

ALAMEDA COUNTY AUDITOR-CONTROLLER AGENCY **MELISSA WILK**

AUDITOR-CONTROLLER/CLERK-RECORDER

April 14, 2020

Attached is an updated progress report on County Procurement. The information presented in this report is based on payments made to contractors. The summary chart of all payments up to \$500,000 for the period July 1, 2009 through December 31, 2019 is shown on Page A1 and includes:

- Total payments up to \$500,000 were \$1.30B
- \$819.9M was paid to local contractors which equals 63.29% of total dollars up to \$500,000
- \$647.2M was paid to MWBE/SLEB contractors which equals 49.97% of total dollars up to \$500,000
- Payments to MWBE/SLEB contractors by category were:

Construction: \$67.7M which equals 40.41% of Construction dollars

Architecture & Engineering: \$18.0M which equals 52.76% of Architecture & Engineering dollars **Professional Services:** \$241.9M which equals 60.94% of Professional Services dollars Goods & Services: \$319.6M which equals 45.86% of Goods & Services dollars

Also included in this report are all payments to contractors including amounts over \$500,000. This data is presented in the summary on Page A2 for the period July 1, 2009 through December 31, 2019 and includes:

- Total payments were \$2.80B
- \$1.64B was paid to local contractors which equals 58.78% of total dollars
- \$983.5M was paid to MWBE/SLEB contractors which equals 35.17% of total dollars
- Payments to MWBE/SLEB contractors by category were:

Construction: \$189.4M which is 32.33% of Construction dollars

Architecture & Engineering: \$21.5M which is 34.46% of Architecture & Engineering dollars Professional Services: \$314.2M which is 30.38% of Professional Services dollars Goods & Services: \$458.4M which is 41.16% of Goods & Services dollars

This report in its entirety is available on our website at http://www.acgov.org/auditor/sleb/documents.htm.

Attachments

Tel: (510) 272-6362 Fax: (510) 208-9858

Payments up to \$500,000 7/1/09 - 12/31/19											
\$ in millions						I					
			ments	Constr		A 8		Prof Se		Goods &	
Total		\$	%	\$	% 400.00%	\$	%	\$	%	\$	% 400.00%
Total		1295.5	100.00%	167.5	100.00%	34.2	100.00%	397.0	100.00%	696.8	100.00%
Local		819.9	63.29%								
Non Local		475.6	36.71%	1							
MWBE/SLEB		647.2	49.97%	67.7	40.41%	18.0	52.76%	241.9	60.94%	319.6	45.86%
	African American - Male	45.8	3.54%	1.4	0.86%	0.4	1.26%	25.1	6.33%	18.9	2.70%
	7 tilloan 7 tillonoan Maio	40.0	0.0470	1.4	0.0070	0.4	1.2070	20.1	0.0070	10.0	2.7070
	African American - Female	26.0	2.00%	3.0	1.78%	0.0	0.00%	19.0	4.78%	4.0	0.57%
			4.0404	 	2 222/		2.224	11.	2.2504		4.500/
	Asian American - Male	52.3	4.04%	5.7	3.39%	3.4	9.89%	11.7	2.95%	31.5	4.52%
	Asian American - Female	35.0	2.70%	4.3	2.55%	1.2	3.68%	14.6	3.67%	14.9	2.14%
		30.0		1	2.0070		0.0076	1.110	0.01.70		
	Hispanic American - Male	35.9	2.77%	14.8	8.81%	0.4	1.10%	5.6	1.41%	15.1	2.17%
	Llianania American Female	20.0	4.540/	1 1	0.000/	0.0	0.000/	0.0	2.240/	0.0	4 270/
	Hispanic American - Female	20.0	1.54%	1.1	0.66%	0.0	0.06%	9.3	2.34%	9.6	1.37%
	Native American - Male	0.7	0.06%	0.0	0.00%	0.0	0.02%	0.0	0.01%	0.7	0.10%
	Native American - Female	3.7	0.28%	0.1	0.03%	0.0	0.00%	1.2	0.31%	2.4	0.35%
	Multi-Ethnic	61.6	4.76%	4.0	2.41%	0.6	1.84%	18.7	4.71%	38.3	5.49%
	Watti-Ettillic	01.0	4.7076	4.0	2.41/0	0.0	1.04 /6	10.7	4.7170	30.3	3.49 /6
	Caucasian Male - SLEB	199.3	15.38%	18.4	11.00%	5.9	17.15%	64.0	16.12%	111.0	15.93%
	Caucasian Female - SLEB	88.4	6.83%	8.1	4.86%	5.9	17.13%	31.9	8.03%	42.5	6.11%
	Caucasian - Female	78.5	6.07%	6.8	4.06%	0.2	0.63%	40.8	10.28%	30.7	4.41%
	Caacasian remaie	70.0	0.07 70	0.0	4.0070	0.2	0.0070	40.0	10.2070	00.7	7.7170
NON MWBE/SLEB											
		110.0	00.1001		00.700		00 =00/	100	00.000/	222.5	00.040
	Caucasian - Male	416.0	32.10%	44.4	26.52%	11.2	32.72%	128.1	32.26%	232.3	33.34%
	Unknown/Decline	59.6	4.60%	52.1	31.09%	4.5	13.23%	2.4	0.60%	0.6	0.09%
		33.3			21.0070	1.0	13.273		2.00,0	5.0	3.00,0
	Publicly Owned Entity	172.7	13.33%	3.3	1.98%	0.5	1.29%	24.6	6.20%	144.3	20.71%

All Payments 7/1/09 - 12/31/19											
\$ in millions											
		Payı \$	ments %	Constru \$	iction %	A &	<u>E</u> %	Prof Se	rvices %	Goods & S	Services %
Total	1	2,796.3	100.00%	585.8	100.00%	62.5	100.00%	1034.5	100.00%	1113.5	100.00%
		-									
Local		1,643.7	58.78%	1							
Non Local		1,152.6	41.22%	+ +			-				
MWBE/SLEB		983.5	35.17%	189.4	32.33%	21.5	34.46%	314.2	30.38%	458.4	41.16%
	Action American Male	00.7	0.400/		0.070/		0.000/	00.7	0.740/	07.4	0.400/
	African American - Male	68.7	2.46%	2.2	0.37%	0.4	0.69%	38.7	3.74%	27.4	2.46%
	African American - Female	31.7	1.13%	4.7	0.80%	0.0	0.00%	21.5	2.08%	5.5	0.49%
	Asian American - Male	64.7	2.31%	12.0	2.05%	5.7	9.20%	14.0	1.35%	33.0	2.96%
	Asian American - Female	69.7	2.49%	23.1	3.95%	1.9	2.95%	22.9	2.21%	21.8	1.96%
	Hispanic American - Male	85.4	3.06%	43.1	7.36%	0.4	0.61%	9.3	0.90%	32.6	2.93%
	Hispanic American - Female	31.7	1.13%	2.4	0.41%	0.0	0.03%	18.3	1.77%	11.0	0.98%
						0.0		10.0			
	Native American - Male	0.7	0.03%	0.0	0.00%	0.0	0.01%	0.0	0.00%	0.7	0.06%
	Native American - Female	3.7	0.13%	0.1	0.01%	0.0	0.00%	1.2	0.12%	2.4	0.21%
	Transconding Temple	0.7	0.1070	0.1	0.0170	0.0	0.0070	1.2	0.1270	2.7	0.2170
	Multi-Ethnic	103.6	3.70%	25.8	4.40%	0.6	1.01%	27.2	2.64%	50.0	4.50%
	Caucasian Male - SLEB	273.4	9.78%	40.5	6.92%	5.9	9.39%	75.5	7.30%	151.5	13.61%
	Caucasian Male - SLEB	213.4	9.76%	40.5	0.92%	5.9	9.39%	75.5	7.30%	151.5	13.01%
	Caucasian Female - SLEB	131.4	4.70%	11.4	1.94%	6.4	10.22%	33.1	3.20%	80.5	7.23%
		440.0	4.050/	0.1.1	4.400/		0.050/	50.5	5.070/	40.0	0.770/
	Caucasian - Female	118.8	4.25%	24.1	4.12%	0.2	0.35%	52.5	5.07%	42.0	3.77%
NON MWBE/SLEB											
		222.5	07.000	272.5	47.000/	27.5	40.000/	227 :	00.700/	2/5	04.040
	Caucasian - Male	989.3	35.38%	279.3	47.68%	27.3	43.68%	337.1	32.58%	345.6	31.04%
	Unknown/Decline	123.3	4.41%	108.3	18.49%	12.0	19.17%	2.4	0.23%	0.6	0.06%
	Publicly Owned Entity	700.2	25.04%	8.8	1.50%	1.7	2.69%	380.8	36.81%	308.9	27.74%

CONSTRUCTION PAYMENTS - UNDER \$25,000 7/1/09 - 12/31/19				
MWBE/SLEB/SUB	\$	%		
African American - Male	(20,069)	-0.27%		
African American - Female	139,713	1.89%		
Asian American - Male	(609,919)	-8.24%		
Asian American - Female	267,078	3.61%		
Hispanic American - Male	651,244	8.80%		
Hispanic American - Female	34,922	0.47%		
Native American - Male	-	-		
Native American - Female	56,465	0.76%		
Multi-Ethnic>50% - Male	(30,699)	-0.41%		
Multi-Ethnic>50% - Female	(30,802)	-0.42%		
Caucasian Female - SLEB	489,475	6.61%		
Caucasian Male - SLEB	1,495,052	20.19%		
Caucasian - Female	144,966	1.96%		
Multi-Ethnic 50/50	(286,366)	-3.87%		
Total MWBE/SLEB	2,301,060	31.08%		
Caucasian - Male	993,494	13.42%		
Unknown/Decline	4,603,311	62.17%		
Publicly Owned Entity	(493,740)	-6.67%		
Total	7,404,125	100.00%		
O/ MANDE/OLED	04.0004			
% MWBE/SLEB	31.08%			

ARCHITECTURE & ENGINEERING PAYMENTS - UNDER \$25,000 7/1/09 - 12/31/19						
MWBE/SLEB/SUB \$ %						
African American - Male		1.35%				
	43,370	1.35%				
African American - Female	204 707	40.400/				
Asian American - Male	324,727	10.12%				
Asian American - Female	155,076	4.83%				
Hispanic American - Male	73,671	2.30%				
Hispanic American - Female	21,631	0.67%				
Native American - Male	6,753	0.21%				
Native American - Female	-	-				
Multi-Ethnic>50% - Male	4,500	0.14%				
Multi-Ethnic>50% - Female	-	-				
Caucasian Female - SLEB	185,972	5.79%				
Caucasian Male - SLEB	795,955	24.80%				
Caucasian - Female	43,053	1.34%				
Multi-Ethnic 50/50	278,225	8.67%				
Total MWBE/SLEB	1,932,933	60.22%				
Caucasian - Male	997,723	31.09%				
Unknown/Decline	165,161	5.15%				
Publicly Owned Entity	113,473	3.54%				
Total	3,209,290	100.00%				
% MWBE/SLEB	60.22%					

PROFESSIONAL SERVICES - UNDER \$25,000 7/1/09 - 12/31/19				
MWBE/SLEB/SUB	\$	%		
African American - Male	2,222,568	5.23%		
African American - Female	1,995,231	4.70%		
Asian American - Male	1,827,974	4.30%		
Asian American - Female	1,631,536	3.84%		
Hispanic American - Male	825,753	1.95%		
Hispanic American - Female	1,687,372	3.97%		
Native American - Male	34,507	0.08%		
Native American - Female	-	-		
Multi-Ethnic>50% - Male	544,205	1.28%		
Multi-Ethnic>50% - Female	334,052	0.79%		
Caucasian Female - SLEB	3,938,650	9.27%		
Caucasian Male - SLEB	6,747,383	15.88%		
Caucasian - Female	5,032,897	11.85%		
Multi-Ethnic 50/50	916,814	2.16%		
Total MWBE/SLEB	27,738,942	65.30%		
Caucasian - Male	12,340,040	29.05%		
Unknown/Decline	446,658	1.05%		
Publicly Owned Entity	1,953,286	4.60%		
Total	42,478,926	100.00%		
% MWBE/SLEB	65.30%			

GOODS & SERVICES - UNDER \$25,000						
7/1/09 - 12/31/19						
MWBE/SLEB/SUB	\$	%				
African American - Male	3,222,260	2.46%				
African American - Female	1,487,196	1.13%				
Asian American - Male	7,528,030	5.74%				
Asian American - Female	2,661,172	2.03%				
Hispanic American - Male	3,354,168	2.56%				
Hispanic American - Female	1,899,328	1.45%				
Native American - Male	206,744	0.16%				
Native American - Female	403,977	0.31%				
Multi-Ethnic>50% - Male	2,423,732	1.85%				
Multi-Ethnic>50% - Female	865,872	0.66%				
Caucasian Female - SLEB	6,118,217	4.66%				
Caucasian Male - SLEB	16,599,538	12.66%				
Caucasian - Female	7,469,665	5.69%				
Multi-Ethnic 50/50	4,550,616	3.47%				
Total MWBE/SLEB	58,790,515	44.83%				
Caucasian - Male	51,613,024	39.34%				
Unknown/Decline	13,705	0.01%				
Publicly Owned Entity	20,749,237	15.82%				
Total	131,166,481	100.00%				
% MWBE/SLEB	44.83%					

PAYMENTS UNDER \$25,000 BY ETHNICITY AND GENDER						
7/1/09 - 12/31/19						
MWBE/SLEB/SUB	\$	%				
African American - Male	5,468,129	2.97%				
African American - Female	3,622,140	1.97%				
Asian American - Male	9,070,812	4.92%				
Asian American - Female	4,714,862	2.56%				
Hispanic American - Male	4,904,836	2.66%				
Hispanic American - Female	3,643,253	1.98%				
Native American - Male	248,004	0.13%				
Native American - Female	460,442	0.25%				
Multi-Ethnic>50% - Male	2,941,738	1.60%				
Multi-Ethnic>50% - Female	1,169,122	0.63%				
Caucasian Female - SLEB	10,732,314	5.82%				
Caucasian Male - SLEB	25,637,928	13.91%				
Caucasian - Female	12,690,581	6.89%				
Multi-Ethnic 50/50	5,459,289	2.96%				
Total MWBE/SLEB	90,763,450	49.25%				
Caucasian - Male	65,944,281	35.80%				
Unknown/Decline	5,228,835	2.84%				
Publicly Owned Entity	22,322,256	12.11%				
Total	184,258,822	100.00%				
% MWBE/SLEB	49.25%					

CONSTRUCTION - \$25,0001 - \$100,000 7/1/09 - 12/31/19				
MWBE/SLEB/SUB	\$	%		
African American - Male	707,012	1.96%		
African American - Female	517,436	1.44%		
Asian American - Male	1,181,544	3.28%		
Asian American - Female	695,842	1.93%		
Hispanic American - Male	3,754,207	10.42%		
Hispanic American - Female	681,411	1.89%		
Native American - Male	-	-		
Native American - Female	-	-		
Multi-Ethnic>50% - Male	292,589	0.81%		
Multi-Ethnic>50% - Female	83,911	0.23%		
Caucasian Female - SLEB	1,383,784	3.84%		
Caucasian Male - SLEB	4,885,647	13.56%		
Caucasian - Female	715,333	1.99%		
Multi-Ethnic 50/50	755,960	2.10%		
Total MWBE/SLEB	15,654,676	43.45%		
Caucasian - Male	4,602,254	12.77%		
Unknown/Decline	15,523,082	43.09%		
Publicly Owned Entity	247,595	0.69%		
Total	36,027,607	100.00%		
% MWBE/SLEB	43.45%			

ARCHITECTURE & ENGINEERING - \$25,0001 - \$100,000 7/1/09 - 12/31/19				
MWBE/SLEB/SUB	\$	%		
African American - Male	-	-		
African American - Female	-	-		
Asian American - Male	959,399	11.20%		
Asian American - Female	395,748	4.62%		
Hispanic American - Male	143,988	1.68%		
Hispanic American - Female	-	-		
Native American - Male	-	-		
Native American - Female	-	-		
Multi-Ethnic>50% - Male	-	-		
Multi-Ethnic>50% - Female	-	-		
Caucasian Female - SLEB	1,073,526	12.53%		
Caucasian Male - SLEB	2,285,796	26.69%		
Caucasian - Female	65,861	0.77%		
Multi-Ethnic 50/50	347,305	4.06%		
Total MWBE/SLEB	5,271,623	61.55%		
Caucasian - Male	2,340,927	27.33%		
Unknown/Decline	622,990	7.28%		
Publicly Owned Entity	328,845	3.84%		
Total	8,564,385	100.00%		
% MWBE/SLEB	61.55%			

PROFESSIONAL SERVICES - \$25,0001 - \$100,000					
7/1/09 - 12/31/19					
MWBE/SLEB/SUB	\$	%			
African American - Male	8,824,609	7.37%			
African American - Female	7,579,005	6.33%			
Asian American - Male	4,115,773	3.44%			
Asian American - Female	4,773,203	3.98%			
Hispanic American - Male	2,011,493	1.68%			
Hispanic American - Female	3,399,333	2.84%			
Native American - Male	-	-			
Native American - Female	95,950	0.08%			
Multi-Ethnic>50% - Male	1,714,699	1.43%			
Multi-Ethnic>50% - Female	1,635,140	1.36%			
Caucasian Female - SLEB	12,594,204	10.51%			
Caucasian Male - SLEB	22,362,244	18.67%			
Caucasian - Female	10,474,285	8.74%			
Multi-Ethnic 50/50	2,500,330	2.09%			
Total MWBE/SLEB	82,080,268	68.52%			
Caucasian - Male	31,392,083	26.19%			
Unknown/Decline	845,612	0.71%			
Publicly Owned Entity	5,487,272	4.58%			
Total	119,805,235	100.00%			
% MWBE/SLEB	68.52%				

GOODS & SERVICES - \$25,0001 - \$100,000 7/1/09 - 12/31/19				
MWBE/SLEB/SUB	\$	%		
African American - Male	5,378,302	2.47%		
African American - Female	2,160,517	0.99%		
Asian American - Male	11,908,140	5.46%		
Asian American - Female	5,176,734	2.38%		
Hispanic American - Male	3,530,900	1.62%		
Hispanic American - Female	2,101,299	0.96%		
Native American - Male	109,365	0.05%		
Native American - Female	477,761	0.22%		
Multi-Ethnic>50% - Male	2,266,379	1.04%		
Multi-Ethnic>50% - Female	1,459,172	0.67%		
Caucasian Female - SLEB	13,921,539	6.39%		
Caucasian Male - SLEB	35,015,115	16.07%		
Caucasian - Female	8,945,996	4.10%		
Multi-Ethnic 50/50	6,182,829	2.84%		
Total MWBE/SLEB	98,634,048	45.26%		
Caucasian - Male	73,350,442	33.66%		
Unknown/Decline	313,647	0.14%		
Publicly Owned Entity	45,638,262	20.94%		
,	13,223,202			
Total	217,936,399	100.00%		
% MWBE/SLEB	45.26%			

PAYMENTS \$25,0001 - \$100,000 BY ETHNICITY AND GENDER 7/1/09 - 12/31/19				
MWBE/SLEB/SUB	\$	%		
African American - Male	14,909,923	3.90%		
African American - Female	10,256,958	2.68%		
Asian American - Male	18,164,856	4.75%		
Asian American - Female	11,041,527	2.89%		
Hispanic American - Male	9,440,588	2.47%		
Hispanic American - Female	6,182,043	1.62%		
Native American - Male	109,365	0.03%		
Native American - Female	573,711	0.15%		
Multi-Ethnic>50% - Male	4,273,667	1.12%		
Multi-Ethnic>50% - Female	3,178,223	0.83%		
Caucasian Female - SLEB	28,973,053	7.58%		
Caucasian Male - SLEB	64,548,802	16.88%		
Caucasian - Female	20,201,475	5.28%		
Multi-Ethnic 50/50	9,786,424	2.56%		
Total MWBE/SLEB	201,640,615	52.74%		
Caucasian - Male	111,685,706	29.21%		
Unknown/Decline	17,305,331	4.53%		
Publicly Owned Entity	51,701,974	13.52%		
Total	382,333,626	100.00%		
% MWBE/SLEB	52.74%			

CONSTRUCTION - \$100,001 - \$500,000 7/1/09 - 12/31/19		
MWBE/SLEB/SUB	\$	%
African American - Male	755,927	0.61%
African American - Female	2,300,668	1.86%
Asian American - Male	5,114,603	4.12%
Asian American - Female	3,302,265	2.66%
Hispanic American - Male	10,360,188	8.35%
Hispanic American - Female	370,637	0.30%
Native American - Male	-	-
Native American - Female	-	-
Multi-Ethnic>50% - Male	855,974	0.69%
Multi-Ethnic>50% - Female	-	-
Caucasian Female - SLEB	6,272,122	5.05%
Caucasian Male - SLEB	12,051,456	9.71%
Caucasian - Female	5,948,761	4.79%
Multi-Ethnic 50/50	2,400,852	1.94%
Total MWBE/SLEB	49,733,453	40.08%
Caucasian - Male	38,827,070	31.29%
Unknown/Decline	31,957,089	25.75%
Publicly Owned Entity	3,570,677	2.88%
Total	124,088,289	100.00%
% MWBE/SLEB	40.08%	

ARCHITECTURE & ENGINEERING - \$100,001 - \$500,000 7/1/09 - 12/31/19		
MWBE/SLEB/SUB	\$	%
African American - Male	386,501	1.72%
African American - Female	-	-
Asian American - Male	2,095,414	9.35%
Asian American - Female	702,348	3.13%
Hispanic American - Male	160,112	0.71%
Hispanic American - Female	-	-
Native American - Male	-	-
Native American - Female	-	-
Multi-Ethnic>50% - Male	-	-
Multi-Ethnic>50% - Female	-	-
Caucasian Female - SLEB	4,598,204	20.51%
Caucasian Male - SLEB	2,783,840	12.42%
Caucasian - Female	107,896	0.49%
Multi-Ethnic 50/50	-	-
Total MWBE/SLEB	10,834,315	48.33%
Caucasian - Male	7,849,291	35.01%
Unknown/Decline	3,734,533	16.66%
Publicly Owned Entity	-	-
Total	22,418,139	100.00%
% MWBE/SLEB	48.33%	

PROFESSIONAL SERVICES - \$100,001 - \$500,000		
7/1/09 - 12/31/19		
MWBE/SLEB/SUB	\$	%
African American - Male	14,091,593	6.00%
African American - Female	9,406,782	4.01%
Asian American - Male	5,763,457	2.46%
Asian American - Female	8,141,579	3.47%
Hispanic American - Male	2,771,014	1.18%
Hispanic American - Female	4,212,588	1.80%
Native American - Male	-	-
Native American - Female	1,132,683	0.48%
Multi-Ethnic>50% - Male	2,206,387	0.94%
Multi-Ethnic>50% - Female	700,075	0.30%
Caucasian Female - SLEB	15,336,389	6.54%
Caucasian Male - SLEB	34,870,947	14.85%
Caucasian - Female	25,316,694	10.79%
Multi-Ethnic 50/50	8,131,639	3.47%
Total MWBE/SLEB	132,081,827	56.29%
Caucasian - Male	84,324,602	35.92%
Unknown/Decline	1,091,813	0.47%
Publicly Owned Entity	17,167,338	7.32%
Total	234,665,580	100.00%
% MWBE/SLEB	56.29%	

GOODS & SERVICES - \$100,001 - \$500,000 7/1/09 - 12/31/19		
MWBE/SLEB/SUB	\$	%
African American - Male	10,238,320	2.94%
African American - Female	341,565	0.10%
Asian American - Male	12,065,084	3.47%
Asian American - Female	7,092,845	2.04%
Hispanic American - Male	8,254,950	2.37%
Hispanic American - Female	5,575,660	1.60%
Native American - Male	404,019	0.12%
Native American - Female	1,473,783	0.42%
Multi-Ethnic>50% - Male	10,417,542	3.00%
Multi-Ethnic>50% - Female	4,940,986	1.42%
Caucasian Female - SLEB	22,519,570	6.48%
Caucasian Male - SLEB	59,366,628	17.07%
Caucasian - Female	14,321,369	4.12%
Multi-Ethnic 50/50	5,131,800	1.48%
Total MWBE/SLEB	162,144,121	46.63%
Caucasian - Male	107,380,800	30.87%
Unknown/Decline	307,264	0.09%
Publicly Owned Entity	77,916,238	22.41%
Total	347,748,423	100.00%
% MWBE/SLEB	46.63%	

PAYMENTS \$100,001 - \$500,000 BY ETHNICITY AND GENDER		
7/1/09 - 12/31/19		
MWBE/SLEB/SUB	\$	%
African American - Male	25,472,341	3.49%
African American - Female	12,049,015	1.65%
Asian American - Male	25,038,558	3.44%
Asian American - Female	19,239,037	2.65%
Hispanic American - Male	21,546,264	2.96%
Hispanic American - Female	10,158,885	1.39%
Native American - Male	404,019	0.06%
Native American - Female	2,606,466	0.36%
Multi-Ethnic>50% - Male	13,479,903	1.85%
Multi-Ethnic>50% - Female	5,641,061	0.77%
Caucasian Female - SLEB	48,726,285	6.68%
Caucasian Male - SLEB	109,072,871	14.96%
Caucasian - Female	45,694,720	6.27%
Multi-Ethnic 50/50	15,664,291	2.15%
Total MWBE/SLEB	354,793,716	48.68%
Caucasian - Male	238,381,763	32.70%
Unknown/Decline	37,090,699	5.09%
Publicly Owned Entity	98,654,253	13.53%
Total	728,920,431	100.00%
% MWBE/SLEB	48.68%	

SUMMARY OF CONSTRUCTION PAYMENTS UP TO \$500,000 7/1/09 - 12/31/19		
MWBE/SLEB/SUB	\$	%
African American - Male	1,442,870	0.86%
African American - Female	2,957,817	1.78%
Asian American - Male	5,686,228	3.39%
Asian American - Female	4,265,185	2.55%
Hispanic American - Male	14,765,639	8.81%
Hispanic American - Female	1,086,970	0.66%
Native American - Male	-	-
Native American - Female	56,465	0.03%
Multi-Ethnic>50% - Male	1,117,864	0.67%
Multi-Ethnic>50% - Female	53,109	0.03%
Caucasian Female - SLEB	8,145,381	4.86%
Caucasian Male - SLEB	18,432,155	11.00%
Caucasian - Female	6,809,060	4.06%
Multi-Ethnic 50/50	2,870,446	1.71%
Total MWBE/SLEB	67,689,189	40.41%
Caucasian - Male	44,422,818	26.52%
Unknown/Decline	52,083,482	31.09%
Publicly Owned Entity	3,324,532	1.98%
Total	167,520,021	100.00%
% MWBE/SLEB	40.41%	

SUMMARY OF ARCHITECTURE & ENGINEERING PAYMENTS UP TO \$500,000 7/1/09 - 12/31/19 % \$ MWBE/SLEB/SUB African American - Male 429,871 1.26% African American - Female Asian American - Male 3,379,540 9.89% Asian American - Female 1,253,172 3.68% 1.10% Hispanic American - Male 377,771 Hispanic American - Female 21,631 0.06% 0.02% Native American - Male 6,753 Native American - Female 0.01% Multi-Ethnic>50% - Male 4,500 Multi-Ethnic>50% - Female Caucasian Female - SLEB 5,857,702 17.13% Caucasian Male - SLEB 5,865,591 17.15% Caucasian - Female 216,810 0.63% Multi-Ethnic 50/50 625,530 1.83% Total MWBE/SLEB 18,038,871 52.76% Caucasian - Male 11,187,941 32.72% Unknown/Decline 4,522,684 13.23% **Publicly Owned Entity** 442,318 1.29% Total 34,191,814 100.00% % MWBE/SLEB 52.76%

SUMMARY OF PROFESSIONAL SERVICES PAYMENTS UP TO \$500,000 7/1/09 - 12/31/19 \$ % MWBE/SLEB/SUB African American - Male 25,138,770 6.33% African American - Female 18,981,018 4.78% Asian American - Male 2.95% 11,707,204 Asian American - Female 14,546,318 3.67% 1.41% Hispanic American - Male 5,608,260 Hispanic American - Female 2.34% 9,299,293 Native American - Male 34,507 0.01% Native American - Female 1,228,633 0.31% 1.13% Multi-Ethnic>50% - Male 4,465,291 Multi-Ethnic>50% - Female 0.67% 2,669,267 Caucasian Female - SLEB 31,869,243 8.03% Caucasian Male - SLEB 63,980,574 16.12% Caucasian - Female 40,823,876 10.28% Multi-Ethnic 50/50 11,548,783 2.91% Total MWBE/SLEB 241,901,037 60.94% Caucasian - Male 128,056,725 32.26% Unknown/Decline 2,384,083 0.60% 24,607,896 6.20% **Publicly Owned Entity** Total 396,949,741 100.00% % MWBE/SLEB 60.94%

SUMMARY OF GOODS AND SERVICES PAYMENTS UP TO \$500,000 7/1/09 - 12/31/19		
MWBE/SLEB/SUB	\$	%
African American - Male	18,838,882	2.70%
African American - Female	3,989,278	0.57%
Asian American - Male	31,501,254	4.52%
Asian American - Female	14,930,751	2.14%
Hispanic American - Male	15,140,018	2.17%
Hispanic American - Female	9,576,287	1.37%
Native American - Male	720,128	0.10%
Native American - Female	2,355,521	0.35%
Multi-Ethnic>50% - Male	15,107,653	2.17%
Multi-Ethnic>50% - Female	7,266,030	1.04%
Caucasian Female - SLEB	42,559,326	6.11%
Caucasian Male - SLEB	110,981,281	15.93%
Caucasian - Female	30,737,030	4.41%
Multi-Ethnic 50/50	15,865,245	2.28%
Total MWBE/SLEB	319,568,684	45.86%
Caucasian - Male	232,344,266	33.34%
Unknown/Decline	634,616	0.09%
Publicly Owned Entity	144,303,737	20.71%
Total	696,851,303	100.00%
% MWBE/SLEB	45.86%	

PAYMENTS UP TO \$500,000 BY ETHNICITY AND GENDER 7/1/09 - 12/31/19		
	\$	%
MWBE/SLEB/SUB	<u>.</u>	
African American - Male	45,850,393	3.54%
African American - Female	25,928,113	2.00%
Asian American - Male	52,274,226	4.04%
Asian American - Female	34,995,426	2.70%
Hispanic American - Male	35,891,688	2.77%
Hispanic American - Female	19,984,181	1.54%
Native American - Male	761,388	0.06%
Native American - Female	3,640,619	0.28%
Multi-Ethnic>50% - Male	20,695,308	1.60%
Multi-Ethnic>50% - Female	9,988,406	0.77%
Caucasian Female - SLEB	88,431,652	6.83%
Caucasian Male - SLEB	199,259,601	15.38%
Caucasian - Female	78,586,776	6.07%
Multi-Ethnic 50/50	30,910,004	2.39%
Total MWBE/SLEB	647,197,781	49.97%
Caucasian - Male	416,011,750	32.10%
Unknown/Decline	59,624,865	4.60%
Publicly Owned Entity	172,678,483	13.33%
Total	1,295,512,879	100.00%
% MWBE/SLEB	49.97%	

CONSTRUCTION OVER \$500,000 7/1/09 - 12/31/19		
MWBE/SLEB/SUB	\$	%
African American - Male	719,411	0.17%
African American - Female	1,750,000	0.42%
Asian American - Male	6,328,450	1.51%
Asian American - Female	18,891,763	4.52%
Hispanic American - Male	28,334,663	6.77%
Hispanic American - Female	1,331,298	0.32%
Native American - Male	-	-
Native American - Female	-	-
Multi-Ethnic>50% - Male	588,514	0.14%
Multi-Ethnic>50% - Female	1,920,814	0.46%
Caucasian Female - SLEB	3,243,436	0.78%
Caucasian Male - SLEB	22,086,950	5.28%
Caucasian - Female	17,295,403	4.13%
Multi-Ethnic 50/50	19,233,651	4.60%
Total MWBE/SLEB	121,724,353	29.10%
Caucasian - Male	234,870,288	56.15%
Unknown/Decline	56,242,675	13.45%
Publicly Owned Entity	5,440,423	1.30%
Total	418,277,739	100.00%
% MWBE/SLEB	29.10%	

ARCHITECTURE & ENGINEERING OVER \$500,000 7/1/09 - 12/31/19		
MWBE/SLEB/SUB	\$	%
African American - Male	-	-
African American - Female	-	-
Asian American - Male	2,364,368	8.37%
Asian American - Female	585,605	2.07%
Hispanic American - Male	-	-
Hispanic American - Female	-	-
Native American - Male	-	-
Native American - Female	-	-
Multi-Ethnic>50% - Male	-	-
Multi-Ethnic>50% - Female	-	-
Caucasian Female - SLEB	527,708	1.87%
Caucasian Male - SLEB	-	-
Caucasian - Female	-	-
Multi-Ethnic 50/50	-	-
Total MWBE/SLEB	3,477,681	12.31%
Caucasian - Male	16,093,263	56.95%
Unknown/Decline	7,449,037	26.36%
Publicly Owned Entity	1,238,625	4.38%
Total	28,258,606	100.00%
% MWBE/SLEB	12.31%	

PROFESSIONAL SERVICES OVER \$500,000		
7/1/09 - 12/31/19		
MWBE/SLEB/SUB	\$	%
African American - Male	13,595,571	2.13%
African American - Female	2,527,796	0.40%
Asian American - Male	2,242,501	0.35%
Asian American - Female	8,318,817	1.30%
Hispanic American - Male	3,735,852	0.59%
Hispanic American - Female	8,960,809	1.41%
Native American - Male	-	-
Native American - Female	-	-
Multi-Ethnic>50% - Male	5,857,833	0.92%
Multi-Ethnic>50% - Female	(10,274)	-
Caucasian Female - SLEB	1,219,505	0.19%
Caucasian Male - SLEB	11,491,198	1.80%
Caucasian - Female	11,639,999	1.83%
Multi-Ethnic 50/50	2,678,296	0.42%
Total MWBE/SLEB	72,257,903	11.34%
Caucasian - Male	209,071,178	32.79%
Unknown/Decline	-	-
Publicly Owned Entity	356,217,874	55.87%
Total	637,546,955	100.00%
% MWBE/SLEB	11.34%	

GOODS AND SERVICES OVER \$500,000		
7/1/09 - 12/31/19		
MWBE/SLEB/SUB	\$	%
African American - Male	8,577,607	2.06%
African American - Female	1,514,852	0.36%
Asian American - Male	1,466,691	0.35%
Asian American - Female	6,906,615	1.66%
Hispanic American - Male	17,465,248	4.19%
Hispanic American - Female	1,383,508	0.33%
Native American - Male	-	-
Native American - Female	-	-
Multi-Ethnic>50% - Male	3,985,605	0.96%
Multi-Ethnic>50% - Female	(72,450)	-0.02%
Caucasian Female - SLEB	37,934,482	9.10%
Caucasian Male - SLEB	40,569,131	9.74%
Caucasian - Female	11,234,923	2.70%
Multi-Ethnic 50/50	7,866,192	1.89%
Total MWBE/SLEB	138,832,404	33.32%
Caucasian - Male	113,300,114	27.19%
Unknown/Decline	-	-
Publicly Owned Entity	164,543,705	39.49%
Total	416,676,223	100.00%
% MWBE/SLEB	33.32%	

PAYMENTS OVER \$500,000 BY ETHNICITY AND GENDER 7/1/09 - 12/31/19						
MWBE/SLEB/SUB	\$	%				
African American - Male	22,892,589	1.53%				
African American - Female	5,792,648	0.39%				
Asian American - Male	12,402,010	0.83%				
Asian American - Female	34,702,800	2.31%				
Hispanic American - Male	49,535,763	3.30%				
Hispanic American - Female	11,675,615	0.78%				
Native American - Male	-	-				
Native American - Female	-	-				
Multi-Ethnic>50% - Male	10,431,952	0.70%				
Multi-Ethnic>50% - Female	1,838,090	0.12%				
Caucasian Female - SLEB	42,925,131	2.86%				
Caucasian Male - SLEB	74,147,279	4.94%				
Caucasian - Female	40,170,325	2.68%				
Multi-Ethnic 50/50	29,778,139	1.98%				
Total MWBE/SLEB	336,292,341	22.42%				
Caucasian - Male	573,334,843	38.20%				
Unknown/Decline	63,691,712	4.24%				
Publicly Owned Entity	527,440,627	35.14%				
Total	1,500,759,523	100.00%				
% MWBE/SLEB	22.42%					

SUMMARY OF CONSTRUCTION - ALL PAYMENTS								
7/1/09 - 12/31/19								
MWBE/SLEB/SUB	\$	%						
African American - Male	2,162,281	0.37%						
African American - Female	4,707,817	0.80%						
Asian American - Male	12,014,678	2.05%						
Asian American - Female	23,156,948	3.95%						
Hispanic American - Male	43,100,302	7.36%						
Hispanic American - Female	2,418,268	0.41%						
Native American - Male	-	-						
Native American - Female	56,465	0.01%						
Multi-Ethnic>50% - Male	1,706,378	0.29%						
Multi-Ethnic>50% - Female	1,973,923	0.34%						
Caucasian Female - SLEB	11,388,817	1.94%						
Caucasian Male - SLEB	40,519,105	6.92%						
Caucasian - Female	24,104,463	4.12%						
Multi-Ethnic 50/50	22,104,097	3.77%						
Total MWBE/SLEB	189,413,542	32.33%						
Caucasian - Male	279,293,106	47.68%						
Unknown/Decline	108,326,157	18.49%						
Publicly Owned Entity	8,764,955	1.50%						
Total	585,797,760	100.00%						
% MWBE/SLEB	32.33%							

SUMMARY OF ARCHITECTURE & ENGINEERING - ALL PAYMENTS 7/1/09 - 12/31/19						
MWBE/SLEB/SUB	\$	%				
African American - Male	429,871	0.69%				
African American - Female	-	-				
Asian American - Male	5,743,908	9.20%				
Asian American - Female	1,838,777	2.95%				
Hispanic American - Male	377,771	0.61%				
Hispanic American - Female	21,631	0.03%				
Native American - Male	6,753	0.01%				
Native American - Female	-	-				
Multi-Ethnic>50% - Male	4,500	0.01%				
Multi-Ethnic>50% - Female	-	-				
Caucasian Female - SLEB	6,385,410	10.22%				
Caucasian Male - SLEB	5,865,591	9.39%				
Caucasian - Female	216,810	0.35%				
Multi-Ethnic 50/50	625,530	1.00%				
Total MWBE/SLEB	21,516,552	34.46%				
Caucasian - Male	27,281,204	43.68%				
Unknown/Decline	11,971,721	19.17%				
Publicly Owned Entity	1,680,943	2.69%				
Total	62,450,420	100.00%				
% MWBE/SLEB	34.46%					

SUMMARY OF PROFESSIONAL SERVICES - ALL PAYMENTS								
7/1/09 - 12/31/19								
MWBE/SLEB/SUB	\$	%						
African American - Male	38,734,341	3.74%						
African American - Female	21,508,814	2.08%						
Asian American - Male	13,949,705	1.35%						
Asian American - Female	22,865,135	2.21%						
Hispanic American - Male	9,344,112	0.90%						
Hispanic American - Female	18,260,102	1.77%						
Native American - Male	34,507	-						
Native American - Female	1,228,633	0.12%						
Multi-Ethnic>50% - Male	10,323,124	1.00%						
Multi-Ethnic>50% - Female	2,658,993	0.26%						
Caucasian Female - SLEB	33,088,748	3.20%						
Caucasian Male - SLEB	75,471,772	7.30%						
Caucasian - Female	52,463,875	5.07%						
Multi-Ethnic 50/50	14,227,079	1.38%						
Total MWBE/SLEB	314,158,940	30.38%						
Caucasian - Male	337,127,903	32.58%						
Unknown/Decline	2,384,083	0.23%						
Publicly Owned Entity	380,825,770	36.81%						
Total	1,034,496,696	100.00%						
% MWBE/SLEB	30.38%							

SUMMARY OF GOODS AND SERVICES - ALL PAYMENTS								
7/1/09 - 12/31/19								
MWBE/SLEB/SUB	\$	%						
African American - Male	27,416,489	2.46%						
African American - Female	5,504,130	0.49%						
Asian American - Male	32,967,945	2.96%						
Asian American - Female	21,837,366	1.96%						
Hispanic American - Male	32,605,266	2.93%						
Hispanic American - Female	10,959,795	0.98%						
Native American - Male	720,128	0.06%						
Native American - Female	2,355,521	0.21%						
Multi-Ethnic>50% - Male	19,093,258	1.71%						
Multi-Ethnic>50% - Female	7,193,580	0.66%						
Caucasian Female - SLEB	80,493,806	7.23%						
Caucasian Male - SLEB	151,550,414	13.61%						
Caucasian - Female	41,971,953	3.77%						
Multi-Ethnic 50/50	23,731,437	2.13%						
Total MWBE/SLEB	458,401,088	41.16%						
Caucasian - Male	345,644,380	31.04%						
Unknown/Decline	634,616	0.06%						
Publicly Owned Entity	308,847,442	27.74%						
Total	1,113,527,526	100.00%						
% MWBE/SLEB	41.16%							

SUMMARY OF ALL PAYMENTS BY ETHNICITY AND GENDER 7/1/09 - 12/31/19						
MWBE/SLEB/SUB	\$	%				
African American - Male	68,742,982	2.46%				
African American - Female	31,720,761	1.13%				
Asian American - Male	64,676,236	2.31%				
Asian American - Female	69,698,226	2.49%				
Hispanic American - Male	85,427,451	3.06%				
Hispanic American - Female	31,659,796	1.13%				
Native American - Male	761,388	0.03%				
Native American - Female	3,640,619	0.13%				
Multi-Ethnic>50% - Male	31,127,260	1.11%				
Multi-Ethnic>50% - Female	11,826,496	0.42%				
Caucasian Female - SLEB	131,356,781	4.70%				
Caucasian Male - SLEB	273,406,882	9.78%				
Caucasian - Female	118,757,101	4.25%				
Multi-Ethnic 50/50	60,688,143	2.17%				
Total MWBE/SLEB	983,490,122	35.17%				
Caucasian - Male	989,346,593	35.38%				
Unknown/Decline	123,316,577	4.41%				
Publicly Owned Entity	700,119,110	25.04%				
Total	2,796,272,402	100.00%				
% MWBE/SLEB	35.17%					

Payments up to \$500,000 7/1/18 - 6/30/19											
\$ in millions	in millions										
		\$	%	\$	%	\$ 1	%	\$	%	Goods &	%
Total		158.2	100.00%	17.6	100.00%	3.2	100.00%	56.0	100.00%	81.4	100.00%
Local		93.3	59.00%								
Non Local		64.9	41.00%								
MWBE/SLEB		75.8	47.95%	5.9	33.39%	1.8	56.65%	34.1	61.05%	34.0	41.72%
NIVVDE/SLED		75.6	47.95%	5.9	33.39%	1.0	36.63%	34.1	01.05%	34.0	41.72%
	African American - Male	5.9	3.72%	0.9	4.84%	0.0	0.75%	3.2	5.76%	1.8	2.20%
	African American - Female	2.7	1.68%	0.1	0.33%	0.0	0.00%	2.1	3.69%	0.5	0.66%
	Asian American - Male	5.3	3.40%	-0.4	-2.03%	0.2	6.04%	1.4	2.53%	4.1	5.06%
	Asian American - Female	5.6	3.54%	0.8	4.38%	0.3	9.30%	3.3	5.97%	1.2	1.46%
	Hispanic American - Male	4.8	3.04%	2.2	12.38%	0.0	0.00%	0.6	1.13%	2.0	2.46%
	Hispanic American - Female	1.1	0.69%	0.0	0.37%	0.0	0.19%	0.6	1.00%	0.5	0.56%
	Native American - Male	0.1	0.04%	0.0	0.00%	0.0	0.00%	0.0	0.01%	0.1	0.07%
	Native American - Female	0.6	0.37%	0.0	0.00%	0.0	0.00%	0.0	0.00%	0.6	0.72%
	Multi-Ethnic	9.9	6.36%	0.6	3.39%	0.0	1.73%	3.0	5.47%	6.3	7.80%
	Caucasian Male - SLEB	18.2	11.50%	0.6	3.54%	0.7	20.85%	8.2	14.67%	8.7	10.66%
	Caucasian Female - SLEB	10.6	6.61%	0.7	3.77%	0.6	17.63%	5.4	9.54%	3.9	4.75%
	Caucasian - Female	11.0	7.00%	0.4	2.42%	0.0	0.16%	6.3	11.28%	4.3	5.32%
NON MWBE/SLEB											
	Caucasian - Male	58.0	36.58%	5.4	30.42%	1.4	42.16%	19.6	34.98%	31.6	38.82%
	Unknown/Decline	7.5	4.77%	6.8	38.72%	0.0	0.00%	0.5	0.87%	0.2	0.30%
	Publicly Owned Entity	16.9	10.70%	-0.5	-2.53%	0.0	1.19%	1.8	3.10%	15.6	19.16%

All Payments 7/1/18 - 6/30/19												
\$ in millions												
		Payn \$	nents %	S Constru	Construction \$		A & E		Prof Services \$ %		Goods & Services \$ %	
Total		300.9	100.00%	34.5	100.00%	7.4	100.00%	119.6	100.00%	139.4	100.00%	
		151.0	- 2.4224									
Local Non Local	-	151.0 149.9	50.18% 49.82%	+		 				 		
Non Local		149.9	43.02 /0	1						† †		
MWBE/SLEB		102.8	34.17%	8.8	25.47%	1.8	24.78%	39.9	33.37%	52.3	37.53%	
	African American - Male	5.9	1.96%	0.9	2.46%	0.0	0.33%	3.2	2.70%	1.8	1.29%	
	Amcan American - Maie	3.9	1.90 /6	0.9	2.40 /0	0.0	0.33 /6	3.2	2.7070	1.0	1.29/0	
	African American - Female	2.7	0.88%	0.1	0.17%	0.0	0.00%	2.1	1.73%	0.5	0.38%	
	Asian American Mela	5.0	4.700/	0.4	4.000/	0.0	0.040/	4.4	4.400/	1 1	2.000/	
	Asian American - Male	5.3	1.79%	-0.4	-1.03%	0.2	2.64%	1.4	1.18%	4.1	2.96%	
	Asian American - Female	7.0	2.31%	1.4	3.99%	0.3	4.07%	4.1	3.42%	1.2	0.85%	
		10.7	0.550		2 ==0/		0.000/		2.500/		- 440/	
	Hispanic American - Male	10.7	3.57%	2.9	8.55%	0.0	0.00%	0.6	0.53%	7.2	5.14%	
	Hispanic American - Female	1.1	0.36%	0.1	0.19%	0.0	0.09%	0.6	0.47%	0.4	0.33%	
	Native American - Male	0.1	0.02%	0.0	0.00%	0.0	0.00%	0.0	0.01%	0.1	0.04%	
	Native American - Female	0.6	0.19%	0.0	0.00%	0.0	0.00%	0.0	0.00%	0.6	0.42%	
	Multi-Ethnic	18.4	6.12%	2.1	6.18%	0.1	0.75%	6.7	5.61%	9.5	6.82%	
	Caucasian Male - SLEB	23.6	7.83%	0.6	1.81%	0.7	9.12%	8.2	6.87%	14.1	10.09%	
	Gaddalan Marc GEES	20.0	1.0070	0.0	110170	9	0.1270	5.2	0.01 70		10.0070	
	Caucasian Female - SLEB	15.7	5.24%	0.7	1.92%	0.5	7.71%	6.0	5.03%	8.5	6.10%	
	Caucasian - Female	11.7	3.89%	0.4	1.23%	0.0	0.07%	7.0	5.82%	4.3	3.11%	
	Caucasian i cinaic	11.7	3.0376	0.4	1.2070	0.0	0.07 70	7.0	0.0270	7.5	3.1170	
NON MWBE/SLEB												
	Caucasian - Male	141.4	47.01%	16.1	46.66%	5.5	74.70%	75.4	63.07%	44.4	31.81%	
	Caucasian - ividit	141.4	47.0170	10.1	40.00%	5.5	14.1070	73.4	03.07 76	44.4	31.01%	
	Unknown/Decline	10.8	3.59%	10.1	29.16%	0.0	0.00%	0.5	0.41%	0.2	0.17%	
	Dublish Owned Eath	45.0	4F 040/	0.5	1 000/	0.4	0.500/	2.0	2.450/	40.5	20 400/	
	Publicly Owned Entity	45.9	15.24%	-0.5	-1.29%	0.1	0.52%	3.8	3.15%	42.5	30.49%	

All Payments by Quarter - FY 18/19										
	Q1	Q2	Q3	Q4	SUM OF QUARTERS					
African American - Male	1,100,012	1,108,560	2,210,503	1,473,156	5,892,231					
African American - Female	719,879	519,495	889,847	528,390	2,657,611					
Asian American - Male	1,651,680	1,070,371	1,231,022	1,424,360	5,377,433					
Asian American - Female	1,420,768	2,234,709	1,455,734	1,838,417	6,949,628					
Hispanic American - Male	4,165,822	2,476,462	1,322,031	2,782,393	10,746,708					
Hispanic American - Female	343,061	246,243	202,379	296,381	1,088,064					
Native American - Male	24,530	25,829	7,833	4,583	62,775					
Native American - Female	8,745	49,420	433,041	91,940	583,146					
Multi-Ethnic	(183,883)	5,497,071	5,838,371	7,265,676	18,417,235					
Caucasian Female - SLEB	4,252,081	4,303,500	3,082,296	4,113,699	15,751,576					
Caucasian Male - SLEB	6,402,650	6,258,579	5,262,295	5,647,558	23,571,082					
Caucasian - Female	2,247,362	3,449,354	2,824,856	3,191,985	11,713,557					
Total MWBE/SLEB	22,152,707	27,239,593	24,760,208	28,658,538	102,811,046					
Caucasian Mala	22 242 150	26 462 512	25 040 425	26 552 792	141 407 990					
Caucasian - Male	33,342,159	36,462,513	35,049,425	36,553,783	141,407,880					
Unknown/Decline	5,223,049	2,859,426	1,677,008	1,044,472	10,803,955					
Publicly Owned Entity	13,318,284	8,527,787	5,762,539	18,251,860	45,860,470					
Total by Category/Quarter	74,036,199	75,089,319	67,249,180	84,508,653	300,883,351					

		<u>-</u>	nents by Quarter - FY 1/18 - 6/30/19			
					SUL 4 OF SUL 5 TESS	TD541D 1141 5
	Q1	Q2	Q3	Q4	SUM OF QUARTERS	TREND LINE
African American - Male	245,155	167,433	344,160	94,899	851,647	
African American - Female	39,089	19,157	-	-	58,246	
Asian American - Male	67,042	(474,432)	(215,823)	266,307	(356,906)	
Asian American - Female	-	673,233	480,314	226,703	1,380,250	
Hispanic American - Male	1,654,092	307,262	564,931	426,137	2,952,422	
Hispanic American - Female	61,791	-	3,260	-	65,051	
Native American - Male	-	-	-	-	-	
Native American - Female	-	-	-	-	-	
Multi-Ethnic	(2,170,461)	1,886,835	649,678	1,768,669	2,134,721	
Caucasian Female - SLEB	429,272	233,183	-	-	662,455	
Caucasian Male - SLEB	73,663	163,742	64,660	321,607	623,672	
Caucasian - Female	89,685	45,469	10,797	280,438	426,389	
Total MWBE/SLEB	489,328	3,021,882	1,901,977	3,384,760	8,797,947	
Caucasian - Male	7,118,428	4,330,703	1,081,728	3,592,205	16,123,064	
Unknown/Decline	4,931,398	2,563,281	1,675,008	903,944	10,073,631	
Publicly Owned Entity	25,065	(279,447)	(334,098)	143,455	(445,025)	
Total by Category/Quarter	12,564,219	9,636,419	4,324,615	8,024,364	34,549,617	

			gineering by Quarter - F //1/18 - 6/30/19	,		
	Q1	Q2	Q3	Q4	SUM OF QUARTERS	TREND LINE
African American - Male	810	17,330	2,850	3,210	24,200	
African American - Female	-	-	-	-	-	
Asian American - Male	23,361	123,590	44,622	3,823	195,396	
Asian American - Female	211,631	-	85,179	3,987	300,797	
Hispanic American - Male	-	-	-	-	-	_
Hispanic American - Female	-	-	6,300	-	6,300	
Native American - Male	-	-	-	-	-	
Native American - Female	-	-	-	-	-	
Multi-Ethnic	2,310	8,411	14,700	30,450	55,871	
Caucasian Female - SLEB	170,351	255,919	73,015	70,626	569,911	
Caucasian Male - SLEB	313,134	129,262	162,022	69,797	674,215	
Caucasian - Female	3,570	1,470	-	-	5,040	
Total MWBE/SLEB	725,167	535,982	388,688	181,893	1,831,730	
Caucasian - Male	1,464,832	1,554,196	1,282,920	1,221,420	5,523,368	
Jnknown/Decline	-	-	-	-	-	
Publicly Owned Entity	-	-	38,560	-	38,560	
Total by Category/Quarter	2,189,999	2,090,178	1,710,168	1,403,313	7,393,658	

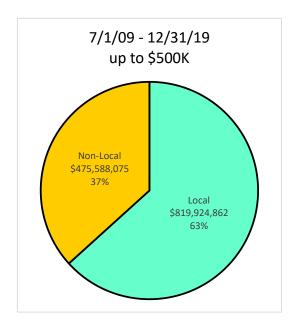
		7/:	1/18 - 6/30/19			
	Q1	Q2	Q3	Q4	SUM OF QUARTERS	TREND LINE
African American - Male	637,674	645,947	1,198,485	740,955	3,223,061	
African American - Female	540,050	360,100	786,689	376,500	2,063,339	
Asian American - Male	394,014	324,561	384,778	312,912	1,416,265	
Asian American - Female	884,459	1,073,544	744,844	1,379,667	4,082,514	
Hispanic American - Male	139,814	100,216	261,937	127,887	629,854	
Hispanic American - Female	150,156	124,501	120,987	166,741	562,385	
Native American - Male	-	-	6,139	935	7,074	
Native American - Female	-	-	-	-	-	_
Multi-Ethnic	576,826	1,783,844	1,486,586	2,872,639	6,719,895	
Caucasian Female - SLEB	1,692,091	1,769,766	1,249,392	1,299,501	6,010,750	
Caucasian Male - SLEB	1,911,102	1,675,496	2,455,330	2,172,187	8,214,115	
Caucasian - Female	1,383,552	2,319,639	1,630,347	1,619,710	6,953,248	
Total MWBE/SLEB	8,309,738	10,177,614	10,325,514	11,069,634	39,882,500	
Caucasian - Male	16,759,428	20,658,286	20,418,090	17,566,273	75,402,077	
Jnknown/Decline	291,651	101,532	2,000	94,322	489,505	
Publicly Owned Entity	771,047	873,659	1,159,685	965,269	3,769,660	
Total by Category/Quarter	26,131,864	31,811,091	31,905,289	29,695,498	119,543,742	

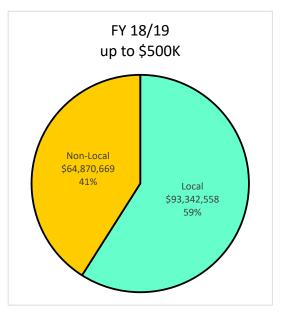
			ces by Quarter - FY 18	, ==		
			1/18 - 6/30/19			
	Q1	Q2	Q3	Q4	SUM OF QUARTERS	TREND LINE
African American - Male	216,373	277,850	665,008	634,092	1,793,323	
African American - Female	140,740	140,238	103,158	151,890	536,026	
Asian American - Male	1,167,263	1,096,652	1,017,445	841,318	4,122,678	
Asian American - Female	324,678	487,932	145,397	228,060	1,186,067	
Hispanic American - Male	2,371,916	2,068,984	495,163	2,228,369	7,164,432	
Hispanic American - Female	131,114	121,742	71,832	129,640	454,328	
Native American - Male	24,530	25,829	1,694	3,648	55,701	
Native American - Female	8,745	49,420	433,041	91,940	583,146	
Multi-Ethnic	1,407,442	1,817,981	3,687,407	2,593,918	9,506,748	
Caucasian Female - SLEB	1,960,367	2,044,632	1,759,889	2,743,572	8,508,460	
Caucasian Male - SLEB	4,104,751	4,290,079	2,580,283	3,083,967	14,059,080	
Caucasian - Female	770,555	1,082,776	1,183,712	1,291,837	4,328,880	
Total MWBE/SLEB	12,628,474	13,504,115	12,144,029	14,022,251	52,298,869	
Caucasian - Male	7,999,471	9,919,328	12,266,687	14,173,885	44,359,371	
Unknown/Decline	-	194,613	-	46,206	240,819	
Publicly Owned Entity	12,522,172	7,933,575	4,898,392	17,143,136	42,497,275	
Total by Category/Quarter	33,150,117	31,551,631	29,309,108	45,385,478	139,396,334	

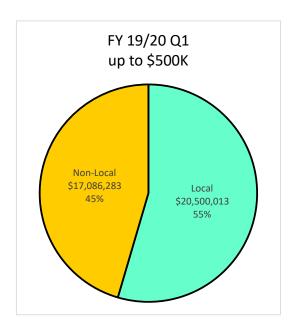
		2nd C	Quarter Pay	yments up 10/1/19 - 1		00 - FY 1	19/20				
\$ in millions											
		Paymer		Constru			& E	Prof Se			Services
Total		\$	%	\$	%	\$	%	\$ 42.0	%	\$	%
Total	+	38.5	100.00%	2.9	100.00%	0.3	100.00%	13.9	100.00%	21.4	100.00%
Local		21.0	54.59%	1.8	63.94%	0.3	90.57%	7.9	56.73%	11.0	51.35%
Non Local		17.5	45.41%	1.1	36.06%	-	9.43%	6.0	43.27%	10.4	48.65%
MWBE/SLEB		17.3	45.01%	1.1	37.78%	0.2	74.32%	8.3	59.98%	7.7	35.81%
	African American - Male	1.0	2.45%	-0.1	-6.35%	0.0	0.00%	0.7	5.03%	0.4	2.01%
	African American - Female	0.7	1.76%	0.0	0.00%	0.0	0.00%	0.5	3.88%	0.2	0.65%
	Asian American - Male	1.4	3.64%	0.1	4.92%	0.1	28.57%	0.4	2.77%	0.8	3.62%
	Asian American - Female	0.9	2.25%	0.0	-0.99%	0.0	0.00%	0.7	5.01%	0.2	0.93%
	Ll'anaria Arrada Mala	2.0	0.000/	0.0	00.440/	0.0	0.000/	0.0	4.000/	0.4	0.000/
	Hispanic American - Male	0.9	2.33%	0.6	20.44%	0.0	0.00%	0.2	1.22%	0.1	0.66%
	Hispanic American - Female	0.4	0.83%	0.0	0.52%	0.0	0.00%	0.2	1.10%	0.2	0.72%
	Native American - Male	0.4	1.12%	0.0	0.00%	0.0	0.00%	0.0	0.00%	0.4	2.00%
	Native American - Female	0.0	0.02%	0.0	0.00%	0.0	0.00%	0.0	0.00%	0.0	0.04%
	Multi-Ethnic	1.5	4.02%	-0.1	-3.07%	0.0	7.14%	0.7	4.82%	0.9	4.40%
	Multi-Ethnic	1.5	4.02%	-0.1	-3.07%	0.0	7.14%	0.7	4.02%	0.9	4.40%
	Caucasian Male - SLEB	4.7	12.21%	0.2	7.15%	0.1	27.28%	2.0	14.62%	2.4	11.08%
	Caucasian Female - SLEB	2.0	5.42%	0.0	1.39%	0.0	11.33%	1.0	7.53%	1.0	4.50%
	Caucasian - Female	3.4	8.96%	0.4	13.77%	0.0	0.00%	1.9	14.00%	1.1	5.20%
NON MWBE/SLEE	3										
	Caucasian - Male	16.1	41.87%	0.9	32.71%	0.1	21.61%	5.3	38.23%	9.8	45.80%
	Linknown/Dooling	0.0	2.470/	0.0	27.200/	0.0	0.000/	0.4	0.220/	0.0	0.000/
	Unknown/Decline	0.9	2.17%	0.8	27.39%	0.0	0.00%	0.1	0.33%	0.0	0.00%
	Publicly Owned Entity	4.2	10.95%	0.1	2.12%	0.0	4.07%	0.2	1.46%	3.9	18.39%

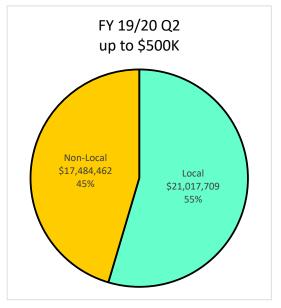
			2nd Quar	ter All Pay 10/1/19 - 1		19/20					
\$ in millions	T			10,1,10	1	Π			T	<u> </u>	
			Payments		Construction		A & E		ervices	Goods &	
T - (- 1		\$	%	\$	%	\$	%	\$	%	\$	%
Total		89.3	100.00%	23.9	100.00%	1.5	100.00%	29.2	100.00%	34.7	100.00%
Local	+	36.6	40.98%	6.8	28.43%	0.3	20.82%	10.0	34.37%	19.5	56.11%
Non Local		52.7	59.02%	17.1	71.57%	1.2	79.18%	19.2	65.63%	15.2	43.89%
MWBE/SLEB		26.9	30.21%	6.0	25.31%	0.2	17.08%	9.9	33.86%	10.8	31.10%
	African American - Male	0.9	1.06%	-0.2	-0.76%	0.0	0.00%	0.7	2.39%	0.4	1.24%
	African American - Female	0.6	0.76%	0.0	0.00%	0.0	0.00%	0.5	1.84%	0.1	0.40%
	Asian American - Male	1.4	1.57%	0.1	0.59%	0.1	6.57%	0.4	1.31%	0.8	2.24%
	Asian American - Male	1.4		0.1		0.1	0.57 76	0.4	1.5170	0.0	2.24 /0
	Asian American - Female	3.5	3.84%	2.0	8.19%	0.0	0.00%	1.3	4.36%	0.2	0.57%
	Hispanic American - Male	2.3	2.49%	0.6	2.46%	0.0	0.00%	0.2	0.58%	1.5	4.22%
	Hispanic American - Female	0.4	0.36%	0.0	0.06%	0.0	0.00%	0.2	0.52%	0.2	0.44%
	Native American - Male	0.4	0.48%	0.0	0.00%	0.0	0.00%	0.0	0.00%	0.4	1.24%
	Native American - Female	0.0	0.01%	0.0	0.00%	0.0	0.00%	0.0	0.00%	0.0	0.02%
	Multi-Ethnic	4.2	4.77%	1.1	4.69%	0.0	1.64%	1.7	5.72%	1.4	4.17%
	Caucasian Male - SLEB	4.7	5.25%	0.2	0.86%	0.1	6.27%	2.0	6.93%	2.4	6.85%
	Caucasian Male - SELB			0.2				2.0			
	Caucasian Female - SLEB	3.3	3.78%	0.0	0.17%	0.0	2.60%	1.0	3.57%	2.3	6.49%
	Caucasian - Female	5.2	5.84%	2.2	9.05%	0.0	0.00%	1.9	6.64%	1.1	3.22%
NON MWBE/SLE	В										
	Caucasian - Male	49.2	55.01%	17.0	71.15%	1.3	81.98%	18.6	63.53%	12.3	35.50%
	Unknown/Decline	0.8	0.93%	0.8	3.29%	0.0	0.00%	0.0	0.16%	0.0	0.00%
	Publicly Owned Entity										
	Fublicly Owned Entity	12.4	13.85%	0.1	0.25%	0.0	0.94%	0.7	2.45%	11.6	33.40%

Local Utilization - Payment up to \$500K

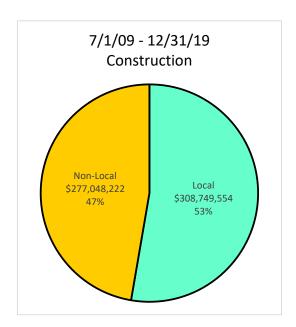


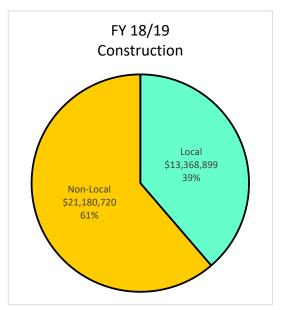


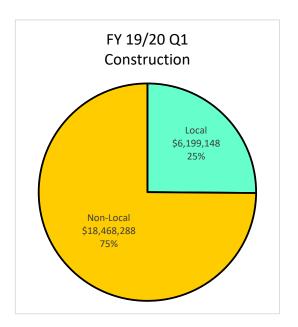


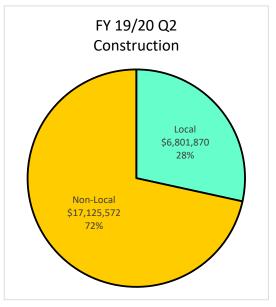


Local Utilization - All Construction Payments

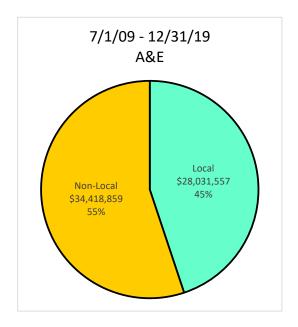


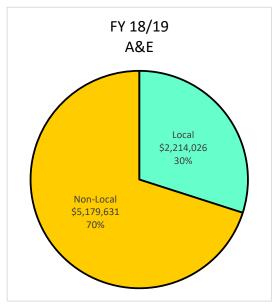


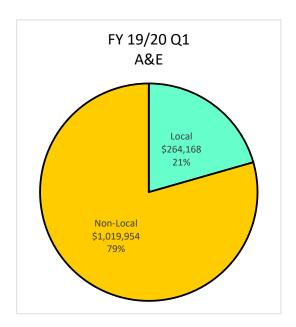


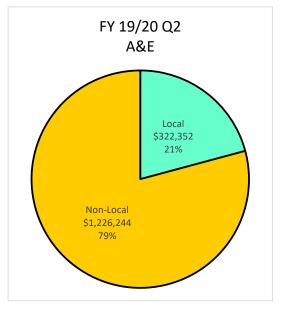


Local Utilization - All Architecture and Engineering Payments

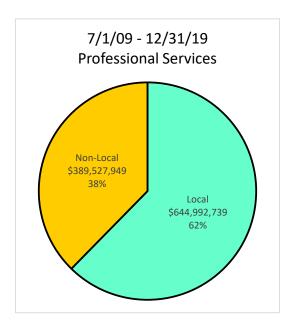


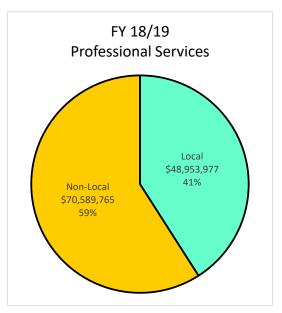


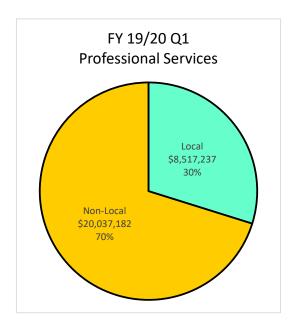


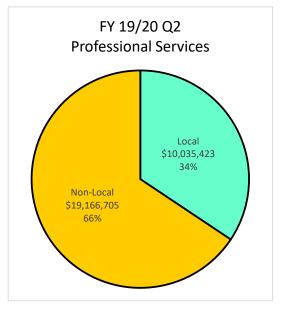


Local Utilization - All Professional Services Payments

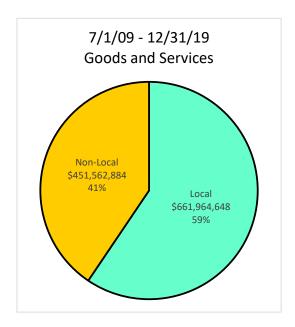


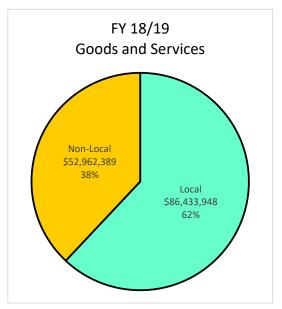


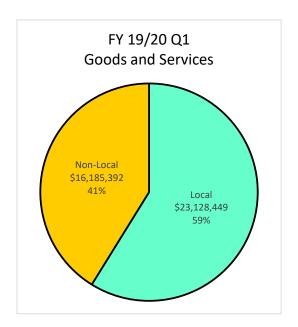


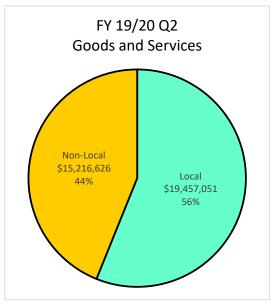


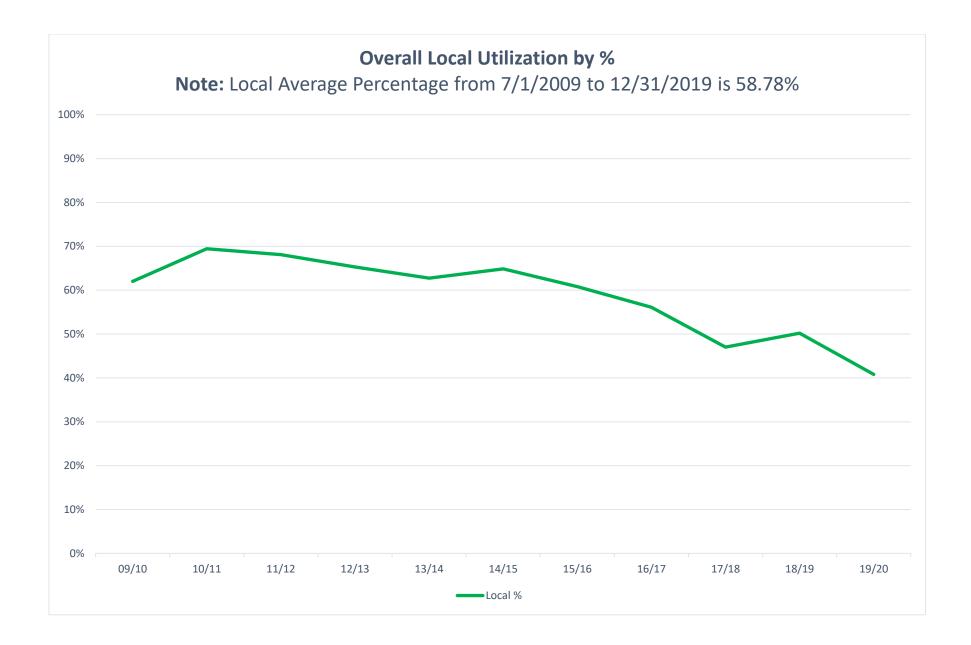
Local Utilization - All Goods and Services Payments

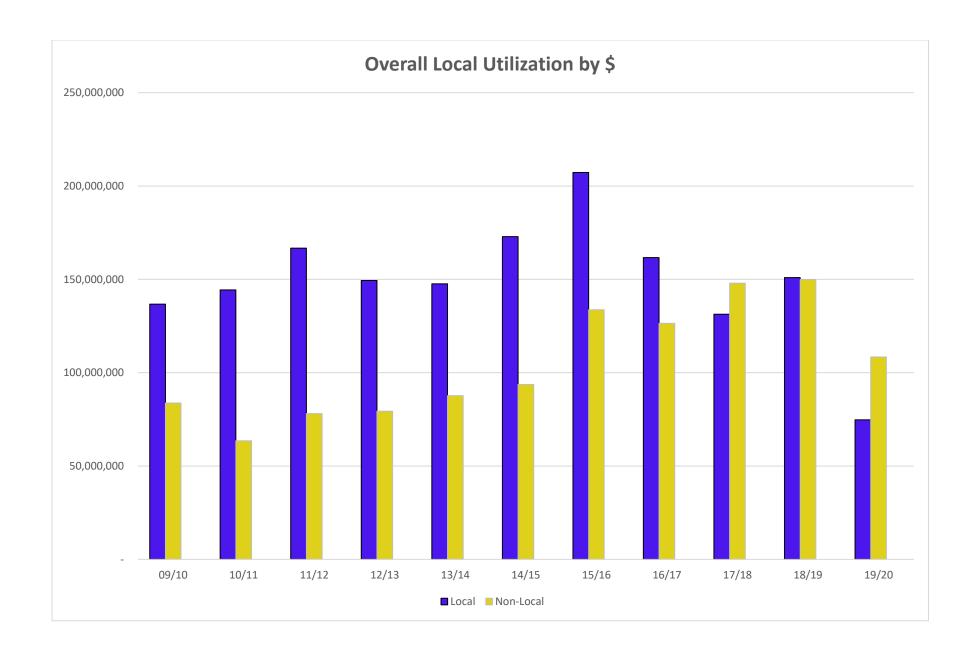




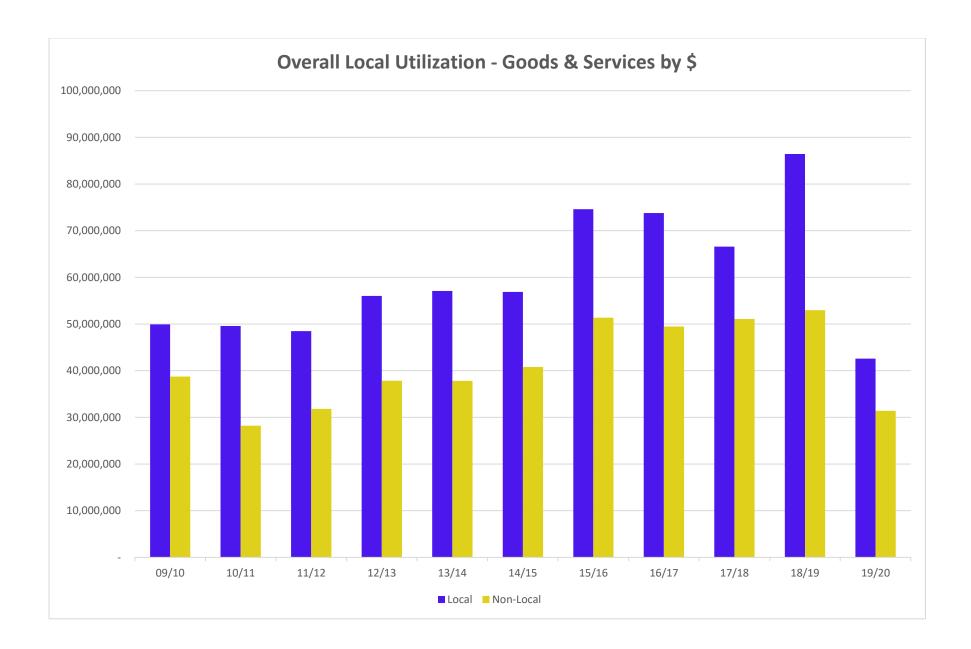








F2 - 7/1/09 - 12/31/19 - Overall Local Utilization by Dollars

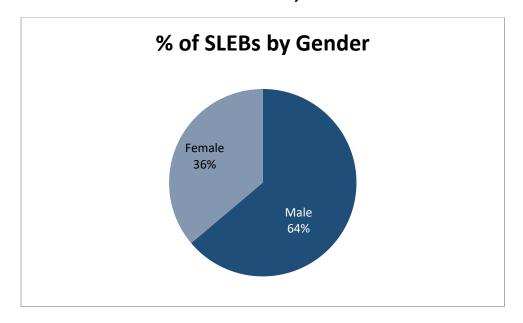


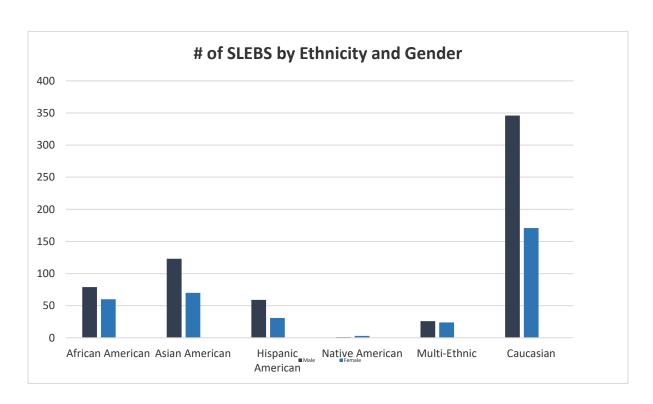
F3 - 7/1/09 - 12/31/19 - Overall Local Utilization - Goods and Services by Dollars

Supplier Pool - Active December 31, 2019

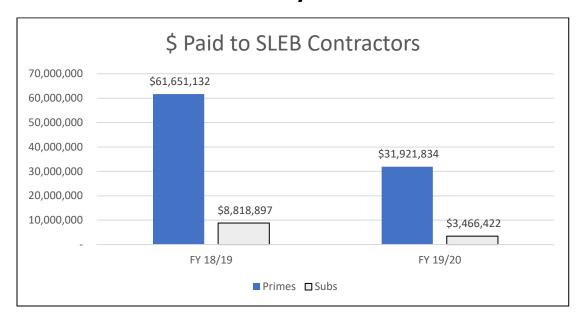
Ethnicity	SLEB #	Local Suppliers Non-SLEB #	Non-Local Suppliers #	Total #
African American	139	933	280	1,352
Asian American	193	768	355	1,316
Hispanic American	90	616	244	950
Native American	4	18	39	61
Multi-Ethnic	50	385	303	738
Caucasian	517			517
Total MBE/SLEB	993	2,720	1,221	4,934
Caucasian	1	2,605	3,117	5,722
Unknown/Decline	-	264	384	648
Public Owned Entity	1	141	327	468
Total Other	0	3,010	3,828	6,838
TOTAL SUPPLIERS	993	5,730	5,049	11,772

SLEB Breakdown by Ethnicity and Gender December 31, 2019

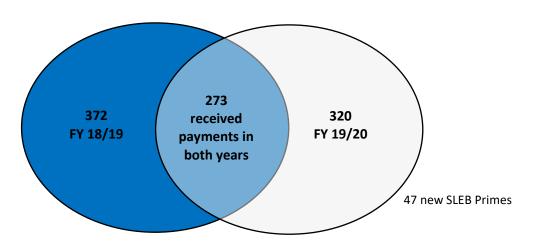




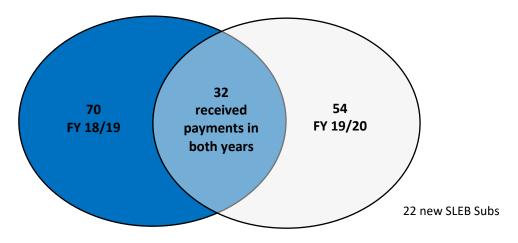
SLEB Payments



SLEB Primes

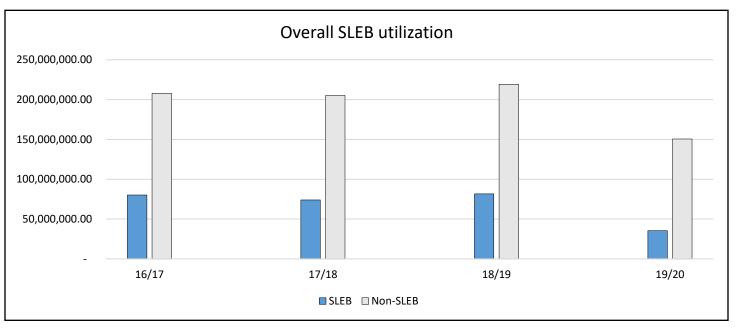


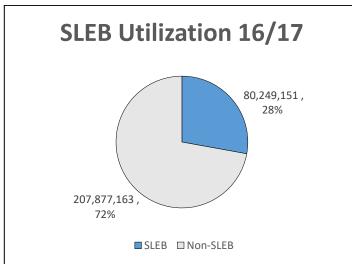
SLEB Subcontractors

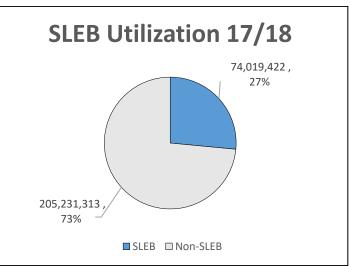


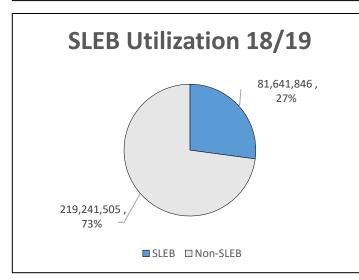
	L	ocal Paymo	ents by Geographic	Area				
	Q1 FY 202		Q2 FY 202		FY 2020 YTD			
Geographic Area	\$	%	\$	%	\$	%		
Alameda	803,254.28	2.064%	1,124,495.83	2.905%	1,927,750.11	2.484%		
Albany	-	0.000%	-	0.000%	-	0.000%		
Berkeley	1,314,947.18	3.380%	1,149,899.26	2.971%	2,464,846.44	3.176%		
Castro Valley	900,978.84	2.316%	1,005,713.87	2.598%	1,906,692.71	2.456%		
Dublin	2,016,694.39	5.183%	3,393,624.94	8.767%	5,410,319.33	6.970%		
Emeryville	830,220.03	2.134%	1,635,616.03	4.225%	2,465,836.06	3.177%		
Fremont	2,652,813.18	6.818%	2,176,405.14	5.622%	4,829,218.32	6.222%		
Hayward	2,076,942.21	5.338%	2,234,605.40	5.773%	4,311,547.61	5.555%		
Livermore	3,370,149.72	8.662%	2,978,558.08	7.695%	6,348,707.80	8.179%		
Newark	95,317.83	0.245%	355,598.31	0.919%	450,916.14	0.581%		
Oakland	10,668,433.40	27.419%	14,430,337.68	37.278%	25,098,771.08	32.336%		
Piedmont	2,949.00	0.008%	4,915.00	0.013%	7,864.00	0.010%		
Pleasanton	4,611,151.81	11.851%	3,799,696.14	9.816%	8,410,847.95	10.836%		
San Leandro	6,048,762.79	15.546%	2,627,560.02	6.788%	8,676,322.81	11.178%		
San Lorenzo	2,841,457.70	7.303%	1,334,610.41	3.448%	4,176,068.11	5.380%		
Sunol	2,697.89	0.007%	1,336.10	0.003%	4,033.99	0.005%		
Union City	672,067.67	1.727%	456,988.22	1.181%	1,129,055.89	1.455%		
Total	38,908,837.92	100.00%	38,709,960.43	100.00%	77,618,798.35	100.00%		

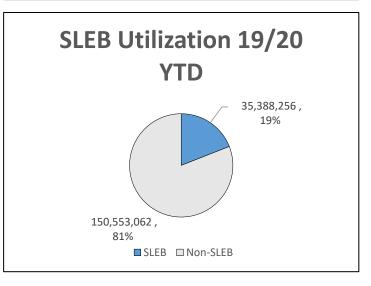
	9	SLEB Payme	ents by Geographic	Area				
	Q1 FY 202	.0	Q2 FY 202	20	FY 2020 YTD			
Geographic Area	\$	%	\$	%	\$	%		
Alameda	534,448.66	2.641%	975,154.83	6.435%	1,509,603.49	4.266%		
Albany	-	0.000%	-	0.000%	-	0.000%		
Berkeley	861,331.96	4.257%	784,600.35	5.178%	1,645,932.31	4.651%		
Castro Valley	88,894.49	0.439%	157,551.13	1.040%	246,445.62	0.696%		
Dublin	570,649.38	2.820%	429,069.29	2.831%	999,718.67	2.825%		
Emeryville	152,252.13	0.752%	199,752.70	1.318%	352,004.83	0.995%		
Fremont	2,081,527.99	10.287%	1,392,623.73	9.190%	3,474,151.72	9.817%		
Hayward	1,460,748.37	7.219%	1,337,572.19	8.827%	2,798,320.56	7.907%		
Livermore	965,174.02	4.770%	924,454.41	6.100%	1,889,628.43	5.340%		
Newark	32,308.95	0.160%	35,111.70	0.232%	67,420.65	0.191%		
Oakland	6,957,544.50	34.385%	6,433,297.54	42.453%	13,390,842.04	37.840%		
Piedmont	-	0.000%	-	0.000%	-	0.000%		
Pleasanton	1,947,190.71	9.623%	1,203,497.59	7.942%	3,150,688.30	8.903%		
San Leandro	1,158,819.22	5.727%	948,028.47	6.256%	2,106,847.69	5.954%		
San Lorenzo	2,835,644.56	14.014%	-	0.000%	2,835,644.56	8.013%		
Sunol	2,212.00	0.011%	520.00	0.003%	2,732.00	0.008%		
Union City	585,663.11	2.894%	332,612.07	2.195%	918,275.18	2.595%		
Total	20,234,410.05	100.00%	15,153,846.00	100.00%	35,388,256.05	100.00%		











SLEB Payments 7/1/2016 - 12/31/2019

					,,									
	Paym	nents		Constr	ruction		A &	Ε		Prof S	ervices		3oods &	Services
	\$	%		\$	%		\$	%		\$	%		\$	%
ents	258.3			49.3			9.3			68.4			131.3	
and % of Total Paid to SLEBs	962.1	26.85%		179.3	27.51%		23.2	40.07%		339.8	20.12%	\vdash	419.6	31.29%
African American - Male	22.9	8.87%		0.8	1.65%		0.0	0.26%		5.5	8.04%		16.6	12.63%
African American - Female	5.4	2.10%		0.5	1.02%		0.0	0.00%		3.5	5.08%		1.4	1.09%
Asian American - Male	11.7	4.52%		0.7	1.32%		0.8	8.71%		2.8	4.11%		7.4	5.64%
Asian American - Female	16.3	6.29%		2.7	5.41%		0.1	1.15%		2.7	4.01%		10.7	8.18%
Hispanic American - Male	20.7	8.01%		16.4	33.29%		0.0	0.00%		2.0	2.87%		2.3	1.76%
Hispanic American - Female	5.9	2.29%		0.1	0.21%		0.0	0.18%		2.9	4.17%		2.9	2.24%
Native American - Male	0.1	0.03%		0.0	0.00%		0.0	0.00%		0.0	0.00%		0.1	0.06%
Native American - Female	0.2	0.08%		0.0	0.00%		0.0	0.00%		0.0	0.00%		0.2	0.16%
Multi-Ethnic	28.4	10.98%		9.8	19.77%		0.3	2.89%		2.3	3.35%		16.1	12.22%
Caucasian - Male	98.5	38.14%		16.3	32.99%		5.0	53.38%		23.2	33.98%		54.0	41.16%
Caucasian - Female	48.3	18.68%		2.1	4.33%		3.1	33.42%		23.5	34.38%		19.5	14.86%
	African American - Male African American - Female Asian American - Male Asian American - Female Asian American - Female Hispanic American - Male Hispanic American - Female Native American - Female Native American - Female Multi-Ethnic Caucasian - Male	\$ 258.3 and % of Total Paid to SLEBs 962.1 African American - Male 22.9 African American - Female 5.4 Asian American - Male 11.7 Asian American - Female 16.3 Hispanic American - Male 20.7 Hispanic American - Female 5.9 Native American - Male 0.1 Native American - Female 0.2 Multi-Ethnic 28.4 Caucasian - Male 98.5	African American - Male 22.9 8.87% African American - Female 5.4 2.10% Asian American - Male 11.7 4.52% Asian American - Female 16.3 6.29% Hispanic American - Male 20.7 8.01% Hispanic American - Female 5.9 2.29% Native American - Male 0.1 0.03% Native American - Female 0.2 0.08% Multi-Ethnic 28.4 10.98% Caucasian - Male 98.5 38.14%	Payments \$ % ents 258.3 100.00% and % of Total Paid to SLEBs 962.1 26.85% African American - Male 22.9 8.87% African American - Female 5.4 2.10% Asian American - Male 11.7 4.52% Asian American - Female 16.3 6.29% Hispanic American - Male 20.7 8.01% Hispanic American - Female 5.9 2.29% Native American - Male 0.1 0.03% Native American - Female 0.2 0.08% Multi-Ethnic 28.4 10.98% Caucasian - Male 98.5 38.14%	Payments Construction	Payments Construction \$ %	\$ % \$ % \$ % \$ mts	Payments Construction A 8 sents 258.3 100.00% 49.3 100.00% 9.3 and % of Total Paid to SLEBs 962.1 26.85% 179.3 27.51% 23.2 African American - Male 22.9 8.87% 0.8 1.65% 0.0 African American - Female 5.4 2.10% 0.5 1.02% 0.0 Asian American - Male 11.7 4.52% 0.7 1.32% 0.8 Asian American - Female 16.3 6.29% 2.7 5.41% 0.1 Hispanic American - Male 20.7 8.01% 16.4 33.29% 0.0 Native American - Male 0.1 0.03% 0.0 0.00% 0.0 Native American - Female 0.2 0.08% 0.0 0.00% 0.0 Multi-Ethnic 28.4 10.98% 9.8 19.77% 0.3 Caucasian - Male 98.5 38.14% 16.3 32.99% 5.0	Payments Construction A & E	Payments Construction A & E	Payments Construction A & E Prof Set	Payments Construction A & E Prof Services	Payments Construction A & E Prof Services Construction A & E Prof Services Construction S % \$ % \$ % \$ % \$ % \$ % \$ % \$ % \$ % \$ %	Payments Construction A & E Prof Services Goods & S % \$ \$ \$ \$ \$ \$ \$ \$ \$