTS \$100,001 - \$500,000 BY ETHNICITY AND GENDER 7/1/09 - 9/30/21		
MWBE/SLEB/SUB	\$	%
African American - Male	28,346,921	3.11%
African American - Female	15,030,759	1.65%
Asian American - Male	36,893,035	4.05%
Asian American - Female	26,388,597	2.89%
Hispanic American - Male	28,917,686	3.17%
Hispanic American - Female	10,677,955	1.17%
Native American - Male	404,019	0.04%
Native American - Female	3,778,364	0.41%
Multi-Ethnic>50% - Male	19,467,666	2.15%
Multi-Ethnic>50% - Female	6,479,460	0.71%
Caucasian Female - SLEB	55,918,532	6.13%
Caucasian Male - SLEB	126,874,210	13.92%
Caucasian - Female	56,599,640	6.21%
Multi-Ethnic 50/50	21,866,886	2.40%
Total MWBE/SLEB	437,643,730	48.01%
Caucasian - Male	306,583,846	33.63%
Unknown/Decline	48,541,781	5.32%
Publicly Owned Entity	118,851,802	13.04%
Total	911,621,159	100.00%
% MWBE/SLEB	48.01%	

SUMMARY OF CONSTRUCTION PAYMENTS UP TO \$500,000 7/1/09 - 9/30/21		
MWBE/SLEB/SUB	\$	%
African American - Male	1,582,341	0.76%
African American - Female	2,974,422	1.43%
Asian American - Male	7,046,897	3.39%
Asian American - Female	5,673,280	2.73%
Hispanic American - Male	17,033,000	8.20%
Hispanic American - Female	1,319,567	0.63%
Native American - Male	-	-
Native American - Female	56,465	0.03%
Multi-Ethnic>50% - Male	2,349,949	1.13%
Multi-Ethnic>50% - Female	53,109	0.03%
Caucasian Female - SLEB	9,145,143	4.40%
Caucasian Male - SLEB	21,321,516	10.25%
Caucasian - Female	7,232,461	3.48%
Multi-Ethnic 50/50	3,919,355	1.89%
Total MWBE/SLEB	79,707,505	38.35%
Caucasian - Male	56,951,132	27.40%
Unknown/Decline	67,567,695	32.51%
Publicly Owned Entity	3,615,467	1.74%
Total	207,841,799	100.00%
% MWBE/SLEB	38.35%	

SUMMARY OF ARCHITECTURE & ENGINEERING PAYMENTS UP TO \$500,000 7/1/09 - 9/30/21		
MWBE/SLEB/SUB	\$	%
African American - Male	861,118	2.15%
African American - Female	-	-
Asian American - Male	3,758,922	9.40%
Asian American - Female	2,051,733	5.13%
Hispanic American - Male	385,471	0.96%
Hispanic American - Female	21,631	0.05%
Native American - Male	6,753	0.02%
Native American - Female	-	-
Multi-Ethnic>50% - Male	4,500	0.01%
Multi-Ethnic>50% - Female	-	-
Caucasian Female - SLEB	6,661,630	16.65%
Caucasian Male - SLEB	6,344,725	15.86%
Caucasian - Female	216,810	0.54%
Multi-Ethnic 50/50	757,832	1.89%
Total MWBE/SLEB	21,071,125	52.66%
Caucasian - Male	13,937,051	34.84%
Unknown/Decline	4,522,684	11.31%
Publicly Owned Entity	474,345	1.19%
Total	40,005,205	100.00%
% MWBE/SLEB	52.66%	

SUMMARY OF PROFESSIONAL SERVICES PAYMENTS UP TO \$500,000 7/1/09 - 9/30/21		
MWBE/SLEB/SUB	\$	%
African American - Male	29,685,524	5.96%
African American - Female	23,821,857	4.78%
Asian American - Male	16,782,833	3.37%
Asian American - Female	19,950,899	4.00%
Hispanic American - Male	7,964,830	1.60%
Hispanic American - Female	10,566,606	2.12%
Native American - Male	37,036	0.01%
Native American - Female	1,228,633	0.25%
Multi-Ethnic>50% - Male	5,629,775	1.13%
Multi-Ethnic>50% - Female	4,275,217	0.86%
Caucasian Female - SLEB	38,304,534	7.69%
Caucasian Male - SLEB	78,382,716	15.73%
Caucasian - Female	52,954,030	10.63%
Multi-Ethnic 50/50	13,882,639	2.79%
Total MWBE/SLEB	303,467,129	60.92%
Caucasian - Male	162,843,888	32.69%
Unknown/Decline	2,553,798	0.51%
Publicly Owned Entity	29,291,814	5.88%
Total	498,156,629	100.00%
% MWBE/SLEB	60.92%	

SUMMARY OF GOODS AND SERVICES PAYMENTS UP TO \$500,000 7/1/09 - 9/30/21		
MWBE/SLEB/SUB	<u> </u>	%
African American - Male	21,608,632	2.51%
African American - Female	5,106,767	0.59%
Asian American - Male	42,556,459	4.93%
Asian American - Female	17,454,594	2.02%
Hispanic American - Male	20,418,363	2.37%
Hispanic American - Female	11,147,508	1.29%
Native American - Male	1,002,411	0.12%
Native American - Female	3,833,595	0.45%
Multi-Ethnic>50% - Male	21,325,743	2.47%
Multi-Ethnic>50% - Female	8,045,846	0.93%
Caucasian Female - SLEB	49,578,227	5.74%
Caucasian Male - SLEB	127,128,360	14.73%
Caucasian - Female	39,481,017	4.57%
Multi-Ethnic 50/50	21,801,256	2.53%
Total MWBE/SLEB	390,488,778	45.25%
Caucasian - Male	297,812,870	34.51%
Unknown/Decline	789,294	0.09%
Publicly Owned Entity	173,913,268	20.15%
Total	863,004,210	100.00%
% MWBE/SLEB	45.25%	

PAYMENTS UP TO \$500,000 BY ETHNICITY AND GENDER 7/1/09 - 9/30/21		
MWBE/SLEB/SUB	\$	%
African American - Male	53,737,615	3.34%
African American - Female	31,903,046	1.98%
Asian American - Male	70,145,111	4.36%
Asian American - Female	45,130,506	2.80%
Hispanic American - Male	45,801,664	2.85%
Hispanic American - Female	23,055,312	1.43%
Native American - Male	1,046,200	0.07%
Native American - Female	5,118,693	0.32%
Multi-Ethnic>50% - Male	29,309,967	1.82%
Multi-Ethnic>50% - Female	12,374,172	0.77%
Caucasian Female - SLEB	103,689,534	6.44%
Caucasian Male - SLEB	233,177,317	14.49%
Caucasian - Female	99,884,318	6.21%
Multi-Ethnic 50/50	40,361,082	2.51%
Total MWBE/SLEB	794,734,537	49.39%
Caucasian - Male	531,544,941	33.04%
Unknown/Decline	75,433,471	4.69%
Publicly Owned Entity	207,294,894	12.88%
Total	1,609,007,843	100.00%
% MWBE/SLEB	49.39%	

CONSTRUCTION OVER \$500,000 7/1/09 - 9/30/21		
MWBE/SLEB/SUB	\$	%
African American - Male	719,411	0.15%
African American - Female	1,750,000	0.36%
Asian American - Male	6,725,365	1.38%
Asian American - Female	20,737,101	4.27%
Hispanic American - Male	33,421,304	6.88%
Hispanic American - Female	1,331,298	0.27%
Native American - Male	-	-
Native American - Female	-	-
Multi-Ethnic>50% - Male	588,514	0.12%
Multi-Ethnic>50% - Female	1,920,814	0.40%
Caucasian Female - SLEB	7,271,386	1.50%
Caucasian Male - SLEB	22,768,484	4.69%
Caucasian - Female	14,742,330	3.03%
Multi-Ethnic 50/50	19,233,651	3.96%
Total MWBE/SLEB	131,209,658	27.01%
Caucasian - Male	280,361,642	57.73%
Unknown/Decline	68,662,841	14.14%
Publicly Owned Entity	5,440,423	1.12%
Total	485,674,564	100.00%
% MWBE/SLEB	27.01%	

ARCHITECTURE & ENGINEERING OVER \$500,000 7/1/09 - 9/30/21		
MWBE/SLEB/SUB	\$	%
African American - Male	-	-
African American - Female	-	-
Asian American - Male	2,364,368	7.08%
Asian American - Female	1,980,799	5.94%
Hispanic American - Male	-	-
Hispanic American - Female	-	-
Native American - Male	-	-
Native American - Female	-	-
Multi-Ethnic>50% - Male	-	-
Multi-Ethnic>50% - Female	-	-
Caucasian Female - SLEB	527,708	1.58%
Caucasian Male - SLEB	-	-
Caucasian - Female	-	-
Multi-Ethnic 50/50	-	-
Total MWBE/SLEB	4,872,875	14.60%
Caucasian - Male	19,818,146	59.37%
Unknown/Decline	7,449,037	22.32%
Publicly Owned Entity	1,238,625	3.71%
Total	33,378,683	100.00%
% MWBE/SLEB	14.60%	

PROFESSIONAL SERVICES OVER \$500,000 7/1/09 - 9/30/21						
MWBE/SLEB/SUB	%					
African American - Male	13,595,571	1.66%				
African American - Female	3,300,172	0.40%				
Asian American - Male	2,242,501	0.27%				
Asian American - Female	16,925,376	2.07%				
Hispanic American - Male	3,735,852	0.46%				
Hispanic American - Female	8,960,809	1.09%				
Native American - Male	-	-				
Native American - Female	-	-				
Multi-Ethnic>50% - Male	16,899,414	2.06%				
Multi-Ethnic>50% - Female	1,409,682	0.17%				
Caucasian Female - SLEB	3,495,518	0.43%				
Caucasian Male - SLEB	11,491,198	1.40%				
Caucasian - Female	17,989,999	2.20%				
Multi-Ethnic 50/50	2,678,296	0.33%				
Total MWBE/SLEB	102,724,388	12.54%				
Caucasian - Male	351,781,050	42.96%				
Unknown/Decline	-	-				
Publicly Owned Entity	364,388,778	44.50%				
Total	818,894,216	100.00%				
% MWBE/SLEB	12.54%					

GOODS AND SERVICES OVER \$500,000 7/1/09 - 9/30/21						
MWBE/SLEB/SUB	\$	%				
African American - Male	8,577,607	1.37%				
African American - Female	1,514,852	0.24%				
Asian American - Male	52,619,502	8.41%				
Asian American - Female	9,527,430	1.52%				
Hispanic American - Male	19,814,550	3.17%				
Hispanic American - Female	2,451,358	0.39%				
Native American - Male	2,289,444	0.37%				
Native American - Female	-	-				
Multi-Ethnic>50% - Male	8,027,768	1.28%				
Multi-Ethnic>50% - Female	(72,450)	-0.01%				
Caucasian Female - SLEB	46,698,440	7.46%				
Caucasian Male - SLEB	54,241,136	8.66%				
Caucasian - Female	29,014,420	4.63%				
Multi-Ethnic 50/50	15,575,989	2.49%				
Total MWBE/SLEB	250,280,046	39.98%				
Caucasian - Male	161,277,548	25.76%				
Unknown/Decline	6,083,700	0.97%				
Publicly Owned Entity	208,443,438	33.29%				
Total	626,084,732	100.00%				
% MWBE/SLEB	39.98%					

PAYMENTS OVER \$500,000 BY ETHNICITY AND GENDER 7/1/09 - 9/30/21						
MWBE/SLEB/SUB	\$	%				
African American - Male	22,892,589	1.17%				
African American - Female	6,565,024	0.33%				
Asian American - Male	63,951,736	3.26%				
Asian American - Female	49,170,706	2.50%				
Hispanic American - Male	56,971,706	2.90%				
Hispanic American - Female	12,743,465	0.65%				
Native American - Male	2,289,444	0.12%				
Native American - Female	-	-				
Multi-Ethnic>50% - Male	25,515,696	1.30%				
Multi-Ethnic>50% - Female	3,258,046	0.17%				
Caucasian Female - SLEB	57,993,052	2.95%				
Caucasian Male - SLEB	88,500,818	4.50%				
Caucasian - Female	61,746,749	3.14%				
Multi-Ethnic 50/50	37,487,936	1.91%				
Total MWBE/SLEB	489,086,967	24.90%				
Caucasian - Male	813,238,386	41.40%				
Unknown/Decline	82,195,578	4.19%				
Publicly Owned Entity	579,511,264	29.51%				
Total	1,964,032,195	100.00%				
% MWBE/SLEB	24.90%					

SUMMARY OF CONSTRUCTION - ALL PAYMENTS 7/1/09 - 9/30/21						
MWBE/SLEB/SUB	%					
African American - Male	2,301,752	0.33%				
African American - Female	4,724,422	0.68%				
Asian American - Male	13,772,262	1.99%				
Asian American - Female	26,410,381	3.81%				
Hispanic American - Male	50,454,304	7.28%				
Hispanic American - Female	2,650,865	0.38%				
Native American - Male	-	-				
Native American - Female	56,465	0.01%				
Multi-Ethnic>50% - Male	2,938,463	0.42%				
Multi-Ethnic>50% - Female	1,973,923	0.28%				
Caucasian Female - SLEB	16,416,529	2.37%				
Caucasian Male - SLEB	44,090,000	6.35%				
Caucasian - Female	21,974,791	3.17%				
Multi-Ethnic 50/50	23,153,006	3.34%				
Total MWBE/SLEB	210,917,163	30.41%				
Caucasian - Male	337,312,774	48.64%				
Unknown/Decline	136,230,536	19.64%				
Publicly Owned Entity	9,055,890	1.31%				
Total	693,516,363	100.00%				
% MWBE/SLEB	30.41%					

SUMMARY OF ARCHITECTURE & ENGINEERING - ALL PAYMENTS 7/1/09 - 9/30/21						
MWBE/SLEB/SUB	\$	%				
African American - Male	861,118	1.17%				
African American - Female	-	-				
Asian American - Male	6,123,290	8.34%				
Asian American - Female	4,032,532	5.50%				
Hispanic American - Male	385,471	0.53%				
Hispanic American - Female	21,631	0.03%				
Native American - Male	6,753	0.01%				
Native American - Female	-	-				
Multi-Ethnic>50% - Male	4,500	0.01%				
Multi-Ethnic>50% - Female	-	-				
Caucasian Female - SLEB	7,189,338	9.80%				
Caucasian Male - SLEB	6,344,725	8.64%				
Caucasian - Female	216,810	0.30%				
Multi-Ethnic 50/50	757,832	1.03%				
Total MWBE/SLEB	25,944,000	35.36%				
Caucasian - Male	33,755,197	46.00%				
Unknown/Decline	11,971,721	16.31%				
Publicly Owned Entity	1,712,970	2.33%				
Total	73,383,888	100.00%				
% MWBE/SLEB	35.36%					

SUMMARY OF PROFESSIONAL SERVICES - ALL PAYMENTS 7/1/09 - 9/30/21						
MWBE/SLEB/SUB	\$	%				
African American - Male	43,281,095	3.29%				
African American - Female	27,122,029	2.06%				
Asian American - Male	19,025,334	1.45%				
Asian American - Female	36,876,275	2.80%				
Hispanic American - Male	11,700,682	0.89%				
Hispanic American - Female	19,527,415	1.48%				
Native American - Male	37,036	-				
Native American - Female	1,228,633	0.09%				
Multi-Ethnic>50% - Male	22,529,189	1.71%				
Multi-Ethnic>50% - Female	5,684,899	0.44%				
Caucasian Female - SLEB	41,800,052	3.17%				
Caucasian Male - SLEB	89,873,914	6.82%				
Caucasian - Female	70,944,029	5.39%				
Multi-Ethnic 50/50	16,560,935	1.26%				
Total MWBE/SLEB	406,191,517	30.85%				
Caucasian - Male	514,624,938	39.07%				
Unknown/Decline	2,553,798	0.19%				
Publicly Owned Entity	393,680,592	29.89%				
Total	1,317,050,845	100.00%				
% MWBE/SLEB	30.85%					

SUMMARY OF GOODS AND SERVICES - ALL PAYMENTS 7/1/09 - 9/30/21						
MWBE/SLEB/SUB	%					
African American - Male	30,186,239	2.03%				
African American - Female	6,621,619	0.44%				
Asian American - Male	95,175,961	6.39%				
Asian American - Female	26,982,024	1.81%				
Hispanic American - Male	40,232,913	2.70%				
Hispanic American - Female	13,598,866	0.91%				
Native American - Male	3,291,855	0.22%				
Native American - Female	3,833,595	0.26%				
Multi-Ethnic>50% - Male	29,353,511	1.97%				
Multi-Ethnic>50% - Female	7,973,396	0.54%				
Caucasian Female - SLEB	96,276,665	6.47%				
Caucasian Male - SLEB	181,369,498	12.18%				
Caucasian - Female	68,495,437	4.60%				
Multi-Ethnic 50/50	37,377,245	2.51%				
Total MWBE/SLEB	640,768,824	43.03%				
Caucasian - Male	459,090,418	30.83%				
Unknown/Decline	6,872,994	0.46%				
Publicly Owned Entity	382,356,706	25.68%				
Total	1,489,088,942	100.00%				
% MWBE/SLEB	43.03%					

SUMMARY OF ALL PAYMENTS BY ETHNICITY AND GENDER 7/1/09 - 9/30/21						
MWBE/SLEB/SUB	%					
African American - Male	76,630,204	2.14%				
African American - Female	38,468,070	1.08%				
Asian American - Male	134,096,847	3.75%				
Asian American - Female	94,301,212	2.64%				
Hispanic American - Male	102,773,370	2.88%				
Hispanic American - Female	35,798,777	1.00%				
Native American - Male	3,335,644	0.09%				
Native American - Female	5,118,693	0.15%				
Multi-Ethnic>50% - Male	54,825,663	1.53%				
Multi-Ethnic>50% - Female	15,632,218	0.44%				
Caucasian Female - SLEB	161,682,584	4.53%				
Caucasian Male - SLEB	321,678,137	9.00%				
Caucasian - Female	161,631,067	4.52%				
Multi-Ethnic 50/50	77,849,018	2.18%				
Total MWBE/SLEB	1,283,821,504	35.93%				
Caucasian - Male	1,344,783,327	37.64%				
Unknown/Decline	157,629,049	4.41%				
Publicly Owned Entity	786,806,158	22.02%				
Total	3,573,040,038	100.00%				
% MWBE/SLEB	35.93%					

Payments up to \$500,000 7/1/20 - 6/30/21												
\$ in millions				01	- 40		_	D . (0		0		
		Payme \$	ents %	\$	Construction \$		A & E		Prof Services \$ %		Goods & Services \$ %	
Total		177.4	100.00%	22.6	100.00%	2.6	100.00%	57.2	100.00%	95.0	100.00%	
Local Non Local		95.5 81.9	53.84% 46.16%									
Non Local		61.9	40.10%									
MWBE/SLEB		83.6	47.13%	7.6	33.92%	1.8	68.71%	35.0	61.11%	39.2	41.26%	
	African American - Male	4.3	2.45%	0.0	0.18%	0.2	8.68%	2.5	4.39%	1.6	1.65%	
	Amcan American - Male	4.3	2.43 /6	0.0	0.1076	0.2	0.00 /0	2.0	4.39 //	1.0	1.03/0	
	African American - Female	3.5	1.98%	0.0	0.00%	0.0	0.00%	2.9	5.08%	0.6	0.63%	
	Asian American - Male	11.1	6.23%	1.0	4.29%	0.2	7.42%	3.1	5.42%	6.8	7.15%	
	Asian American - Male	11.1	0.2376	1.0	4.29 /0	0.2	7.42/0	3.1	5.42 /0	0.8	7.1370	
	Asian American - Female	5.3	3.00%	0.4	1.75%	0.4	17.65%	2.9	5.03%	1.6	1.68%	
	Highania American Mole	6.1	3.44%	1.4	6.21%	0.0	0.00%	1.7	2.98%	3.0	3.16%	
	Hispanic American - Male	0.1	3.44%	1.4	0.21%	0.0	0.00%	1.7	2.98%	3.0	3.10%	
	Hispanic American - Female	1.9	1.05%	0.1	0.60%	0.0	0.00%	0.8	1.34%	1.0	1.02%	
	Native American - Male	0.2	0.13%	0.0	0.00%	0.0	0.00%	0.0	0.00%	0.2	0.25%	
	Native American - Male	0.2	0.13%	0.0	0.00%	0.0	0.00%	0.0	0.00%	0.2	0.25%	
	Native American - Female	0.9	0.49%	0.0	0.00%	0.0	0.00%	0.0	0.00%	0.9	0.91%	
		10.0	0.470/		0.470/		0.040(4.400/		7.440/	
	Multi-Ethnic	10.9	6.17%	1.4	6.47%	0.1	2.94%	2.4	4.13%	7.0	7.41%	
	Caucasian Male - SLEB	18.4	10.32%	1.7	7.51%	0.1	2.37%	8.2	14.27%	8.4	8.81%	
	Caucasian Female - SLEB	9.3	5.25%	0.8	3.45%	0.8	29.65%	3.5	6.17%	4.2	4.46%	
	Caucasian - Female	11.7	6.62%	0.8	3.46%	0.0	0.00%	7.0	12.30%	3.9	4.13%	
	Gadadian Temale	11.7	0.0270	0.0	0.1070	0.0	0.0070	7.0	12.00 / 0	0.0	1.1070	
NON MWBE/SLEB												
	Caucasian - Male	65.2	36.77%	5.5	24.23%	0.8	31.29%	19.9	34.79%	39.0	41.08%	
	Gadagian - Iviaio	00.2	30.1170	3.3	27.2070	0.0	01.2070	10.0	J 7 .1 J /0	33.0	71.0070	
	Unknown/Decline	9.3	5.23%	9.3	41.07%	0.0	0.00%	0.0	0.01%	0.0	0.01%	
	Dublish Owned Fatitus	40.2	10.070/	0.0	0.700/	0.0	0.000/	0.0	4 000/	46.0	17 CE0/	
	Publicly Owned Entity	19.3	10.87%	0.2	0.78%	0.0	0.00%	2.3	4.09%	16.8	17.65%	

				All Pay 7/1/20 -							
\$ in millions							_				
		Paym \$	ents %	Constr \$	uction %	A &	E %	Prof Se	rvices %	Goods & S	Services %
Total		478.2	100.00%	68.1	100.00%	5.7	100.00%	169.1	100.00%	235.3	100.00%
			10.000/								
Local Non Local		223.9 254.3	46.82% 53.18%								
Non Local		204.0	33.1070			1					
MWBE/SLEB		192.5	40.26%	12.2	17.94%	2.4	41.89%	58.6	34.68%	119.2	50.68%
	African American - Male	4.3	0.91%	0.0	0.06%	0.2	3.90%	2.5	1.49%	1.6	0.66%
	African American - Female	4.3	0.90%	0.0	0.00%	0.0	0.00%	3.7	2.18%	0.6	0.26%
								-			
	Asian American - Male	53.5	11.18%	1.0	1.42%	0.2	3.34%	3.1	1.84%	49.2	20.91%
	Asian American - Female	12.0	2.52%	1.7	2.44%	1.1	18.93%	7.6	4.55%	1.6	0.68%
	Hispanic American - Male	10.8	2.26%	4.5	6.56%	0.0	0.00%	1.7	1.01%	4.6	1.97%
	Hispanic American - Female	2.4	0.50%	0.1	0.20%	0.0	0.00%	0.8	0.45%	1.5	0.64%
	Native American - Male	0.2	0.05%	0.0	0.00%	0.0	0.00%	0.0	0.00%	0.2	0.10%
	Native American - Female	0.9	0.18%	0.0	0.00%	0.0	0.00%	0.0	0.00%	0.9	0.37%
			2 1221		2 1 10/		4.000/		2.220/		2.224
	Multi-Ethnic	29.6	6.19%	1.4	2.14%	0.1	1.32%	11.8	6.98%	16.3	6.92%
	Caucasian Male - SLEB	29.1	6.07%	2.4	3.49%	0.1	1.07%	8.2	4.83%	18.4	7.83%
	Caucasian Female - SLEB	17.8	3.74%	2.0	2.89%	0.7	13.33%	5.8	3.43%	9.3	3.96%
	Caucasian - Female	27.5	5.76%	-0.9	-1.26%	0.0	0.00%	13.4	7.92%	15.0	6.38%
NON MWBE/SLEB											
	Caucasian - Male	209.9	43.89%	37.3	54.76%	3.3	58.11%	101.2	59.83%	68.1	28.94%
	Unknown/Decline	18.4	3.85%	18.4	27.04%	0.0	0.00%	0.0	0.00%	0.0	0.00%
	Publicly Owned Entity	57.5	12.00%	0.2	0.26%	0.0	0.00%	9.3	5.49%	48.0	20.38%

	All Pa	yments by Quai	ter - FY 20/21		
		7/1/20 - 6/30	0/21		
	Q1	Q2	Q3	Q4	SUM OF QUARTERS
African American - Male	1,000,943	1,188,549	1,089,576	1,063,677	4,342,745
African American - Female	778,504	801,549	869,879	1,835,692	4,285,624
Asian American - Male	8,512,280	19,168,975	15,293,534	10,485,199	53,459,988
Asian American - Female	2,247,729	2,815,413	3,816,741	3,149,654	12,029,537
Hispanic American - Male	2,603,442	2,100,196	2,551,953	3,548,023	10,803,614
Hispanic American - Female	473,372	394,973	678,915	851,546	2,398,806
Native American - Male	118,635	105,563	11,495	1,763	237,456
Native American - Female	70,698	416,933	299,167	75,822	862,620
Multi-Ethnic	8,512,832	7,920,902	6,686,951	6,488,942	29,609,627
Caucasian Female - SLEB	2,857,870	4,517,055	3,545,527	6,951,018	17,871,470
Caucasian Male - SLEB	5,663,535	5,857,672	8,185,702	9,335,737	29,042,646
Caucasian - Female	2,990,618	11,142,088	9,207,537	4,201,079	27,541,322
Total MWBE/SLEB	35,830,458	56,429,868	52,236,977	47,988,152	192,485,455
Caucasian - Male	56,299,290	63,656,135	45,878,547	44,080,151	209,914,123
Unknown/Decline	1,156,372	1,063,368	9,870,858	6,347,590	18,438,188
Publicly Owned Entity	17,239,697	13,748,861	16,014,450	10,399,690	57,402,698
Total by Category/Quarter	110,525,817	134,898,232	124,000,832	108,815,583	478,240,464

		Construction Pa	yments by Quarter - F	Y 20/21		
		7	7/1/20 - 6/30/21			
	Q1	Q2	Q3	Q4	SUM OF QUARTERS	TREND LINE
African American - Male	-	41,352	-	=	41,352	
African American - Female	-	1,000	=	=	1,000	
Asian American - Male	611,866	(46,665)	235,398	167,989	968,588	
Asian American - Female	363,533	287,721	971,668	41,368	1,664,290	
Hispanic American - Male	302,581	1,095,380	567,478	2,504,334	4,469,773	
Hispanic American - Female	51,490	24,436	9,267	50,098	135,291	
Native American - Male	-	-	-	-	-	
Native American - Female	-	-	-	-	-	
Multi-Ethnic	442,036	561,728	155,030	297,050	1,455,844	
Caucasian Female - SLEB	16,000	272,755	204,761	1,476,466	1,969,982	
Caucasian Male - SLEB	220,950	463,919	866,265	825,504	2,376,638	
Caucasian - Female	445,006	884,818	2,391,761	(4,576,901)	(855,316)	
Total MWBE/SLEB	2,453,462	3,586,444	5,401,628	785,908	12,227,442	_
Caucasian - Male	12,288,417	19,987,073	(59,269)	5,099,579	37,315,800	
Unknown/Decline	1,156,372	1,056,318	9,870,858	6,344,590	18,428,138	
Publicly Owned Entity	992	60,116	54,095	61,754	176,957	
Total by Category/Quarter	15,899,243	24,689,951	15,267,312	12,291,831	68,148,337	

		Architecture & E	ngineering by Quarte	er - FY 20/21		
<u> </u>			7/1/20 - 6/30/21			
	Q1	Q2	Q3	Q4	SUM OF QUARTERS	TREND LINE
African American - Male	136,380	87,318	-	-	223,698	
African American - Female	-	-	-	-	-	
Asian American - Male	-	15,071	=	176,202	191,273	
Asian American - Female	75,678	17,392	361,985	630,867	1,085,922	
Hispanic American - Male	-	-	=	-	=	
Hispanic American - Female	-	-	=	-	=	
Native American - Male	-	-	=	-	=	
Native American - Female	-	-	=	-	=	
Multi-Ethnic	37,583	10,058	25,982	2,100	75,723	
Caucasian Female - SLEB	19,686	247,790	308,328	188,571	764,375	
Caucasian Male - SLEB	1,920	7,602	20,028	31,646	61,196	
Caucasian - Female	-	-	-	-	-	
Total MWBE/SLEB	271,247	385,231	716,323	1,029,386	2,402,187	
Caucasian - Male	904,039	868,302	769,226	791,452	3,333,019	
Unknown/Decline	-	-	-	-	-	
Publicly Owned Entity	-	-	-	-	-	
Total by Category/Quarter	1,175,286	1,253,533	1,485,549	1,820,838	5,735,206	

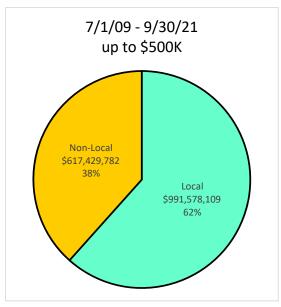
			vices by Quarter - FY 2	20/21		
		7/	/1/20 - 6/30/21			
	Q1	Q2	Q3	Q4	SUM OF QUARTERS	TREND LINE
African American - Male	550,921	593,847	637,042	733,217	2,515,027	
African American - Female	623,041	674,475	744,013	1,640,949	3,682,478	
Asian American - Male	837,777	485,201	991,642	788,294	3,102,914	
Asian American - Female	1,450,987	1,878,702	2,142,321	2,213,596	7,685,606	
Hispanic American - Male	202,618	349,035	957,789	196,762	1,706,204	
Hispanic American - Female	132,306	182,050	293,417	156,148	763,921	
Native American - Male	-	-	-	-	-	
Native American - Female	-	-	-	-	-	
Multi-Ethnic	3,874,209	2,087,786	1,874,269	3,971,798	11,808,062	
Caucasian Female - SLEB	920,033	874,097	850,634	3,162,509	5,807,273	
Caucasian Male - SLEB	2,135,308	1,500,074	2,259,523	2,277,040	8,171,945	
Caucasian - Female	1,471,722	8,417,523	1,571,954	1,930,367	13,391,566	
Total MWBE/SLEB	12,198,922	17,042,790	12,322,604	17,070,680	58,634,996	/
Caucasian - Male	26,115,644	28,183,751	24,193,892	22,664,109	101,157,396	
Unknown/Decline	-	-	-	3,000	3,000	
Publicly Owned Entity	1,211,144	2,294,419	2,333,500	3,434,600	9,273,663	
Total by Category/Quarter	39,525,710	47,520,960	38,849,996	43,172,389	169,069,055	

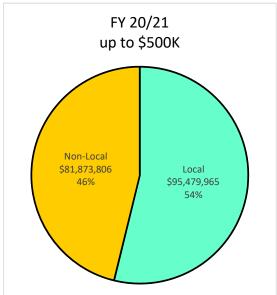
		Goods & Serv	vices by Quarter - FY 20)/21		
		7	/1/20 - 6/30/21			
	Q1	Q2	Q3	Q4	SUM OF QUARTERS	TREND LINE
African American - Male	313,642	466,032	452,534	330,460	1,562,668	
African American - Female	155,463	126,074	125,866	194,743	602,146	
Asian American - Male	7,062,637	18,715,368	14,066,494	9,352,714	49,197,213	
Asian American - Female	357,531	631,598	340,767	263,823	1,593,719	
Hispanic American - Male	2,098,243	655,781	1,026,686	846,927	4,627,637	
Hispanic American - Female	289,576	188,487	376,231	645,300	1,499,594	
Native American - Male	118,635	105,563	11,495	1,763	237,456	
Native American - Female	70,698	416,933	299,167	75,822	862,620	
Multi-Ethnic	4,159,004	5,261,330	4,631,670	2,217,994	16,269,998	
Caucasian Female - SLEB	1,902,151	3,122,413	2,181,804	2,123,472	9,329,840	
Caucasian Male - SLEB	3,305,357	3,886,077	5,039,886	6,201,547	18,432,867	
Caucasian - Female	1,073,890	1,839,747	5,243,822	6,847,613	15,005,072	
Total MWBE/SLEB	20,906,827	35,415,403	33,796,422	29,102,178	119,220,830	
Caucasian - Male	16,991,190	14,617,009	20,974,698	15,525,011	68,107,908	_
Unknown/Decline	-	7,050	-	-	7,050	
Publicly Owned Entity	16,027,561	11,394,326	13,626,855	6,903,336	47,952,078	-
Total by Category/Quarter	53,925,578	61,433,788	68,397,975	51,530,525	235,287,866	

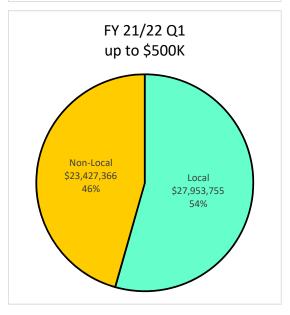
		,	Ist Quarter		up to \$500 1 - 9/30/21	0,000 - FY	21/22				
\$ in millions											
		Paym		Constru		A &		Prof Se		Goods & S	
-		\$	%	\$	%	\$	%	\$	%	\$	%
Total		51.4	100.00%	5.8	100.00%	2.0	100.00%	17.3	100.00%	26.3	100.00%
Local		28.0	54.40%	3.5	60.51%	1.1	53.84%	9.7	55.95%	13.7	52.08%
Non Local		23.4	45.60%	2.3	39.49%	0.9	46.16%	7.6	44.05%	12.6	47.92%
MWBE/SLEB		21.6	42.09%	0.4	7.12%	0.7	31.81%	9.9	57.50%	10.6	40.47%
WWW DE/CEED		21.0	42.0070	0.4	1.1270	0.7	01.0170	0.0	07.0070	10.0	40.47 70
	African American - Male	1.3	2.36%	0.0	0.00%	0.1	2.49%	0.9	5.05%	0.3	1.11%
	African American - Female	1.0	1.96%	0.0	0.00%	0.0	0.00%	0.8	4.79%	0.2	0.68%
	Asian American Male	1.7	3.33%	-0.6	-10.77%	0.2	7.41%	0.9	5.36%	1.2	4.80%
	Asian American - Male	1.7	3.33%	-0.0	-10.77%	0.2	7.41%	0.9	5.36%	1.2	4.80%
	Asian American - Female	1.4	2.75%	0.0	0.39%	0.0	1.25%	0.8	4.52%	0.6	2.23%
	Hispanic American - Male	1.6	3.01%	0.4	6.23%	0.0	0.39%	0.3	1.76%	0.9	3.31%
	Hispanic American - Female	0.5	0.88%	0.1	1.68%	0.0	0.00%	0.2	1.11%	0.2	0.62%
	Native American - Male	0.0	0.01%	0.0	0.00%	0.0	0.00%	0.0	0.00%	0.0	0.01%
	Native American - Female	0.1	0.26%	0.0	0.00%	0.0	0.00%	0.0	0.00%	0.1	0.52%
	Multi-Ethnic	3.0	5.92%	0.1	2.10%	0.0	0.32%	1.1	6.08%	1.8	7.09%
	Caucasian Male - SLEB	6.1	11.94%	0.9	15.18%	0.4	18.99%	2.3	13.60%	2.5	9.59%
	Caucasian Female - SLEB	1.9	3.82%	0.0	0.34%	0.0	0.96%	0.9	5.44%	1.0	3.74%
	Caucasian - Female	3.0	5.85%	-0.5	-8.03%	0.0	0.00%	1.7	9.79%	1.8	6.77%
NON MWBE/SLEB											
		46.0	00.000/	4.0	00.700/	4.0	00.500/	. .	00.500/	44.1	40.000/
	Caucasian - Male	19.6	38.26%	1.6	26.70%	1.3	66.59%	5.6	32.59%	11.1	42.39%
	Unknown/Decline	4.1	7.88%	3.7	64.33%	0.0	0.00%	0.2	0.96%	0.2	0.56%
	Publicly Owned Entity	6.1	11.77%	0.1	1.85%	0.0	1.60%	1.6	8.95%	4.4	16.58%

			1st Q	uarter All I	Payments - 1 - 9/30/21	- FY 21/22					
\$ in millions											
		Paym		Constru		A &		Prof Se		Goods & S	
Tatal		\$ 129.8	% 400.00%	\$ 18.9	%	\$ 2.8	% 100.00%	\$	% 100.00%	\$ 59.7	% 400.00%
Total		129.8	100.00%	18.9	100.00%	2.8	100.00%	48.4	100.00%	59.7	100.00%
Local		55.9	43.01%	7.5	39.58%	1.9	66.61%	15.3	31.60%	31.2	52.27%
Non Local		73.9	56.99%	11.4	60.42%	0.9	33.39%	33.1	68.40%	28.5	47.73%
MWBE/SLEB		50.6	38.97%	4.9	25.84%	1.4	50.67%	13.8	28.45%	30.5	51.13%
	African American - Male	1.3	0.94%	0.0	0.00%	0.1	1.80%	0.9	1.81%	0.3	0.49%
	7 threat 7 threstoan Ware	1.0	0.0170	0.0	0.0070	0.1	1.0070	0.0	1.0170	0.0	0.1070
	African American - Female	1.0	0.78%	0.0	0.00%	0.0	0.00%	0.8	1.71%	0.2	0.30%
		40.0	0.000/		4.000/		5.000/		1.010/	10.0	10 700/
	Asian American - Male	10.8	8.36%	-0.2	-1.20%	0.1	5.36%	0.9	1.91%	10.0	16.76%
	Asian American - Female	6.5	5.03%	0.6	3.17%	0.8	28.57%	2.6	5.31%	2.5	4.30%
	/ tolarry interioring	0.0	0.0070	0.0	0.1170	0.0	20.07 70	2.0	0.0170	2.0	1.0070
	Hispanic American - Male	3.6	2.74%	2.4	12.60%	0.0	0.28%	0.3	0.63%	0.9	1.46%
		4.0	0.700/	0.4	0.500/	0.0	0.000/	0.0	0.000/	0.7	4.470/
	Hispanic American - Female	1.0	0.76%	0.1	0.52%	0.0	0.00%	0.2	0.39%	0.7	1.17%
	Native American - Male	0.0	0.00%	0.0	0.00%	0.0	0.00%	0.0	0.00%	0.0	0.01%
	Transfer in the control of the contr	0.0	0.0070	0.0	0.0070	0.0	0.0070	0.0	0.0070	0.0	0.0170
	Native American - Female	0.1	0.10%	0.0	0.00%	0.0	0.00%	0.0	0.00%	0.1	0.23%
	M III EU		4.000/	0.4	0.040/	0.0	0.000/	0.4	0.000/	0.5	4.400/
	Multi-Ethnic	5.7	4.39%	0.1	0.64%	0.0	0.23%	3.1	6.39%	2.5	4.13%
	Caucasian Male - SLEB	6.9	5.29%	0.9	4.67%	0.4	13.74%	2.4	4.86%	3.2	5.44%
	Caucasian Female - SLEB	4.0	3.10%	1.5	7.91%	0.0	0.69%	0.9	1.94%	1.6	2.64%
		0.7	7.400/	0.5	0.470/	0.0	0.000/	4 7	0.500/	0.5	44.000/
	Caucasian - Female	9.7	7.48%	-0.5	-2.47%	0.0	0.00%	1.7	3.50%	8.5	14.20%
NON MWBE/SLEB	†										
_	Caucasian - Male	58.4	44.93%	9.4	49.66%	1.4	48.17%	32.4	66.95%	15.2	25.41%
	Linday access (D. a. di	10.0	0.440/	1 -	00.000/		0.000/		0.040/	2.0	40.440/
	Unknown/Decline	10.8	8.41%	4.5	23.93%	0.0	0.00%	0.1	0.34%	6.2	10.44%
	Publicly Owned Entity	10.0	7.69%	0.1	0.57%	0.0	1.16%	2.1	4.26%	7.8	13.02%

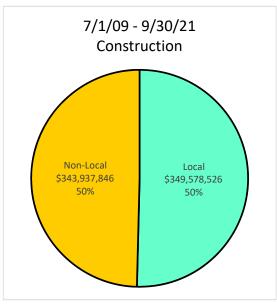
Local Utilization - Payments up to \$500K

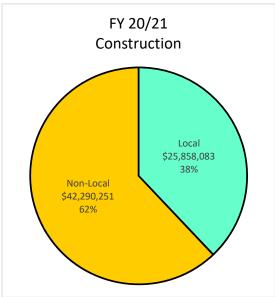


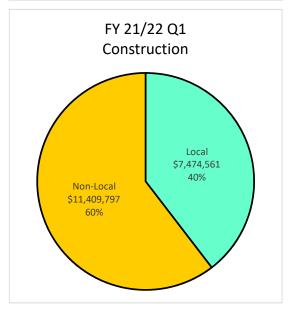




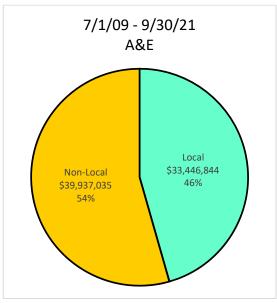
Local Utilization - All Construction Payments

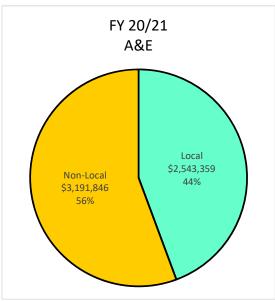


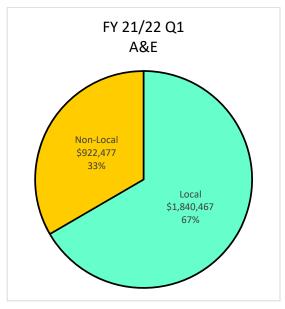




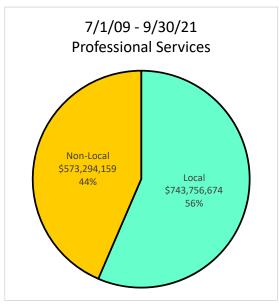
Local Utilization - All Architecture & Engineering Payments

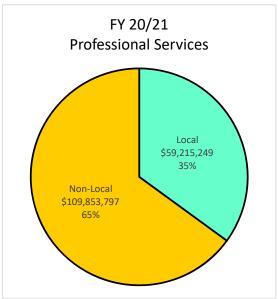


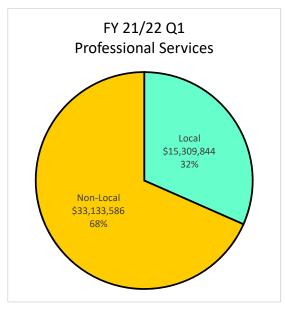




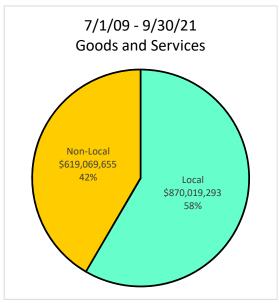
Local Utilization - All Professional Services Payments

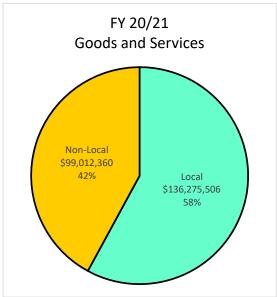


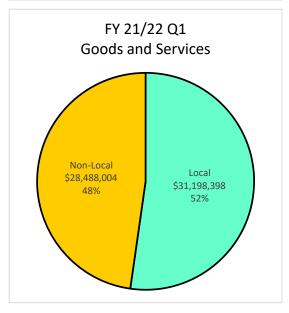


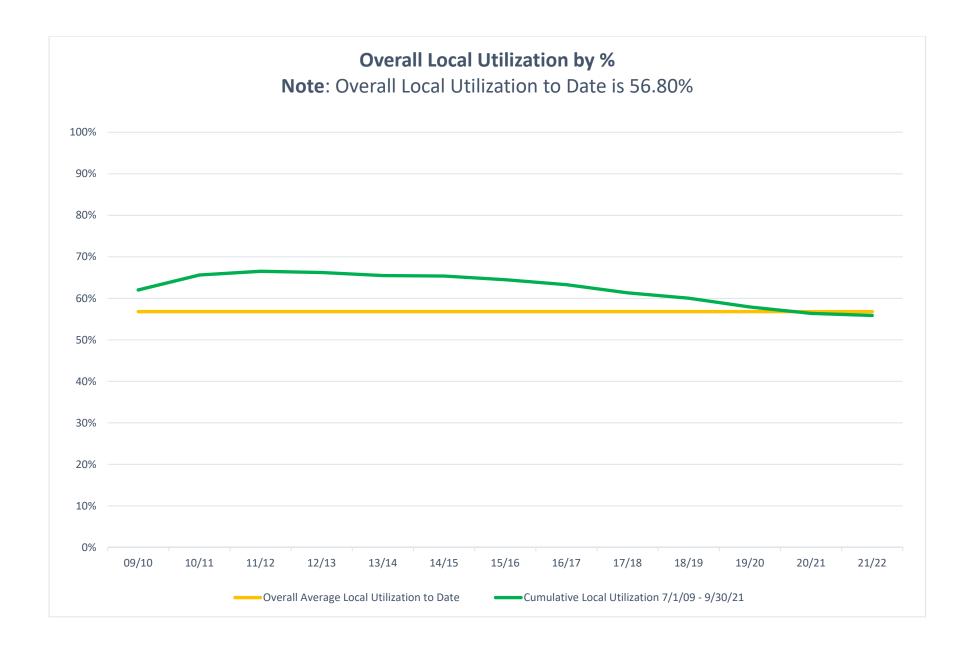


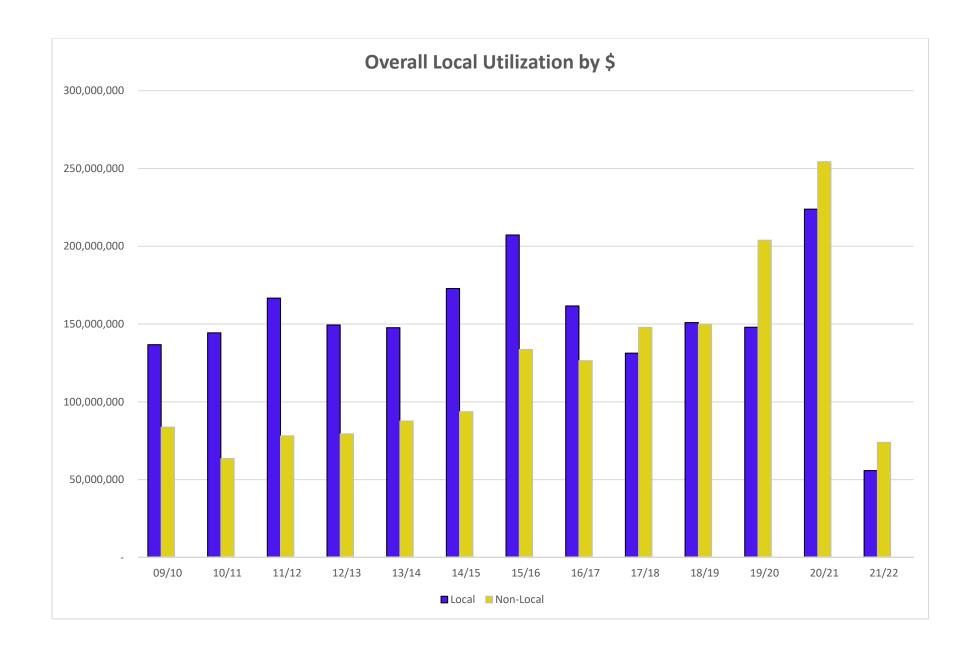
Local Utilization - All Goods and Services Payments



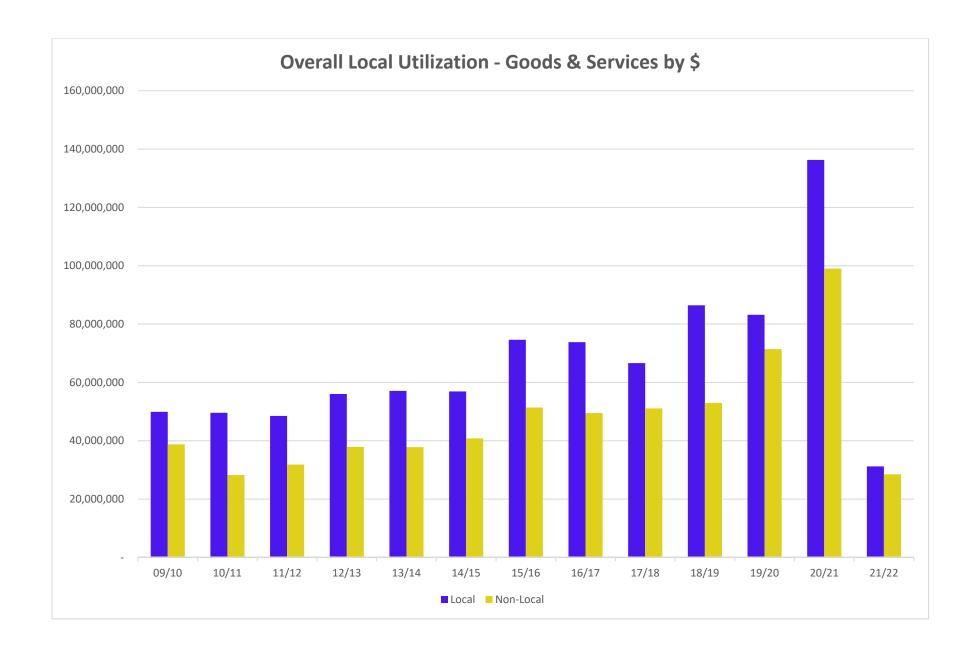








F2 - 7/1/09 - 9/30/21 - Overall Local Utilization by Dollars

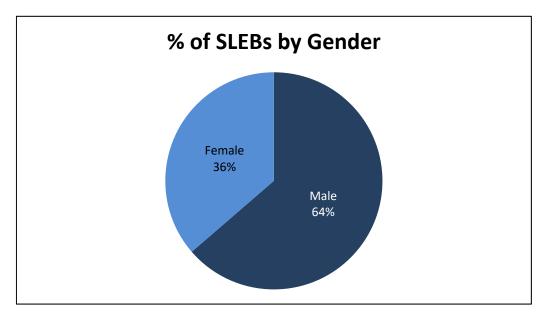


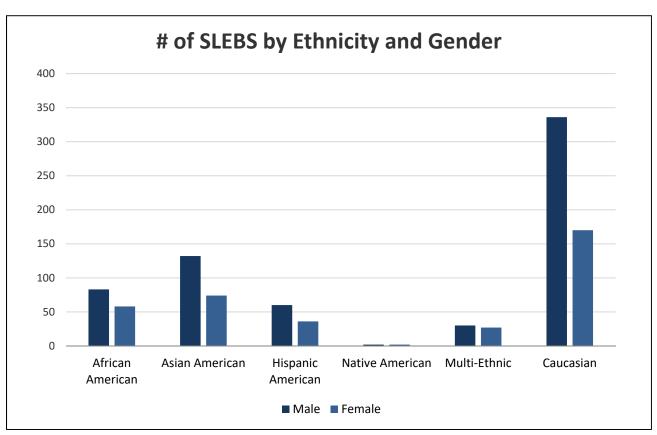
F3 - 7/1/09 - 9/30/21 - Overall Local Utilization - Goods and Services by Dollars

Supplier Pool - Active September 30, 2021

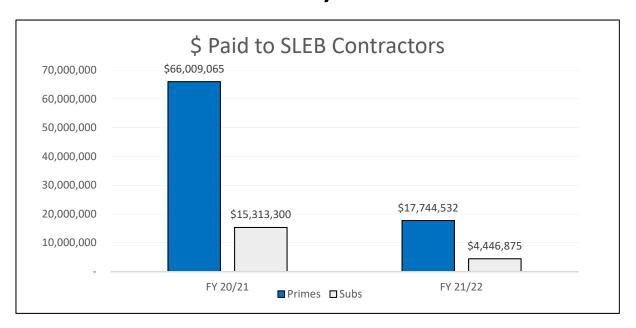
Ethnicity	SLEB #	Local Suppliers Non-SLEB #	Non-Local Suppliers #	Total #
African American	141	953	252	1,346
Asian American	206	813	327	1,346
Hispanic American	96	615	230	941
Native American	4	22	45	71
Multi-Ethnic	57	395	302	754
Caucasian	506			506
Total MBE/SLEB	1,010	2,798	1,156	4,964
Caucasian	-	2,304	2,766	5,070
Unknown/Decline	-	308	399	707
Public Owned Entity	-	127	323	450
Total Other	0	2,739	3,488	6,227
TOTAL SUPPLIERS	1,010	5,537	4,644	11,191

SLEB Breakdown by Ethnicity and Gender September 30, 2021

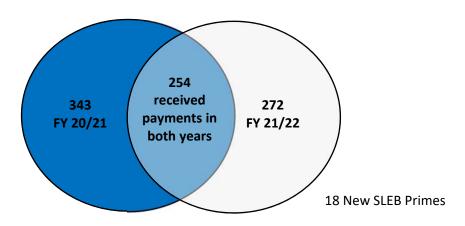




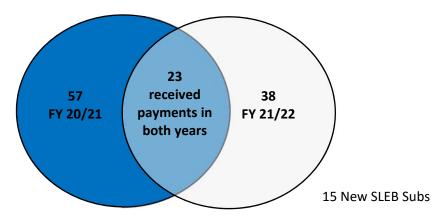
SLEB Payments



SLEB Primes

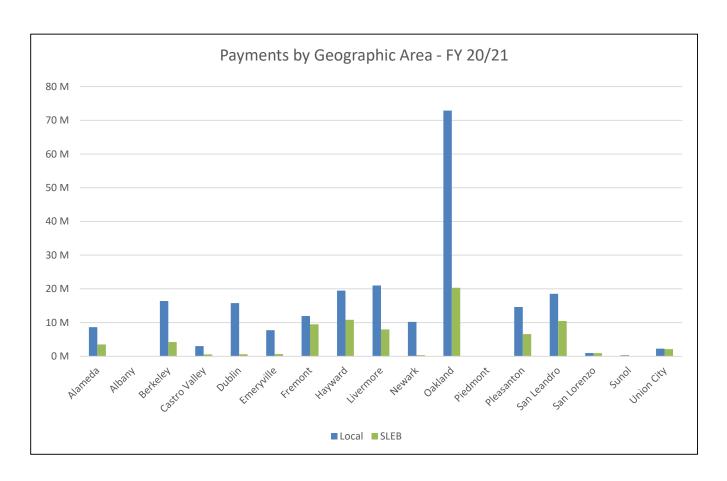


SLEB Subcontractors



Local Payments by	/ Geographic Area -	FY 20/21
Geographic Area	\$	%
Alameda	8,666,167	3.87%
Albany	54,923	0.03%
Berkeley	16,395,396	7.32%
Castro Valley	3,043,263	1.36%
Dublin	15,794,371	7.05%
Emeryville	7,755,806	3.46%
Fremont	11,942,186	5.33%
Hayward	19,470,948	8.70%
Livermore	21,000,078	9.38%
Newark	10,210,162	4.56%
Oakland	72,861,319	32.54%
Piedmont	11,796	0.01%
Pleasanton	14,607,341	6.52%
San Leandro	18,536,564	8.28%
San Lorenzo	975,819	0.44%
Sunol	289,504	0.13%
Union City	2,276,554	1.02%
Total	223,892,197	100.00%

SLEB Payments b	y Geographic Area -	FY 20/21
Geographic Area	\$	%
Alameda	3,520,462	4.47%
Albany	-	-
Berkeley	4,252,738	5.40%
Castro Valley	582,746	0.74%
Dublin	615,558	0.78%
Emeryville	643,645	0.82%
Fremont	9,476,411	12.03%
Hayward	10,842,231	13.76%
Livermore	7,976,203	10.13%
Newark	367,316	0.47%
Oakland	20,336,137	25.82%
Piedmont	-	-
Pleasanton	6,614,118	8.40%
San Leandro	10,463,288	13.28%
San Lorenzo	945,668	1.20%
Sunol	-	-
Union City	2,130,085	2.70%
Total	78,766,606	100.00%



		Pa	yments up	to \$500,00 7/1/16 -		Fiscal Ye	ars					
\$ in millions							_	D (0		0		
		Paym \$	nents %	S Constr	Construction \$. Е	Prof Se	Prof Services \$ %		Goods & Services \$ %	
Total		787.8	100.00%	96.4	100.00%	\$ 17.7	100.00%	257.2	100.00%	416.5	100.00%	
Local		457.2	58.03%									
Non Local		330.6	41.97%									
MWBE/SLEB		379.5	48.18%	31.9	33.16%	10.9	61.56%	157.1	61.07%	179.6	43.12%	
	African American - Male	23.3	2.95%	0.9	0.90%	0.4	2.29%	13.9	5.40%	8.1	1.94%	
	African American - Female	15.3	1.94%	1.3	1.32%	0.0	0.00%	11.2	4.36%	2.8	0.67%	
	Asian American - Male	34.7	4.41%	2.7	2.81%	1.0	5.41%	7.9	3.07%	23.1	5.56%	
	Asian American - Female	25.1	3.18%	3.0	3.09%	1.4	7.94%	13.2	5.11%	7.5	1.80%	
	Hispanic American - Male	21.8	2.77%	6.3	6.52%	0.0	0.04%	4.8	1.87%	10.7	2.58%	
	Hispanic American - Female	9.3	1.18%	0.5	0.55%	0.0	0.04%	4.1	1.59%	4.7	1.12%	
	Native American - Male	0.8	0.11%	0.0	0.00%	0.0	0.00%	0.0	0.01%	0.8	0.20%	
	Native American - Female	2.3	0.29%	0.1	0.05%	0.0	0.00%	0.0	0.00%	2.2	0.53%	
	Multi-Ethnic	46.9	5.96%	5.1	5.31%	0.6	3.58%	12.0	4.68%	29.2	7.01%	
	Caucasian Male - SLEB	99.8	12.67%	6.5	6.75%	3.5	19.84%	38.9	15.14%	50.9	12.22%	
	Caucasian Female - SLEB	46.3	5.88%	2.7	2.89%	3.9	22.04%	20.5	7.96%	19.2	4.59%	
	Caucasian - Female	53.9	6.84%	2.8	2.97%	0.1	0.38%	30.6	11.88%	20.4	4.90%	
											_	

	All Payments - Prior 5 Fiscal Years 7/1/16 - 6/30/21													
\$ in millions		_												
		Paym \$	nents %	Constr \$	uction %	A 8	. Е	Prof Se	Prof Services \$ %		Services %			
Total		т 1,698.4	100.00%	292.1	100.00%	32.9	100.00%	Ф 603.2	100.00%	\$ 770.2	100.00%			
Local		815.8	48.03%											
Non Local		882.6	51.97%											
MWBE/SLEB		634.8	37.38%	88.6	30.33%	11.5	35.07%	196.1	32.52%	338.5	43.96%			
	African American - Male	23.3	1.37%	0.9	0.30%	0.4	1.23%	13.9	2.30%	8.1	1.05%			
	African American - Female	17.6	1.03%	1.3	0.44%	0.0	0.00%	12.0	1.99%	4.3	0.56%			
	Asian American - Male	79.8	4.70%	4.5	1.56%	1.0	2.92%	7.9	1.31%	66.4	8.62%			
	Asian American - Female	45.1	2.66%	7.9	2.69%	2.0	6.19%	23.5	3.90%	11.7	1.52%			
	Hispanic American - Male	60.8	3.58%	29.2	9.99%	0.0	0.02%	4.8	0.80%	26.8	3.48%			
	Hispanic American - Female	11.9	0.70%	0.5	0.18%	0.0	0.02%	5.5	0.92%	5.9	0.77%			
	Native American - Male	3.1	0.19%	0.0	0.00%	0.0	0.00%	0.0	0.01%	3.1	0.40%			
	Native American - Female	2.3	0.13%	0.1	0.02%	0.0	0.00%	0.0	0.00%	2.2	0.29%			
	Multi-Ethnic	93.7	5.52%	18.3	6.26%	0.6	1.93%	28.5	4.73%	46.3	6.01%			
	Caucasian Male - SLEB	140.6	8.28%	15.7	5.36%	3.5	10.69%	38.9	6.45%	82.5	10.71%			
	Caucasian Female - SLEB	77.1	4.54%	5.3	1.83%	3.9	11.87%	23.5	3.88%	44.4	5.77%			
	Caucasian - Female	79.4	4.68%	4.9	1.70%	0.1	0.20%	37.6	6.23%	36.8	4.78%			

	MWBE/SLEB	Payments	up to \$500	0,000 - Pric		l Years By	Agency/E	<mark>epartmen</mark>	it		
\$ in millions		_									
		Paym		Constr		A 8		Prof Se		Goods &	
		\$	%	\$	%	\$	%	\$	%	\$	%
Total		787.8	100.00%	96.4	100.00%	17.7	100.00%	257.2	100.00%	416.5	100.00%
Local		457.2	58.03%								
Non Local		330.6	41.97%					1		1	
NOII LOCAI		330.6	41.97 70								
MWBE/SLEB		379.5	48.18%	31.9	33.15%	10.9	61.56%	157.1	61.07%	179.6	43.11%
	Alameda County Fire Department	8.2	1.04%	0.1	0.10%	0.1	0.55%	0.6	0.23%	7.4	1.78%
	Alameda County	6.6	0.84%	0.0	0.00%	0.0	0.00%	0.1	0.04%	6.5	1.56%
	Assessor's Office	1.0	0.13%	0.0	0.00%	0.0	0.00%	0.0	0.00%	1.0	0.24%
	Auditor-Controller Agency	3.5	0.44%	0.0	0.00%	0.0	0.00%	1.2	0.47%	2.3	0.55%
	Behavioral Health Services	16.6	2.11%	0.0	0.00%	0.0	0.00%	10.3	4.00%	6.3	1.51%
	Board of Supervisors	1.5	0.19%	0.0	0.00%	0.0	0.00%	1.1	0.43%	0.4	0.10%
	County Administrator	31.8	4.04%	0.0	0.01%	0.4	2.25%	30.2	11.74%	1.2	0.29%
	Community Development Agency	8.1	1.03%	0.4	0.41%	0.0	0.00%	6.6	2.57%	1.1	0.26%
	County Libraries	4.4	0.56%	0.0	0.00%	0.0	0.00%	0.8	0.31%	3.6	0.86%
	County Counsel	1.6	0.20%	0.0	0.00%	0.0	0.00%	1.3	0.50%	0.3	0.07%
	Child Support Services	2.1	0.27%	0.0	0.00%	0.0	0.00%	1.3	0.50%	0.8	0.19%
	District Attorney's Office	1.8	0.23%	0.0	0.00%	0.0	0.00%	0.6	0.23%	1.2	0.29%
	Environmental Health Services	4.6	0.58%	0.1	0.10%	0.0	0.00%	0.9	0.35%	3.6	0.86%
	General Services Agency	70.4	8.94%	18.8	19.50%	6.6	37.29%	6.3	2.45%	38.7	9.29%
	Health Care Administration	24.4	3.10%	0.0	0.00%	0.0	0.00%	19.6	7.62%	4.8	1.15%
	Human Resource Services	2.6	0.33%	0.0	0.00%	0.0	0.00%	0.7	0.27%	1.9	0.46%
	Information Technology Dept	14.9	1.89%	0.0	0.00%	0.0	0.00%	3.1	1.21%	11.8	2.83%
	Public Works Agency	64.9	8.24%	11.8	12.24%	2.6	14.69%	30.2	11.74%	20.3	4.87%
	Public Defender's Office	0.2	0.03%	0.0	0.00%	0.0	0.00%	0.0	0.00%	0.2	0.05%
	Public Health Services	14.5	1.84%	0.0	0.02%	0.0	0.00%	7.5	2.92%	7.0	1.68%
	Probation Department	18.9	2.40%	0.0	0.00%	0.0	0.00%	8.7	3.38%	10.2	2.45%
	Registrar of Voters	0.4	0.05%	0.0	0.00%	0.0	0.00%	0.0	0.00%	0.4	0.10%
	Sheriff's Department	32.7	4.15%	0.2	0.21%	0.0	0.00%	8.6	3.34%	23.9	5.74%
	Social Services Agency	23.2	2.93%	0.0	0.04%	0.0	0.00%	11.8	4.59%	11.4	2.74%
	Treasurer-Tax Collector	0.7	0.09%	0.0	0.00%	0.0	0.00%	0.0	0.00%	0.7	0.17%
	Zone 7 Water Agency	19.9	2.53%	0.5	0.52%	1.2	6.78%	5.6	2.18%	12.6	3.02%
		13.0		3.0	2.2270	1	211 270	3.0		1 1	

	All MWBE/SLEB Payments - Prior 5 Fiscal Years By Agency/Department 7/1/16 - 6/30/21												
\$ in millions													
		Paym		Constru		A 8		Prof Services		Goods & Services			
		\$	%	\$	%	\$	%	\$	%	\$	%		
Total		1,698.4	100.00%	292.1	100.00%	32.9	100.00%	603.2	100.00%	770.2	100.00%		
1 1		045.0	40.000/										
Local		815.8	48.03%										
Non Local		882.6	51.97%	1			-	-		1			
MWBE/SLEB		634.8	37.38%	88.6	30.32%	11.5	35.07%	196.1	32.51%	338.6	43.95%		
	Alameda County Fire Department	24.0	1.41%	0.1	0.03%	0.1	0.31%	0.6	0.10%	23.2	3.01%		
	Alameda County	31.2	1.84%	0.0	0.00%	0.0	0.00%	0.1	0.02%	31.1	4.04%		
	Assessor's Office	1.1	0.07%	0.0	0.00%	0.0	0.00%	0.0	0.00%	1.1	0.14%		
	Auditor-Controller Agency	3.7	0.22%	0.0	0.00%	0.0	0.00%	1.1	0.18%	2.6	0.34%		
	Behavioral Health Services	21.5	1.27%	0.0	0.00%	0.0	0.00%	10.6	1.76%	10.9	1.41%		
	Board of Supervisors	1.5	0.09%	0.0	0.00%	0.0	0.00%	1.1	0.18%	0.4	0.05%		
	County Administrator	36.2	2.13%	0.0	0.00%	1.0	3.05%	33.9	5.62%	1.3	0.17%		
	Community Development Agency	22.3	1.31%	4.3	1.47%	0.0	0.00%	15.2	2.52%	2.8	0.36%		
	County Libraries	4.6	0.27%	0.0	0.00%	0.0	0.00%	0.8	0.13%	3.8	0.49%		
	County Counsel	1.7	0.10%	0.0	0.00%	0.0	0.00%	1.3	0.21%	0.4	0.05%		
	Child Support Services	2.3	0.14%	0.0	0.00%	0.0	0.00%	1.3	0.21%	1.0	0.13%		
	District Attorney's Office	2.6	0.15%	0.0	0.00%	0.0	0.00%	0.6	0.10%	2.0	0.26%		
	Environmental Health Services	4.9	0.29%	0.1	0.03%	0.0	0.00%	0.9	0.15%	3.9	0.51%		
	General Services Agency	112.9	6.65%	35.6	12.19%	6.6	20.16%	6.4	1.06%	64.3	8.35%		
	Health Care Administration	69.3	4.08%	0.0	0.00%	0.0	0.00%	35.9	5.95%	33.4	4.34%		
	Human Resource Services	2.9	0.17%	0.0	0.00%	0.0	0.00%	0.7	0.12%	2.2	0.29%		
	Information Technology Dept	32.4	1.91%	0.0	0.00%	0.0	0.00%	11.8	1.96%	20.6	2.67%		
	Public Works Agency	103.4	6.09%	47.1	16.12%	2.6	7.90%	30.2	5.01%	23.5	3.05%		
	Public Defender's Office	0.3	0.02%	0.0	0.00%	0.0	0.00%	0.0	0.00%	0.3	0.04%		
	Public Health Services	15.9	0.94%	0.0	0.00%	0.0	0.00%	7.5	1.24%	8.4	1.09%		
	Probation Department	19.9	1.17%	0.0	0.00%	0.0	0.00%	8.7	1.44%	11.2	1.45%		
	Registrar of Voters	1.2	0.07%	0.0	0.00%	0.0	0.00%	0.6	0.10%	0.6	0.08%		
	Sheriff's Department	42.4	2.50%	0.2	0.07%	0.0	0.00%	8.6	1.43%	33.6	4.36%		
	Social Services Agency	40.2	2.37%	0.0	0.00%	0.0	0.00%	12.6	2.09%	27.6	3.58%		
	Treasurer-Tax Collector	0.9	0.05%	0.0	0.00%	0.0	0.00%	0.0	0.00%	0.9	0.12%		
	Zone 7 Water Agency	35.5	2.09%	1.2	0.41%	1.2	3.65%	5.6	0.93%	27.5	3.57%		

		SLEB P	ayments	up to \$500 7/1/16 -		or 5 Fisca	l Years					
\$ in millions												
		Paym \$	Payments %		Construction %		. Е	Prof Se	Prof Services \$ %		Goods & Services \$ %	
Total		787.8	100.00%	Φ 96.4	100.00%	\$ 17.7	100.00%	ο 257.2	100.00%	δ 416.5	100.00%	
Total		707.0	100.00 /6	30.4	100.00 /6	17.7	100.00 /6	257.2	100.00 /6	410.3	100.00 /6	
Non SLEB		518.8	65.86%	75.1	77.99%	8.3	46.65%	159.0	61.84%	276.4	66.36%	
SLEB		269.0	34.14%	21.2	22.01%	9.5	53.35%	98.2	38.16%	140.1	33.64%	
						0.0	00.0070	00.2	00.1070		00.0170	
	African American - Male	17.4	2.20%	0.9	0.97%	0.4	2.29%	9.7	3.76%	6.3	1.52%	
	African American Female	0.0	4.040/	0.0	0.000/	0.0	0.000/	5.0	0.400/	0.4	0.570/	
	African American - Female	8.0	1.01%	0.0	0.03%	0.0	0.00%	5.6	2.16%	2.4	0.57%	
	Asian American - Male	19.7	2.50%	1.1	1.12%	1.0	5.40%	6.8	2.65%	10.9	2.61%	
	Asian American - Female	16.8	2.13%	4.2	4.33%	0.3	1.94%	5.6	2.19%	6.6	1.59%	
	Hispanic American - Male	11.3	1.44%	1.9	1.94%	0.0	0.00%	3.2	1.25%	6.2	1.50%	
	Hispanic American - Female	8.0	1.02%	0.2	0.18%	0.0	0.04%	3.9	1.51%	4.0	0.95%	
	Native American - Male	0.2	0.02%	0.0	0.00%	0.0	0.00%	0.0	0.00%	0.2	0.04%	
	Notive American Female	0.3	0.040/	0.0	0.00%	0.0	0.00%	0.0	0.000/	0.3	0.07%	
	Native American - Female	0.3	0.04%	0.0	0.00%	0.0	0.00%	0.0	0.00%	0.3	0.07%	
	Multi-Ethnic - Male	17.5	2.22%	2.5	2.61%	0.3	1.81%	0.1	0.05%	14.5	3.48%	
	M 10 50 1 5	7.0	0.070/	0.4	0.400/		0.000/		4.400/	0.7	0.000/	
	Multi-Ethnic - Female	7.6	0.97%	0.1	0.13%	0.0	0.00%	3.8	1.49%	3.7	0.88%	
	Caucasian - Male	104.8	13.30%	7.8	8.09%	3.5	19.84%	39.0	15.15%	54.5	13.09%	
	Caucasian - Female	56.4	7.16%	2.5	2.60%	3.9	22.04%	20.5	7.96%	29.5	7.09%	
						3.0						
	Publicly Owned Entity - SLEB	1.1	0.13%	0.0	0.00%	0.0	0.00%	0.0	0.00%	1.1	0.25%	

		A	II SLEB P	ayments - 7/1/16 -		iscal Year	'S				
\$ in millions					Construction A & E \$ % \$ %						
			Payments %						Prof Services \$ %		Goods & Services \$ %
Total		1.698.4	100.00%	Σ 292.1	100.00%	32.9	100.00%	Ф 603.2	100.00%	770.2	100.00%
Total		1,030.4	100.00 /6	292.1	100.00 /8	32.9	100.00 /6	003.2	100.00 /6	110.2	100.00 /6
Non SLEB		1,325.8	78.06%	243.1	83.21%	23.5	71.26%	493.2	81.76%	566.1	73.50%
SLEB		372.6	21.94%	49.1	16.79%	9.5	28.74%	110.0	18.24%	204.1	26.50%
OLLD		072.0	21.0470	40.1	10.70	0.0	20.1470	110.0	10.2470	204.1	20.00 /0
	African American - Male	17.4	1.02%	0.9	0.32%	0.4	1.23%	9.7	1.60%	6.3	0.82%
	African American - Female	8.7	0.51%	0.0	0.01%	0.0	0.00%	6.3	1.05%	2.4	0.31%
	Amcan American - Female	0.7	0.5170	0.0	0.0170	0.0	0.0070	0.3	1.03 /0	2.4	0.5170
	Asian American - Male	20.6	1.21%	1.1	0.37%	1.0	2.91%	6.8	1.13%	11.7	1.52%
		00.5	4.000/	0.0	0.400/	0.0	1.040/	40.0	0.000/	10.0	4.000/
	Asian American - Female	30.5	1.80%	6.2	2.13%	0.3	1.04%	13.8	2.29%	10.2	1.32%
	Hispanic American - Male	25.4	1.50%	4.3	1.48%	0.0	0.00%	3.2	0.53%	17.9	2.32%
	Hispanic American - Female	8.0	0.47%	0.2	0.06%	0.0	0.02%	3.9	0.65%	4.0	0.51%
	Native American - Male	0.2	0.01%	0.0	0.00%	0.0	0.00%	0.0	0.00%	0.2	0.02%
	Native American - Female	0.3	0.02%	0.0	0.00%	0.0	0.00%	0.0	0.00%	0.3	0.04%
	Multi-Ethnic - Male	32.7	1.93%	12.8	4.37%	0.3	0.98%	0.1	0.02%	19.5	2.53%
	Multi-Ethnic - Female	7.6	0.45%	0.1	0.04%	0.0	0.00%	3.8	0.64%	3.7	0.48%
	Caucasian - Male	143.1	8.42%	18.1	6.19%	3.5	10.69%	39.0	6.46%	82.5	10.71%
	Caucasian - Female	77.1	4.54%	5.3	1.83%	3.9	11.87%	23.4	3.88%	44.4	5.77%
	Publicly Owned Entity - SLEB	1.1	0.06%	0.0	0.00%	0.0	0.00%	0.0	0.00%	1.1	0.14%
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SLEB Payments up to \$500,000 - Prior 5 Fiscal Years By Agency/Department 7/1/16 - 6/30/21												
\$ in millions												
		Paym		Constr		A 8		Prof Se		Goods &		
		\$	%	\$	%	\$	%	\$	%	\$	%	
Total		787.8	100.00%	96.4	100.00%	17.7	100.00%	257.2	100.00%	416.5	100.00%	
Non SLEB		518.9	65.86%	75.1	77.99%	8.3	46.65%	159.0	61.84%	276.4	66.36%	
SLEB		269.0	34.14%	21.2	22.01%	9.5	53.35%	98.2	38.16%	140.1	33.64%	
	Alamada Cauntu Fira Danartmant	4.6	0.59%	0.1	0.07%	0.1	0.26%	0.2	0.11%	4.0	1.02%	
	Alameda County Fire Department			0.1		0.1		0.3		4.2		
	Alameda County	3.4	0.43%	0.0	0.00%	0.0	0.08%	0.1	0.05%	3.3	0.78%	
	Assessor's Office	1.0	0.12%	0.0	0.00%	0.0	0.00%	0.0	0.01%	0.9	0.22%	
	Auditor-Controller Agency Behavioral Health Services	3.4 10.2	0.43% 1.30%	0.0	0.01% 0.00%	0.0	0.02% 0.00%	1.2 5.0	0.45% 1.96%	2.2 5.2	0.53% 1.25%	
		0.9	0.11%	0.0	0.00%	0.0	0.00%	0.6	0.22%	0.3	0.08%	
	Board of Supervisors County Administrator	20.7	2.63%	0.0	0.00%	0.0	0.00%	19.4	7.55%	1.2	0.08%	
	Community Development Agency	5.6	0.71%	0.0	0.01%	0.0	0.22%	4.1	1.58%	1.2	0.29%	
	County Libraries	2.8	0.71%	0.0	0.00%	0.0	0.00%	0.1	0.05%	2.7	0.26 %	
	County Counsel	1.0	0.33%	0.0	0.00%	0.0	0.00%	0.7	0.28%	0.3	0.04 %	
	Child Support Services	1.8	0.13%	0.0	0.00%	0.0	0.00%	0.9	0.35%	0.9	0.07 %	
	District Attorney's Office	2.6	0.33%	0.0	0.00%	0.0	0.00%	0.5	0.19%	2.1	0.50%	
	Environmental Health Services	4.1	0.52%	0.0	0.00%	0.0	0.00%	0.9	0.33%	3.3	0.78%	
	General Services Agency	56.7	7.20%	14.7	15.27%	5.5	30.83%	6.1	2.36%	30.5	7.32%	
	Health Care Administration	13.8	1.75%	0.0	0.00%	0.0	0.14%	11.9	4.61%	1.9	0.45%	
	Human Resource Services	2.2	0.28%	0.0	0.00%	0.0	0.00%	0.4	0.17%	1.8	0.42%	
	Information Technology Dept	11.4	1.45%	0.0	0.00%	0.0	0.02%	1.7	0.64%	9.8	2.35%	
	Public Works Agency	48.3	6.13%	6.0	6.21%	2.6	14.90%	27.9	10.85%	11.8	2.82%	
	Public Defender's Office	0.3	0.04%	0.0	0.00%	0.0	0.00%	0.0	0.00%	0.3	0.08%	
	Public Health Services	10.5	1.33%	0.0	0.00%	0.0	0.02%	4.0	1.55%	6.5	1.56%	
	Probation Department	7.4	0.93%	0.0	0.00%	0.0	0.01%	1.5	0.57%	5.9	1.41%	
	Registrar of Voters	1.1	0.14%	0.0	0.00%	0.0	0.09%	0.5	0.20%	0.6	0.14%	
	Sheriff's Department	22.3	2.83%	0.0	0.02%	0.0	0.10%	2.8	1.08%	19.5	4.69%	
	Social Services Agency	20.9	2.65%	0.0	0.00%	0.0	0.00%	6.0	2.32%	15.0	3.59%	
	Treasurer-Tax Collector	1.1	0.13%	0.0	0.00%	0.0	0.00%	0.0	0.00%	1.1	0.25%	
	Zone 7 Water Agency	11.0	1.40%	0.1	0.11%	1.2	6.65%	1.8	0.70%	7.9	1.90%	
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All SLEB Payments - Prior 5 Fiscal Years By Agency/Department 7/1/16 - 6/30/21												
\$ in millions									_			
			Payments		uction	A 8		Prof Se		Goods & Services		
		\$	%	\$	%	\$	%	\$	%	\$	%	
Total		1,698.4	100.00%	292.1	100.00%	32.9	100.00%	603.2	100.00%	770.2	100.00%	
Non SLEB		1,325.8	78.06%	243.1	83.21%	23.5	71.26%	493.2	81.76%	566.1	73.50%	
SLEB		372.6	21.94%	49.1	16.79%	9.5	28.74%	110.0	18.24%	204.1	26.50%	
	10 15 5	47.0	4.050/	0.4	0.000/	0.4	0.440/	0.0	0.050/	47.4	0.000/	
	Alameda County Fire Department	17.8	1.05%	0.1	0.02%	0.1	0.14%	0.3	0.05%	17.4	2.26%	
	Alameda County	5.2	0.31%	0.0	0.00%	0.0	0.05%	0.1	0.02%	5.1	0.66%	
	Assessor's Office	1.0	0.06%	0.0	0.00%	0.0	0.00%	0.0	0.00%	0.9	0.12%	
	Auditor-Controller Agency	3.4	0.20%	0.0	0.00%	0.0	0.01%	1.2	0.19%	2.2	0.29%	
	Behavioral Health Services	14.1	0.83%	0.0	0.00%	0.0	0.00%	5.0	0.84%	9.1	1.18%	
	Board of Supervisors	0.9	0.05%	0.0	0.00%	0.0	0.00%	0.6	0.09%	0.3	0.04%	
	County Administrator	24.4	1.44%	0.0	0.00%	0.0	0.12%	23.1	3.84%	1.2	0.16%	
	Community Development Agency	9.5	0.56%	4.3	1.46%	0.0	0.00%	4.1	0.68%	1.2	0.15%	
	County Libraries	2.8	0.16%	0.0	0.00%	0.0	0.00%	0.1	0.02%	2.7	0.34%	
	County Counsel	1.0	0.06%	0.0	0.00%	0.0	0.00%	0.7	0.12%	0.3	0.04%	
	Child Support Services	1.8	0.11%	0.0	0.00%	0.0	0.00%	0.9	0.15%	0.9	0.12%	
	District Attorney's Office	2.6	0.15%	0.0	0.00%	0.0	0.00%	0.5	0.08%	2.1	0.27%	
	Environmental Health Services	4.1	0.24%	0.0	0.00%	0.0	0.00%	0.9	0.14%	3.3	0.42%	
	General Services Agency	92.0	5.42%	27.3	9.35%	5.5	16.61%	6.1	1.01%	53.2	6.91%	
	Health Care Administration	13.8	0.81%	0.0	0.00%	0.0	0.08%	11.9	1.96%	1.9	0.25%	
	Human Resource Services	2.2	0.13%	0.0	0.00%	0.0	0.00%	0.4	0.07%	1.8	0.23%	
	Information Technology Dept	27.6	1.62%	0.0	0.00%	0.0	0.01%	9.8	1.62%	17.8	2.31%	
	Public Works Agency	58.9	3.47%	16.6	5.68%	2.6	8.03%	27.9	4.63%	11.8	1.53%	
	Public Defender's Office	0.3	0.02%	0.0	0.00%	0.0	0.00%	0.0	0.00%	0.3	0.04%	
	Public Health Services	10.5	0.62%	0.0	0.00%	0.0	0.01%	4.0	0.66%	6.5	0.84%	
	Probation Department	7.4	0.43%	0.0	0.00%	0.0	0.01%	1.5	0.24%	5.9	0.76%	
	Registrar of Voters	1.1	0.07%	0.0	0.00%	0.0	0.05%	0.5	0.09%	0.6	0.07%	
	Sheriff's Department	25.1	1.48%	0.0	0.01%	0.0	0.05%	2.8	0.46%	22.3	2.90%	
	Social Services Agency	21.5	1.26%	0.0	0.00%	0.0	0.00%	6.0	0.99%	15.5	2.02%	
	Treasurer-Tax Collector	1.1	0.06%	0.0	0.00%	0.0	0.00%	0.0	0.00%	1.1	0.14%	
	Zone 7 Water Agency	22.7	1.34%	0.8	0.27%	1.2	3.58%	1.8	0.30%	18.9	2.46%	