ALAMEDA COUNTY
AUDITOR-CONTROLLER AGENCY
MELISSA WILK

AUDITOR-CONTROLLER/CLERK-RECORDER

January 12, 2026

Attached is an updated progress report on County Procurement. The information presented in this report is based on payments made to contractors. The summary chart of all payments up to $500,000 for the period July 1, 2009 through December 31, 2025 is shown on Page A1 and includes:

- Total payments up to $500,000 were $2.48B
- $1.45B was paid to local contractors which equals 58.47% of total dollars up to $500,000
- $1.21B was paid to MWBE/SLEB contractors which equals 48.73% of total dollars up to $500,000
- Payments to MWBE/SLEB contractors by category were:

Construction:	$122.7M which equals 38.85% of Construction dollars
Architecture & Engineering:	$37.1M which equals 55.16% of Architecture & Engineering dollars
Professional Services:	$487.2M which equals 58.71% of Professional Services dollars
Goods & Services:	$559.6M which equals 44.27% of Goods & Services dollars

Also included in this report are all payments to contractors including amounts over $500,000. This data is presented in the summary on Page A2 for the period July 1, 2009 through December 31, 2025 and includes:

- Total payments were $5.58B
- $2.94B was paid to local contractors which equals 52.71% of total dollars
- $1.97B was paid to MWBE/SLEB contractors which equals 35.37% of total dollars
- Payments to MWBE/SLEB contractors by category were:

Construction:	$329.3 which is 28.90% of Construction dollars
Architecture & Engineering:	$55.4M which is 48.36% of Architecture & Engineering dollars
Professional Services:	$674.5M which is 31.86% of Professional Services dollars
Goods & Services:	$915.6 which is 41.42% of Goods & Services dollars

This report in its entirety is available on the SLEB website at https://www.acgov.org/sleb/documents.htm.

Attachments

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Clerk-Recorder's Office, Oakland
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Oakland, CA 94607
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Payments up to $500,000
07/01/09 - 12/31/25

$ in millions		Payments		Construction		A & E		Prof Services		Goods & Services	
		$	%	$	%	$	%	$	%	$	%
Total		**2,476.2**	**100.00%**	**315.9**	**100.00%**	**67.3**	**100.00%**	**829.2**	**100.00%**	**1,263.8**	**100.00%**
Local		**1,447.8**	58.47%								
Non Local		**1,028.4**	41.53%								
MWBE/SLEB		**1,206.6**	**48.72%**	**122.7**	**38.83%**	**37.1**	**55.18%**	**487.2**	**58.75%**	**559.6**	**44.27%**
	African American - Male	76.6	3.09%	3.4	1.08%	3.6	5.31%	44.9	5.42%	24.7	1.95%
	African American - Female	57.7	2.33%	3.0	0.93%	0.0	0.02%	46.8	5.64%	7.9	0.63%
	Asian American - Male	115.9	4.68%	14.2	4.51%	6.9	10.32%	28.4	3.43%	66.4	5.25%
	Asian American - Female	64.7	2.61%	7.4	2.35%	2.9	4.23%	29.3	3.53%	25.1	1.99%
	Hispanic American - Male	80.4	3.25%	27.3	8.65%	0.8	1.13%	18.9	2.28%	33.4	2.65%
	Hispanic American - Female	37.3	1.51%	2.7	0.85%	0.0	0.03%	17.7	2.13%	16.9	1.33%
	Native American - Male	1.2	0.05%	0.0	0.00%	0.0	0.01%	0.0	0.00%	1.2	0.09%
	Native American - Female	6.9	0.28%	0.1	0.02%	0.0	0.00%	1.2	0.15%	5.6	0.44%
	Multi-Ethnic	150.1	6.05%	13.2	4.15%	1.1	1.68%	46.4	5.59%	89.4	7.07%
	Caucasian Male - SLEB	317.0	12.80%	29.7	9.43%	10.4	15.41%	112.6	13.57%	164.3	13.00%
	Caucasian Female - SLEB	144.0	5.82%	11.8	3.74%	9.0	13.44%	56.5	6.83%	66.7	5.28%
	Caucasian - Female	154.8	6.25%	9.9	3.12%	2.4	3.60%	84.5	10.18%	58.0	4.59%
NON MWBE/SLEB											
	Caucasian - Male	838.9	33.88%	86.8	27.47%	24.7	36.64%	277.7	33.49%	449.7	35.59%
	Unknown/Decline	128.3	5.18%	100.8	31.91%	4.8	7.12%	12.1	1.46%	10.6	0.84%
	Publicly Owned Entity	302.4	12.22%	5.6	1.79%	0.7	1.06%	52.2	6.30%	243.9	19.30%

All Payments
07/01/09 - 12/31/25

$ in millions											
		Payments		Construction		A & E		Prof Services		Goods & Services	
		$	%	$	%	$	%	$	%	$	%
Total		**5,582.8**	**100.00%**	**1,139.5**	**100.00%**	**114.6**	**100.00%**	**2,116.9**	**100.00%**	**2,211.8**	**100.00%**
Local		**2,942.5**	52.71%								
Non Local		**2,640.3**	47.29%								
MWBE/SLEB		**1,974.8**	**35.37%**	**329.3**	**28.90%**	**55.4**	**48.35%**	**674.5**	**31.86%**	**915.6**	**41.40%**
	African American - Male	106.3	1.90%	8.8	0.77%	4.2	3.68%	60.0	2.84%	33.3	1.50%
	African American - Female	68.1	1.22%	4.7	0.41%	0.0	0.01%	54.0	2.55%	9.4	0.43%
	Asian American - Male	218.4	3.90%	21.9	1.92%	9.3	8.12%	40.3	1.90%	146.9	6.64%
	Asian American - Female	171.0	3.06%	44.0	3.86%	4.8	4.21%	85.6	4.04%	36.6	1.65%
	Hispanic American - Male	169.5	3.04%	77.0	6.76%	0.7	0.66%	30.3	1.43%	61.5	2.78%
	Hispanic American - Female	65.1	1.17%	6.0	0.52%	0.0	0.02%	27.5	1.30%	31.6	1.43%
	Native American - Male	3.5	0.06%	0.0	0.00%	0.0	0.01%	0.0	0.00%	3.5	0.16%
	Native American - Female	6.9	0.12%	0.1	0.00%	0.0	0.00%	1.2	0.06%	5.6	0.25%
	Multi-Ethnic	278.7	4.99%	53.3	4.69%	12.7	11.10%	84.4	3.99%	128.3	5.80%
	Caucasian Male - SLEB	424.6	7.61%	59.7	5.25%	10.4	9.04%	124.8	5.89%	229.7	10.39%
	Caucasian Female - SLEB	220.6	3.95%	25.3	2.22%	10.8	9.39%	61.7	2.91%	122.8	5.56%
	Caucasian - Female	242.1	4.34%	28.5	2.50%	2.5	2.11%	104.7	4.95%	106.4	4.81%
NON MWBE/SLEB											
	Caucasian - Male	2,299.9	41.20%	582.3	51.11%	45.0	39.27%	988.9	46.71%	683.7	30.91%
	Unknown/Decline	272.8	4.89%	211.0	18.51%	12.2	10.68%	27.9	1.32%	21.7	0.98%
	Publicly Owned Entity	1,035.3	18.55%	16.9	1.48%	2.0	1.70%	425.6	20.11%	590.8	26.71%

CONSTRUCTION PAYMENTS - UNDER $25,000 07/01/09 - 12/31/25		
MWBE/SLEB/SUB	$	%
African American - Male	69,815	0.56%
African American - Female	159,699	1.28%
Asian American - Male	(884,955)	-7.08%
Asian American - Female	136,858	1.09%
Hispanic American - Male	487,014	3.90%
Hispanic American - Female	220,899	1.77%
Native American - Male	12,250	0.10%
Native American - Female	56,465	0.45%
Multi-Ethnic>50% - Male	143,194	1.14%
Multi-Ethnic>50% - Female	(103,130)	-0.82%
Caucasian Female - SLEB	600,015	4.80%
Caucasian Male - SLEB	2,452,035	19.61%
Caucasian - Female	291,527	2.33%
Multi-Ethnic 50/50	(125,446)	-1.00%
Total MWBE/SLEB	3,516,240	28.13%
Caucasian - Male	2,198,331	17.58%
Unknown/Decline	7,002,190	56.01%
Publicly Owned Entity	(215,433)	-1.72%
Total	12,501,328	100.00%
% MWBE/SLEB	28.13%	

ARCHITECTURE & ENGINEERING PAYMENTS - UNDER $25,000 07/01/09 - 12/31/25		
MWBE/SLEB/SUB	$	%
African American - Male	122,086	2.29%
African American - Female	15,633	0.29%
Asian American - Male	587,185	11.01%
Asian American - Female	263,057	4.93%
Hispanic American - Male	108,782	2.04%
Hispanic American - Female	21,631	0.41%
Native American - Male	6,753	0.13%
Native American - Female	-	-
Multi-Ethnic>50% - Male	4,500	0.08%
Multi-Ethnic>50% - Female	-	-
Caucasian Female - SLEB	345,215	6.47%
Caucasian Male - SLEB	1,123,070	21.06%
Caucasian - Female	125,957	2.36%
Multi-Ethnic 50/50	513,650	9.63%
Total MWBE/SLEB	3,237,519	60.70%
Caucasian - Male	1,685,469	31.60%
Unknown/Decline	198,111	3.71%
Publicly Owned Entity	212,569	3.99%
Total	5,333,668	100.00%
% MWBE/SLEB	60.70%	

PROFESSIONAL SERVICES - UNDER $25,000 07/01/09 - 12/31/25		
MWBE/SLEB/SUB	$	%
African American - Male	3,715,812	4.86%
African American - Female	3,872,753	5.07%
Asian American - Male	3,951,751	5.17%
Asian American - Female	3,501,485	4.58%
Hispanic American - Male	1,607,140	2.10%
Hispanic American - Female	2,978,243	3.90%
Native American - Male	39,604	0.05%
Native American - Female	2,942	-
Multi-Ethnic>50% - Male	1,172,301	1.54%
Multi-Ethnic>50% - Female	897,715	1.18%
Caucasian Female - SLEB	6,923,214	9.06%
Caucasian Male - SLEB	10,894,611	14.26%
Caucasian - Female	9,601,950	12.57%
Multi-Ethnic 50/50	628,687	0.82%
Total MWBE/SLEB	49,788,208	65.16%
Caucasian - Male	22,145,847	28.98%
Unknown/Decline	1,218,579	1.60%
Publicly Owned Entity	3,254,800	4.26%
Total	76,407,434	100.00%
% MWBE/SLEB	65.16%	

GOODS & SERVICES - UNDER $25,000 07/01/09 - 12/31/25		
MWBE/SLEB/SUB	$	%
African American - Male	4,760,821	2.10%
African American - Female	2,850,006	1.25%
Asian American - Male	12,201,648	5.37%
Asian American - Female	4,043,643	1.78%
Hispanic American - Male	5,936,668	2.61%
Hispanic American - Female	4,220,059	1.86%
Native American - Male	454,939	0.20%
Native American - Female	665,509	0.29%
Multi-Ethnic>50% - Male	4,699,558	2.07%
Multi-Ethnic>50% - Female	1,737,219	0.77%
Caucasian Female - SLEB	9,151,393	4.03%
Caucasian Male - SLEB	23,425,967	10.31%
Caucasian - Female	15,060,212	6.63%
Multi-Ethnic 50/50	8,409,039	3.70%
Total MWBE/SLEB	97,616,681	42.97%
Caucasian - Male	94,071,557	41.40%
Unknown/Decline	2,483,499	1.09%
Publicly Owned Entity	33,034,990	14.54%
Total	227,206,727	100.00%
% MWBE/SLEB	42.97%	

PAYMENTS UNDER $25,000 BY ETHNICITY AND GENDER 07/01/09 - 12/31/25		
MWBE/SLEB/SUB	$	%
African American - Male	8,668,534	2.70%
African American - Female	6,898,091	2.15%
Asian American - Male	15,855,629	4.93%
Asian American - Female	7,945,043	2.47%
Hispanic American - Male	8,139,604	2.53%
Hispanic American - Female	7,440,832	2.31%
Native American - Male	513,546	0.16%
Native American - Female	724,916	0.23%
Multi-Ethnic>50% - Male	6,019,553	1.87%
Multi-Ethnic>50% - Female	2,531,804	0.79%
Caucasian Female - SLEB	17,019,837	5.30%
Caucasian Male - SLEB	37,895,683	11.79%
Caucasian - Female	25,079,646	7.80%
Multi-Ethnic 50/50	9,425,930	2.93%
Total MWBE/SLEB	154,158,648	47.96%
Caucasian - Male	120,101,204	37.36%
Unknown/Decline	10,902,379	3.39%
Publicly Owned Entity	36,286,926	11.29%
Total	321,449,157	100.00%
% MWBE/SLEB	47.96%	

CONSTRUCTION - $25,001 - $100,000 07/01/09 - 12/31/25		
MWBE/SLEB/SUB	$	%
African American - Male	1,698,979	2.44%
African American - Female	517,436	0.74%
Asian American - Male	3,008,046	4.31%
Asian American - Female	1,151,377	1.65%
Hispanic American - Male	5,718,505	8.20%
Hispanic American - Female	1,106,577	1.59%
Native American - Male	-	-
Native American - Female	-	-
Multi-Ethnic>50% - Male	1,417,092	2.03%
Multi-Ethnic>50% - Female	367,909	0.53%
Caucasian Female - SLEB	2,619,479	3.76%
Caucasian Male - SLEB	7,831,439	11.23%
Caucasian - Female	1,663,941	2.39%
Multi-Ethnic 50/50	1,400,892	2.01%
Total MWBE/SLEB	28,501,672	40.88%
Caucasian - Male	13,817,215	19.82%
Unknown/Decline	26,491,305	38.00%
Publicly Owned Entity	904,790	1.30%
Total	69,714,982	100.00%
% MWBE/SLEB	40.88%	

ARCHITECTURE & ENGINEERING - $25,001 - $100,000 07/01/09 - 12/31/25		
MWBE/SLEB/SUB	$	%
African American - Male	1,019,227	6.28%
African American - Female	-	-
Asian American - Male	1,283,417	7.91%
Asian American - Female	661,266	4.07%
Hispanic American - Male	489,614	3.02%
Hispanic American - Female	-	-
Native American - Male	-	-
Native American - Female	-	-
Multi-Ethnic>50% - Male	-	-
Multi-Ethnic>50% - Female	-	-
Caucasian Female - SLEB	2,502,922	15.42%
Caucasian Male - SLEB	3,445,035	21.22%
Caucasian - Female	292,971	1.81%
Multi-Ethnic 50/50	347,305	2.14%
Total MWBE/SLEB	10,041,757	61.87%
Caucasian - Male	4,832,632	29.77%
Unknown/Decline	855,891	5.27%
Publicly Owned Entity	500,766	3.09%
Total	16,231,046	100.00%
% MWBE/SLEB	61.87%	

PROFESSIONAL SERVICES - $25,001 - $100,000 07/01/09 - 12/31/25		
MWBE/SLEB/SUB	$	%
African American - Male	16,631,734	6.92%
African American - Female	14,183,093	5.90%
Asian American - Male	8,479,184	3.53%
Asian American - Female	9,512,703	3.96%
Hispanic American - Male	5,021,474	2.09%
Hispanic American - Female	7,714,676	3.21%
Native American - Male	-	-
Native American - Female	95,950	0.04%
Multi-Ethnic>50% - Male	3,183,213	1.32%
Multi-Ethnic>50% - Female	5,292,200	2.20%
Caucasian Female - SLEB	22,212,849	9.25%
Caucasian Male - SLEB	38,747,924	16.12%
Caucasian - Female	23,944,958	9.97%
Multi-Ethnic 50/50	7,148,363	2.98%
Total MWBE/SLEB	162,168,321	67.49%
Caucasian - Male	64,065,915	26.67%
Unknown/Decline	3,455,953	1.44%
Publicly Owned Entity	10,563,335	4.40%
Total	240,253,524	100.00%
% MWBE/SLEB	67.49%	

GOODS & SERVICES - $25,001 - $100,000 07/01/09 - 12/31/25		
MWBE/SLEB/SUB	$	%
African American - Male	7,796,884	2.00%
African American - Female	3,673,608	0.94%
Asian American - Male	23,227,753	5.95%
Asian American - Female	8,905,931	2.28%
Hispanic American - Male	6,307,230	1.62%
Hispanic American - Female	4,133,926	1.06%
Native American - Male	281,025	0.07%
Native American - Female	1,142,825	0.29%
Multi-Ethnic>50% - Male	5,358,942	1.37%
Multi-Ethnic>50% - Female	2,921,028	0.75%
Caucasian Female - SLEB	19,459,437	4.98%
Caucasian Male - SLEB	54,620,338	13.99%
Caucasian - Female	19,482,765	4.99%
Multi-Ethnic 50/50	11,017,859	2.82%
Total MWBE/SLEB	168,329,551	43.11%
Caucasian - Male	141,957,471	36.35%
Unknown/Decline	3,270,165	0.84%
Publicly Owned Entity	76,945,342	19.70%
Total	390,502,529	100.00%
% MWBE/SLEB	43.11%	

PAYMENTS $25,001 - $100,000 BY ETHNICITY AND GENDER 07/01/09 - 12/31/25		
MWBE/SLEB/SUB	$	%
African American - Male	27,146,824	3.79%
African American - Female	18,374,137	2.56%
Asian American - Male	35,998,400	5.02%
Asian American - Female	20,231,277	2.82%
Hispanic American - Male	17,536,823	2.45%
Hispanic American - Female	12,955,179	1.81%
Native American - Male	281,025	0.04%
Native American - Female	1,238,775	0.17%
Multi-Ethnic>50% - Male	9,959,247	1.39%
Multi-Ethnic>50% - Female	8,581,137	1.20%
Caucasian Female - SLEB	46,794,687	6.53%
Caucasian Male - SLEB	104,644,736	14.60%
Caucasian - Female	45,384,635	6.33%
Multi-Ethnic 50/50	19,914,419	2.78%
Total MWBE/SLEB	369,041,301	51.49%
Caucasian - Male	224,673,233	31.35%
Unknown/Decline	34,073,314	4.75%
Publicly Owned Entity	88,914,233	12.41%
Total	716,702,081	100.00%
% MWBE/SLEB	51.49%	

CONSTRUCTION - $100,001 - $500,000 07/01/09 - 12/31/25		
MWBE/SLEB/SUB	$	%
African American - Male	1,650,803	0.71%
African American - Female	2,300,668	0.98%
Asian American - Male	12,115,718	5.18%
Asian American - Female	6,122,955	2.62%
Hispanic American - Male	21,117,166	9.03%
Hispanic American - Female	1,355,111	0.58%
Native American - Male	-	-
Native American - Female	-	-
Multi-Ethnic>50% - Male	3,425,284	1.47%
Multi-Ethnic>50% - Female	1,971,398	0.84%
Caucasian Female - SLEB	8,582,787	3.67%
Caucasian Male - SLEB	19,511,156	8.35%
Caucasian - Female	7,926,831	3.39%
Multi-Ethnic 50/50	4,599,051	1.97%
Total MWBE/SLEB	90,678,928	38.79%
Caucasian - Male	70,785,640	30.28%
Unknown/Decline	67,321,011	28.80%
Publicly Owned Entity	4,973,863	2.13%
Total	233,759,442	100.00%
% MWBE/SLEB	38.79%	

ARCHITECTURE & ENGINEERING - $100,001 - $500,000 07/01/09 - 12/31/25		
MWBE/SLEB/SUB	$	%
African American - Male	2,432,071	5.32%
African American - Female	-	-
Asian American - Male	5,067,763	11.09%
Asian American - Female	1,924,393	4.21%
Hispanic American - Male	160,112	0.35%
Hispanic American - Female	-	-
Native American - Male	-	-
Native American - Female	-	-
Multi-Ethnic>50% - Male	265,853	0.58%
Multi-Ethnic>50% - Female	-	-
Caucasian Female - SLEB	6,194,139	13.55%
Caucasian Male - SLEB	5,800,228	12.69%
Caucasian - Female	2,001,229	4.38%
Multi-Ethnic 50/50	-	-
Total MWBE/SLEB	23,845,788	52.17%
Caucasian - Male	18,130,089	39.66%
Unknown/Decline	3,734,533	8.17%
Publicly Owned Entity	-	-
Total	45,710,410	100.00%
% MWBE/SLEB	52.17%	

PROFESSIONAL SERVICES - $100,001 - $500,000 07/01/09 - 12/31/25		
MWBE/SLEB/SUB	$	%
African American - Male	24,597,211	4.80%
African American - Female	28,704,224	5.60%
Asian American - Male	15,918,633	3.11%
Asian American - Female	16,267,940	3.17%
Hispanic American - Male	12,310,510	2.40%
Hispanic American - Female	7,007,278	1.37%
Native American - Male	-	-
Native American - Female	1,132,683	0.22%
Multi-Ethnic>50% - Male	8,085,596	1.58%
Multi-Ethnic>50% - Female	1,726,548	0.34%
Caucasian Female - SLEB	27,383,711	5.34%
Caucasian Male - SLEB	62,920,059	12.28%
Caucasian - Female	50,903,078	9.93%
Multi-Ethnic 50/50	18,243,345	3.56%
Total MWBE/SLEB	275,200,816	53.70%
Caucasian - Male	191,485,142	37.35%
Unknown/Decline	7,452,088	1.45%
Publicly Owned Entity	38,424,680	7.50%
Total	512,562,726	100.00%
% MWBE/SLEB	53.70%	

GOODS & SERVICES - $100,001 - $500,000 07/01/09 - 12/31/25		
MWBE/SLEB/SUB	$	%
African American - Male	12,129,028	1.88%
African American - Female	1,383,683	0.21%
Asian American - Male	30,956,057	4.79%
Asian American - Female	12,232,748	1.89%
Hispanic American - Male	21,185,743	3.28%
Hispanic American - Female	8,512,283	1.32%
Native American - Male	404,019	0.06%
Native American - Female	3,800,638	0.59%
Multi-Ethnic>50% - Male	28,492,347	4.41%
Multi-Ethnic>50% - Female	7,277,222	1.13%
Caucasian Female - SLEB	38,063,165	5.89%
Caucasian Male - SLEB	86,259,318	13.35%
Caucasian - Female	23,460,789	3.63%
Multi-Ethnic 50/50	19,498,530	3.02%
Total MWBE/SLEB	293,655,570	45.45%
Caucasian - Male	213,691,581	33.08%
Unknown/Decline	4,823,421	0.74%
Publicly Owned Entity	133,898,910	20.73%
Total	646,069,482	100.00%
% MWBE/SLEB	45.45%	

PAYMENTS $100,001 - $500,000 BY ETHNICITY AND GENDER 07/01/09 - 12/31/25		
MWBE/SLEB/SUB	$	%
African American - Male	40,809,113	2.84%
African American - Female	32,388,575	2.25%
Asian American - Male	64,058,171	4.46%
Asian American - Female	36,548,036	2.54%
Hispanic American - Male	54,773,531	3.81%
Hispanic American - Female	16,874,672	1.17%
Native American - Male	404,019	0.03%
Native American - Female	4,933,321	0.34%
Multi-Ethnic>50% - Male	40,269,080	2.80%
Multi-Ethnic>50% - Female	10,975,168	0.76%
Caucasian Female - SLEB	80,223,802	5.58%
Caucasian Male - SLEB	174,490,761	12.14%
Caucasian - Female	84,291,927	5.86%
Multi-Ethnic 50/50	42,340,926	2.94%
Total MWBE/SLEB	683,381,102	47.52%
Caucasian - Male	494,092,452	34.36%
Unknown/Decline	83,331,053	5.79%
Publicly Owned Entity	177,297,453	12.33%
Total	1,438,102,060	100.00%
% MWBE/SLEB	47.52%	

SUMMARY OF CONSTRUCTION PAYMENTS UP TO $500,000 07/01/09 - 12/31/25		
MWBE/SLEB/SUB	$	%
African American - Male	3,419,597	1.08%
African American - Female	2,977,803	0.93%
Asian American - Male	14,238,809	4.51%
Asian American - Female	7,411,190	2.35%
Hispanic American - Male	27,322,685	8.65%
Hispanic American - Female	2,682,587	0.85%
Native American - Male	12,250	-
Native American - Female	56,465	0.02%
Multi-Ethnic>50% - Male	4,985,570	1.58%
Multi-Ethnic>50% - Female	2,236,177	0.71%
Caucasian Female - SLEB	11,802,281	3.74%
Caucasian Male - SLEB	29,794,630	9.43%
Caucasian - Female	9,882,299	3.12%
Multi-Ethnic 50/50	5,874,497	1.86%
Total MWBE/SLEB	122,696,840	38.83%
Caucasian - Male	86,801,186	27.47%
Unknown/Decline	100,814,506	31.91%
Publicly Owned Entity	5,663,220	1.79%
Total	315,975,752	100.00%
% MWBE/SLEB	38.83%	

SUMMARY OF ARCHITECTURE & ENGINEERING PAYMENTS UP TO $500,000 07/01/09 - 12/31/25		
MWBE/SLEB/SUB	$	%
African American - Male	3,573,384	5.31%
African American - Female	15,633	0.02%
Asian American - Male	6,938,365	10.32%
Asian American - Female	2,848,716	4.23%
Hispanic American - Male	758,508	1.13%
Hispanic American - Female	21,631	0.03%
Native American - Male	6,753	0.01%
Native American - Female	-	-
Multi-Ethnic>50% - Male	270,353	0.40%
Multi-Ethnic>50% - Female	-	-
Caucasian Female - SLEB	9,042,276	13.44%
Caucasian Male - SLEB	10,368,333	15.41%
Caucasian - Female	2,420,157	3.60%
Multi-Ethnic 50/50	860,955	1.28%
Total MWBE/SLEB	37,125,064	55.18%
Caucasian - Male	24,648,190	36.64%
Unknown/Decline	4,788,535	7.12%
Publicly Owned Entity	713,335	1.06%
Total	67,275,124	100.00%
% MWBE/SLEB	55.18%	

SUMMARY OF PROFESSIONAL SERVICES PAYMENTS UP TO $500,000 07/01/09 - 12/31/25		
MWBE/SLEB/SUB	$	%
African American - Male	44,944,757	5.42%
African American - Female	46,760,070	5.64%
Asian American - Male	28,349,568	3.43%
Asian American - Female	29,282,128	3.53%
Hispanic American - Male	18,939,124	2.28%
Hispanic American - Female	17,700,197	2.13%
Native American - Male	39,604	-
Native American - Female	1,231,575	0.15%
Multi-Ethnic>50% - Male	12,441,110	1.50%
Multi-Ethnic>50% - Female	7,916,463	0.95%
Caucasian Female - SLEB	56,519,774	6.83%
Caucasian Male - SLEB	112,562,594	13.57%
Caucasian - Female	84,449,986	10.18%
Multi-Ethnic 50/50	26,020,395	3.14%
Total MWBE/SLEB	487,157,345	58.75%
Caucasian - Male	277,696,904	33.49%
Unknown/Decline	12,126,620	1.46%
Publicly Owned Entity	52,242,815	6.30%
Total	829,223,684	100.00%
% MWBE/SLEB	58.75%	

SUMMARY OF GOODS AND SERVICES PAYMENTS UP TO $500,000 07/01/09 - 12/31/25		
MWBE/SLEB/SUB	$	%
African American - Male	24,686,733	1.95%
African American - Female	7,907,297	0.63%
Asian American - Male	66,385,458	5.25%
Asian American - Female	25,182,322	1.99%
Hispanic American - Male	33,429,641	2.65%
Hispanic American - Female	16,866,268	1.33%
Native American - Male	1,139,983	0.09%
Native American - Female	5,608,972	0.44%
Multi-Ethnic>50% - Male	38,550,847	3.05%
Multi-Ethnic>50% - Female	11,935,469	0.94%
Caucasian Female - SLEB	66,673,995	5.28%
Caucasian Male - SLEB	164,305,623	13.00%
Caucasian - Female	58,003,766	4.59%
Multi-Ethnic 50/50	38,925,428	3.08%
Total MWBE/SLEB	559,601,802	44.27%
Caucasian - Male	449,720,609	35.59%
Unknown/Decline	10,577,085	0.84%
Publicly Owned Entity	243,879,242	19.30%
Total	1,263,778,738	100.00%
% MWBE/SLEB	44.27%	

PAYMENTS UP TO $500,000 BY ETHNICITY AND GENDER 07/01/09 - 12/31/25		
MWBE/SLEB/SUB	$	%
African American - Male	76,624,471	3.09%
African American - Female	57,660,803	2.33%
Asian American - Male	115,912,200	4.68%
Asian American - Female	64,724,356	2.61%
Hispanic American - Male	80,449,958	3.25%
Hispanic American - Female	37,270,683	1.51%
Native American - Male	1,198,590	0.05%
Native American - Female	6,897,012	0.28%
Multi-Ethnic>50% - Male	56,247,880	2.27%
Multi-Ethnic>50% - Female	22,088,109	0.89%
Caucasian Female - SLEB	144,038,326	5.82%
Caucasian Male - SLEB	317,031,180	12.80%
Caucasian - Female	154,756,208	6.25%
Multi-Ethnic 50/50	71,681,275	2.89%
Total MWBE/SLEB	1,206,581,051	48.72%
Caucasian - Male	838,866,889	33.88%
Unknown/Decline	128,306,746	5.18%
Publicly Owned Entity	302,498,612	12.22%
Total	2,476,253,298	100.00%
% MWBE/SLEB	48.72%	

CONSTRUCTION OVER $500,000 07/01/09 - 12/31/25		
MWBE/SLEB/SUB	$	%
African American - Male	5,377,844	0.65%
African American - Female	1,750,000	0.21%
Asian American - Male	7,610,997	0.92%
Asian American - Female	36,608,607	4.45%
Hispanic American - Male	49,694,082	6.03%
Hispanic American - Female	3,291,230	0.40%
Native American - Male	-	-
Native American - Female	-	-
Multi-Ethnic>50% - Male	8,654,258	1.05%
Multi-Ethnic>50% - Female	4,562,749	0.55%
Caucasian Female - SLEB	13,442,992	1.63%
Caucasian Male - SLEB	29,933,061	3.64%
Caucasian - Female	18,653,822	2.27%
Multi-Ethnic 50/50	27,057,082	3.29%
Total MWBE/SLEB	206,636,724	25.09%
Caucasian - Male	495,508,280	60.17%
Unknown/Decline	110,142,464	13.38%
Publicly Owned Entity	11,200,427	1.36%
Total	823,487,895	100.00%
% MWBE/SLEB	25.09%	

ARCHITECTURE & ENGINEERING OVER $500,000 07/01/09 - 12/31/25		
MWBE/SLEB/SUB	$	%
African American - Male	646,801	1.37%
African American - Female	-	-
Asian American - Male	2,364,368	4.99%
Asian American - Female	1,980,799	4.18%
Hispanic American - Male	-	-
Hispanic American - Female	-	-
Native American - Male	-	-
Native American - Female	-	-
Multi-Ethnic>50% - Male	11,588,702	24.47%
Multi-Ethnic>50% - Female	-	-
Caucasian Female - SLEB	1,716,850	3.63%
Caucasian Male - SLEB	-	-
Caucasian - Female	-	-
Multi-Ethnic 50/50	-	-
Total MWBE/SLEB	18,297,520	38.64%
Caucasian - Male	20,373,306	43.01%
Unknown/Decline	7,449,037	15.73%
Publicly Owned Entity	1,238,625	2.62%
Total	47,358,488	100.00%
% MWBE/SLEB	38.64%	

PROFESSIONAL SERVICES OVER $500,000 07/01/09 - 12/31/25		
MWBE/SLEB/SUB	$	%
African American - Male	15,098,836	1.17%
African American - Female	7,189,978	0.56%
Asian American - Male	11,921,277	0.93%
Asian American - Female	56,311,476	4.37%
Hispanic American - Male	11,349,103	0.88%
Hispanic American - Female	9,809,087	0.76%
Native American - Male	-	-
Native American - Female	-	-
Multi-Ethnic>50% - Male	33,383,635	2.59%
Multi-Ethnic>50% - Female	1,917,804	0.15%
Caucasian Female - SLEB	5,169,089	0.40%
Caucasian Male - SLEB	12,200,626	0.95%
Caucasian - Female	20,292,434	1.58%
Multi-Ethnic 50/50	2,678,296	0.21%
Total MWBE/SLEB	187,321,641	14.55%
Caucasian - Male	711,153,259	55.23%
Unknown/Decline	15,740,704	1.22%
Publicly Owned Entity	373,466,611	29.00%
Total	1,287,682,215	100.00%
% MWBE/SLEB	14.55%	

GOODS AND SERVICES OVER $500,000 07/01/09 - 12/31/25		
MWBE/SLEB/SUB	$	%
African American - Male	8,577,607	0.91%
African American - Female	1,514,852	0.16%
Asian American - Male	80,545,987	8.50%
Asian American - Female	11,397,480	1.20%
Hispanic American - Male	28,049,086	2.96%
Hispanic American - Female	14,777,150	1.56%
Native American - Male	2,289,444	0.24%
Native American - Female	-	-
Multi-Ethnic>50% - Male	19,709,554	2.08%
Multi-Ethnic>50% - Female	(72,450)	-0.01%
Caucasian Female - SLEB	56,255,692	5.93%
Caucasian Male - SLEB	65,437,176	6.90%
Caucasian - Female	48,381,734	5.10%
Multi-Ethnic 50/50	19,146,858	2.02%
Total MWBE/SLEB	356,010,170	37.55%
Caucasian - Male	233,959,358	24.68%
Unknown/Decline	11,114,660	1.17%
Publicly Owned Entity	346,974,829	36.60%
Total	948,059,017	100.00%
% MWBE/SLEB	37.55%	

PAYMENTS OVER $500,000 BY ETHNICITY AND GENDER 07/01/09 - 12/31/25		
MWBE/SLEB/SUB	$	%
African American - Male	29,701,088	0.96%
African American - Female	10,454,830	0.34%
Asian American - Male	102,442,629	3.30%
Asian American - Female	106,298,362	3.42%
Hispanic American - Male	89,092,271	2.87%
Hispanic American - Female	27,877,467	0.90%
Native American - Male	2,289,444	0.07%
Native American - Female	-	-
Multi-Ethnic>50% - Male	73,336,149	2.36%
Multi-Ethnic>50% - Female	6,408,103	0.21%
Caucasian Female - SLEB	76,584,623	2.46%
Caucasian Male - SLEB	107,570,863	3.46%
Caucasian - Female	87,327,990	2.81%
Multi-Ethnic 50/50	48,882,236	1.57%
Total MWBE/SLEB	768,266,055	24.73%
Caucasian - Male	1,460,994,203	47.03%
Unknown/Decline	144,446,865	4.65%
Publicly Owned Entity	732,880,492	23.59%
Total	3,106,587,615	100.00%
% MWBE/SLEB	24.73%	

SUMMARY OF CONSTRUCTION - ALL PAYMENTS 07/01/09 - 12/31/25		
MWBE/SLEB/SUB	$	%
African American - Male	8,797,441	0.77%
African American - Female	4,727,803	0.41%
Asian American - Male	21,849,806	1.92%
Asian American - Female	44,019,797	3.86%
Hispanic American - Male	77,016,767	6.76%
Hispanic American - Female	5,973,817	0.52%
Native American - Male	12,250	-
Native American - Female	56,465	-
Multi-Ethnic>50% - Male	13,639,828	1.20%
Multi-Ethnic>50% - Female	6,798,926	0.60%
Caucasian Female - SLEB	25,245,273	2.22%
Caucasian Male - SLEB	59,727,691	5.25%
Caucasian - Female	28,536,121	2.50%
Multi-Ethnic 50/50	32,931,579	2.89%
Total MWBE/SLEB	329,333,564	28.90%
Caucasian - Male	582,309,466	51.11%
Unknown/Decline	210,956,970	18.51%
Publicly Owned Entity	16,863,647	1.48%
Total	1,139,463,647	100.00%
% MWBE/SLEB	28.90%	

SUMMARY OF ARCHITECTURE & ENGINEERING - ALL PAYMENTS 07/01/09 - 12/31/25		
MWBE/SLEB/SUB	$	%
African American - Male	4,220,185	3.68%
African American - Female	15,633	0.01%
Asian American - Male	9,302,733	8.12%
Asian American - Female	4,829,515	4.21%
Hispanic American - Male	758,508	0.66%
Hispanic American - Female	21,631	0.02%
Native American - Male	6,753	0.01%
Native American - Female	-	-
Multi-Ethnic>50% - Male	11,859,055	10.35%
Multi-Ethnic>50% - Female	-	-
Caucasian Female - SLEB	10,759,126	9.39%
Caucasian Male - SLEB	10,368,333	9.04%
Caucasian - Female	2,420,157	2.11%
Multi-Ethnic 50/50	860,955	0.75%
Total MWBE/SLEB	55,422,584	48.35%
Caucasian - Male	45,021,496	39.27%
Unknown/Decline	12,237,572	10.68%
Publicly Owned Entity	1,951,960	1.70%
Total	114,633,612	100.00%
% MWBE/SLEB	48.35%	

SUMMARY OF PROFESSIONAL SERVICES - ALL PAYMENTS 07/01/09 - 12/31/25		
MWBE/SLEB/SUB	$	%
African American - Male	60,043,593	2.84%
African American - Female	53,950,048	2.55%
Asian American - Male	40,270,845	1.90%
Asian American - Female	85,593,604	4.04%
Hispanic American - Male	30,288,227	1.43%
Hispanic American - Female	27,509,284	1.30%
Native American - Male	39,604	-
Native American - Female	1,231,575	0.06%
Multi-Ethnic>50% - Male	45,824,745	2.16%
Multi-Ethnic>50% - Female	9,834,267	0.46%
Caucasian Female - SLEB	61,688,863	2.91%
Caucasian Male - SLEB	124,763,220	5.89%
Caucasian - Female	104,742,420	4.95%
Multi-Ethnic 50/50	28,698,691	1.37%
Total MWBE/SLEB	674,478,986	31.86%
Caucasian - Male	988,850,163	46.71%
Unknown/Decline	27,867,324	1.32%
Publicly Owned Entity	425,709,426	20.11%
Total	2,116,905,899	100.00%
% MWBE/SLEB	31.86%	

SUMMARY OF GOODS AND SERVICES - ALL PAYMENTS 07/01/09 - 12/31/25		
MWBE/SLEB/SUB	$	%
African American - Male	33,264,340	1.50%
African American - Female	9,422,149	0.43%
Asian American - Male	146,931,445	6.64%
Asian American - Female	36,579,802	1.65%
Hispanic American - Male	61,478,727	2.78%
Hispanic American - Female	31,643,418	1.43%
Native American - Male	3,429,427	0.16%
Native American - Female	5,608,972	0.25%
Multi-Ethnic>50% - Male	58,260,401	2.63%
Multi-Ethnic>50% - Female	11,863,019	0.54%
Caucasian Female - SLEB	122,929,685	5.56%
Caucasian Male - SLEB	229,742,801	10.39%
Caucasian - Female	106,385,500	4.81%
Multi-Ethnic 50/50	58,072,286	2.63%
Total MWBE/SLEB	915,611,972	41.40%
Caucasian - Male	683,679,967	30.91%
Unknown/Decline	21,691,745	0.98%
Publicly Owned Entity	590,854,071	26.71%
Total	2,211,837,755	100.00%
% MWBE/SLEB	41.40%	

SUMMARY OF ALL PAYMENTS BY ETHNICITY AND GENDER 07/01/09 - 12/31/25		
MWBE/SLEB/SUB	$	%
African American - Male	106,325,559	1.90%
African American - Female	68,115,633	1.22%
Asian American - Male	218,354,829	3.91%
Asian American - Female	171,022,718	3.06%
Hispanic American - Male	169,542,229	3.04%
Hispanic American - Female	65,148,150	1.17%
Native American - Male	3,488,034	0.06%
Native American - Female	6,897,012	0.12%
Multi-Ethnic>50% - Male	129,584,029	2.32%
Multi-Ethnic>50% - Female	28,496,212	0.51%
Caucasian Female - SLEB	220,622,947	3.95%
Caucasian Male - SLEB	424,602,045	7.61%
Caucasian - Female	242,084,198	4.34%
Multi-Ethnic 50/50	120,563,511	2.16%
Total MWBE/SLEB	1,974,847,106	35.37%
Caucasian - Male	2,299,861,092	41.20%
Unknown/Decline	272,753,611	4.89%
Publicly Owned Entity	1,035,379,104	18.54%
Total	5,582,840,913	100.00%
% MWBE/SLEB	35.37%	

Payments up to $500,000
7/1/24 - 6/30/25

$ in millions											
		Payments		Construction		A & E		Prof Services		Goods & Services	
		$	%	$	%	$	%	$	%	$	%
Total		**209.8**	**100.00%**	**25.1**	**100.00%**	**6.2**	**100.00%**	**79.4**	**100.00%**	**99.1**	**100.00%**
Local		**113.8**	54.23%								
Non Local		**96.0**	45.77%								
MWBE/SLEB		**102.4**	**48.79%**	**13.2**	**52.56%**	**4.4**	**71.27%**	**44.2**	**55.64%**	**40.5**	**40.92%**
	African American - Male	6.6	3.13%	1.0	3.84%	1.1	17.12%	4.0	5.01%	0.5	0.58%
	African American - Female	6.4	3.05%	0.0	0.01%	0.0	0.00%	6.0	7.57%	0.4	0.38%
	Asian American - Male	11.2	5.31%	1.8	7.12%	1.7	26.77%	1.9	2.45%	5.8	5.82%
	Asian American - Female	5.0	2.37%	1.1	4.43%	0.0	0.07%	2.1	2.55%	1.8	1.84%
	Hispanic American - Male	9.4	4.52%	3.1	12.40%	0.1	1.80%	3.1	3.92%	3.1	3.17%
	Hispanic American - Female	4.2	1.99%	0.3	1.17%	0.0	0.00%	1.9	2.35%	2.0	2.02%
	Native American - Male	0.0	0.02%	0.0	0.00%	0.0	0.00%	0.0	0.00%	0.0	0.03%
	Native American - Female	0.2	0.10%	0.0	0.00%	0.0	0.00%	0.0	0.00%	0.2	0.20%
	Multi-Ethnic	16.4	7.88%	1.5	6.27%	0.0	0.28%	5.5	6.98%	9.4	9.50%
	Caucasian Male - SLEB	17.6	8.40%	1.4	5.65%	0.6	10.24%	7.2	9.07%	8.4	8.45%
	Caucasian Female - SLEB	11.5	5.46%	0.9	3.52%	0.8	13.00%	5.2	6.50%	4.6	4.64%
	Caucasian - Female	13.8	6.56%	2.1	8.15%	0.1	1.99%	7.3	9.24%	4.3	4.29%
NON MWBE/SLEB											
	Caucasian - Male	69.4	33.07%	2.7	10.57%	1.6	25.79%	27.9	35.27%	37.2	37.48%
	Unknown/Decline	15.7	7.47%	8.7	34.78%	0.1	1.55%	3.4	4.23%	3.5	3.51%
	Publicly Owned Entity	22.4	10.67%	0.5	2.09%	0.1	1.39%	3.9	4.86%	17.9	18.09%

B1 - 7/1/24 - 6/30/25 - Cumulative Payments up to $500K - By Category

All Payments
7/1/24 - 6/30/25

$ in millions											
		Payments		**Construction**		**A & E**		**Prof Services**		**Goods & Services**	
		$	%	$	%	$	%	$	%	$	%
Total		**479.5**	**100.00%**	**115.5**	**100.00%**	**12.8**	**100.00%**	**173.1**	**100.00%**	**178.1**	**100.00%**
Local		**234.3**	48.86%								
Non Local		**245.2**	51.14%								
MWBE/SLEB		**172.6**	**36.00%**	**31.1**	**26.89%**	**11.0**	**86.12%**	**64.2**	**37.10%**	**66.3**	**37.23%**
	African American - Male	8.2	1.70%	1.0	0.83%	1.7	13.32%	4.9	2.84%	0.6	0.32%
	African American - Female	7.0	1.46%	0.0	0.00%	0.0	0.00%	6.6	3.82%	0.4	0.21%
	Asian American - Male	14.5	3.01%	1.8	1.55%	1.7	12.93%	4.3	2.46%	6.7	3.77%
	Asian American - Female	21.1	4.42%	6.4	5.56%	0.0	0.03%	12.9	7.48%	1.8	1.03%
	Hispanic American - Male	17.9	3.73%	5.4	4.66%	0.1	0.87%	5.4	3.12%	7.0	3.93%
	Hispanic American - Female	10.0	2.07%	2.3	1.95%	0.0	0.00%	1.9	1.08%	5.8	3.26%
	Native American - Male	0.0	0.01%	0.0	0.00%	0.0	0.00%	0.0	0.00%	0.0	0.02%
	Native American - Female	0.2	0.04%	0.0	0.00%	0.0	0.00%	0.0	0.00%	0.2	0.11%
	Multi-Ethnic	34.2	7.15%	7.3	6.37%	6.0	46.78%	6.6	3.80%	14.3	8.08%
	Caucasian Male - SLEB	24.2	5.06%	3.3	2.87%	0.6	4.95%	7.2	4.16%	13.1	7.34%
	Caucasian Female - SLEB	14.0	2.92%	0.9	0.77%	0.8	6.28%	5.7	3.32%	6.6	3.69%
	Caucasian - Female	21.3	4.43%	2.7	2.33%	0.1	0.96%	8.7	5.02%	9.8	5.47%
NON MWBE/SLEB											
	Caucasian - Male	219.7	45.82%	64.6	55.96%	1.6	12.46%	96.7	55.85%	56.8	31.89%
	Unknown/Decline	30.9	6.45%	19.3	16.69%	0.1	0.75%	6.6	3.84%	4.9	2.77%
	Publicly Owned Entity	56.3	11.73%	0.5	0.46%	0.1	0.67%	5.6	3.21%	50.1	28.11%

All Payments by Quarter - FY 24/25 7/1/24 - 6/30/25					
	Q1	Q2	Q3	Q4	SUM OF QUARTERS
African American - Male	1,665,494	2,625,495	2,466,542	1,407,603	8,165,134
African American - Female	1,630,525	1,956,081	1,777,297	1,626,990	6,990,893
Asian American - Male	2,453,186	4,464,378	4,152,198	3,358,007	14,427,769
Asian American - Female	4,744,279	5,149,977	3,777,992	7,524,615	21,196,863
Hispanic American - Male	4,374,252	3,751,932	4,367,636	5,407,660	17,901,480
Hispanic American - Female	2,141,846	2,571,896	2,432,722	2,772,179	9,918,643
Native American - Male	9,065	20,035	844	2,683	32,627
Native American - Female	161,908	5,375	28,695	10,424	206,402
Multi-Ethnic	9,818,669	6,556,231	7,891,334	10,025,857	34,292,091
Caucasian Female - SLEB	3,137,256	2,478,628	3,725,301	4,665,746	14,006,931
Caucasian Male - SLEB	7,831,053	4,701,298	5,908,751	5,806,731	24,247,833
Caucasian - Female	4,779,514	6,982,743	4,107,524	5,387,037	21,256,818
Total MWBE/SLEB	42,747,047	41,264,069	40,636,836	47,995,532	172,643,484
Caucasian - Male	52,394,699	59,563,319	51,685,887	56,069,473	219,713,378
Unknown/Decline	4,584,131	6,443,702	10,784,200	9,133,584	30,945,617
Publicly Owned Entity	20,186,640	12,182,286	8,740,821	15,110,419	56,220,166
Total by Category/Quarter	119,912,517	119,453,376	111,847,744	128,309,008	479,522,645

Construction Payments by Quarter - FY 24/25

7/1/24- 6/30/25

	Q1	Q2	Q3	Q4	SUM OF QUARTERS	TREND LINE
African American - Male	361,311	253,016	243,818	106,397	964,542	
African American - Female	-	-	-	2,353	2,353	
Asian American - Male	480,380	290,416	701,703	316,081	1,788,580	
Asian American - Female	923,600	1,070,656	884,394	3,544,430	6,423,080	
Hispanic American - Male	1,355,001	873,255	1,147,871	2,007,300	5,383,427	
Hispanic American - Female	-	693,312	870,281	689,221	2,252,814	
Native American - Male	-	-	-	-	-	
Native American - Female	-	-	-	-	-	
Multi-Ethnic	1,498,627	420,931	1,679,066	3,756,868	7,355,492	
Caucasian Female - SLEB	14,390	306,922	271,748	291,221	884,281	
Caucasian Male - SLEB	2,100,466	736,521	270,004	226,375	3,333,366	
Caucasian - Female	372,683	1,418,605	299,001	600,059	2,690,348	
Total MWBE/SLEB	7,106,458	6,063,634	6,367,886	11,540,305	31,078,283	
Caucasian - Male	13,811,140	22,702,882	16,492,996	11,661,003	64,668,021	
Unknown/Decline	2,401,489	1,881,959	8,713,638	6,283,559	19,280,645	
Publicly Owned Entity	86,104	47,325	18,146	374,859	526,434	
Total by Category/Quarter	23,452,166	30,695,800	31,592,666	29,859,726	115,553,383	

Architecture & Engineering by Quarter - FY 24/25

7/1/24 - 6/30/25

	Q1	Q2	Q3	Q4	SUM OF QUARTERS	TREND LINE
African American - Male	105,158	97,414	1,397,669	105,618	1,705,859	
African American - Female	-	-	-	-	-	
Asian American - Male	389,181	487,471	514,471	265,435	1,656,558	
Asian American - Female	502	3,928	-	-	4,430	
Hispanic American - Male	16,969	33,450	-	61,108	111,527	
Hispanic American - Female	-	-	-	-	-	
Native American - Male	-	-	-	-	-	
Native American - Female	-	-	-	-	-	
Multi-Ethnic	2,129,589	1,372,433	1,259,550	1,232,378	5,993,950	
Caucasian Female - SLEB	483,119	92,602	142,279	86,342	804,342	
Caucasian Male - SLEB	133,601	188,572	185,501	126,101	633,775	
Caucasian - Female	12,499	22,547	88,300	-	123,346	
Total MWBE/SLEB	3,270,618	2,298,417	3,587,770	1,876,982	11,033,787	
Caucasian - Male	510,824	564,753	255,604	264,532	1,595,713	
Unknown/Decline	-	-	49,308	46,761	96,069	
Publicly Owned Entity	42,168	31,714	10,786	1,256	85,924	
Total by Category/Quarter	3,823,610	2,894,884	3,903,468	2,189,531	12,811,493	

Professional Services by Quarter - FY 24/25

7/1/24 - 6/30/25

	Q1	Q2	Q3	Q4	SUM OF QUARTERS	TREND LINE
African American - Male	1,055,794	2,135,004	678,141	1,054,789	4,923,728	
African American - Female	1,526,227	1,878,502	1,677,662	1,533,878	6,616,269	
Asian American - Male	420,953	1,459,247	946,732	1,435,177	4,262,109	
Asian American - Female	3,535,357	3,262,253	2,559,687	3,586,022	12,943,319	
Hispanic American - Male	1,075,700	1,126,864	1,320,970	1,875,952	5,399,486	
Hispanic American - Female	477,323	364,289	467,243	557,581	1,866,436	
Native American - Male	-	-	-	-	-	
Native American - Female	638	163	1,103	-	1,904	
Multi-Ethnic	1,169,895	1,909,327	2,089,243	1,392,244	6,560,709	
Caucasian Female - SLEB	1,485,483	1,057,953	1,799,904	1,401,336	5,744,676	
Caucasian Male - SLEB	1,666,276	1,763,165	1,765,041	2,012,063	7,206,545	
Caucasian - Female	1,486,228	2,384,835	1,573,685	3,249,516	8,694,264	
Total MWBE/SLEB	13,899,874	17,341,602	14,879,411	18,098,558	64,219,445	
Caucasian - Male	22,880,541	23,539,529	23,223,729	27,022,305	96,666,104	
Unknown/Decline	1,049,460	2,925,275	1,159,019	1,506,630	6,640,384	
Publicly Owned Entity	1,610,250	1,085,114	1,564,041	1,296,925	5,556,330	
Total by Category/Quarter	39,440,125	44,891,520	40,826,200	47,924,418	173,082,263	

Goods & Services by Quarter - FY 24/25

7/1/24 - 6/30/25

	Q1	Q2	Q3	Q4	SUM OF QUARTERS	TREND LINE
African American - Male	143,231	140,061	146,914	140,799	571,005	
African American - Female	104,298	77,579	99,635	90,759	372,271	
Asian American - Male	1,162,672	2,227,244	1,989,292	1,341,314	6,720,522	
Asian American - Female	284,820	813,140	333,911	394,163	1,826,034	
Hispanic American - Male	1,926,582	1,718,363	1,898,795	1,463,300	7,007,040	
Hispanic American - Female	1,664,523	1,514,295	1,095,198	1,525,377	5,799,393	
Native American - Male	9,065	20,035	844	2,683	32,627	
Native American - Female	161,270	5,212	27,592	10,424	204,498	
Multi-Ethnic	5,020,558	2,853,540	2,863,475	3,644,367	14,381,940	
Caucasian Female - SLEB	1,154,264	1,021,151	1,511,370	2,886,847	6,573,632	
Caucasian Male - SLEB	3,930,710	2,013,040	3,688,205	3,442,192	13,074,147	
Caucasian - Female	2,908,104	3,156,756	2,146,538	1,537,462	9,748,860	
Total MWBE/SLEB	18,470,097	15,560,416	15,801,769	16,479,687	66,311,969	
Caucasian - Male	15,192,194	12,756,155	11,713,558	17,121,633	56,783,540	
Unknown/Decline	1,133,182	1,636,468	862,235	1,296,634	4,928,519	
Publicly Owned Entity	18,448,118	11,018,133	7,147,848	13,437,379	50,051,478	
Total by Category/Quarter	53,243,591	40,971,172	35,525,410	48,335,333	178,075,506	

2nd Quarter Payments up to $500,000 - FY 25/26
10/01/25 - 12/31/25

$ in millions											
		Payments		Construction		A & E		Prof Services		Goods & Services	
		$	%	$	%	$	%	$	%	$	%
Total		57.2	100.00%	9.4	100.00%	1.6	100.00%	22.1	100.00%	24.1	100.00%
Local		32.7	57.17%	6.3	67.42%	1.3	82.92%	13.7	61.85%	11.4	47.20%
Non Local		24.5	42.83%	3.1	32.58%	0.3	17.08%	8.4	38.15%	12.7	52.80%
MWBE/SLEB		28.4	49.61%	3.6	38.62%	1.2	76.09%	13.9	62.79%	9.7	40.07%
	African American - Male	2.0	3.50%	0.3	3.66%	0.7	39.87%	0.9	4.35%	0.1	0.30%
	African American - Female	2.4	4.17%	0.0	0.00%	0.0	1.00%	2.3	10.08%	0.1	0.58%
	Asian American - Male	2.7	4.68%	0.3	3.07%	0.1	8.45%	1.0	4.51%	1.3	5.23%
	Asian American - Female	1.7	2.93%	0.0	0.29%	0.0	0.00%	1.1	4.95%	0.6	2.27%
	Hispanic American - Male	2.9	5.09%	0.9	9.08%	0.0	2.83%	1.0	4.53%	1.0	4.21%
	Hispanic American - Female	0.9	1.66%	0.0	0.00%	0.0	0.00%	0.6	2.86%	0.3	1.32%
	Native American - Male	0.0	0.03%	0.0	0.00%	0.0	0.00%	0.0	0.00%	0.0	0.07%
	Native American - Female	0.0	0.05%	0.0	0.00%	0.0	0.00%	0.0	0.00%	0.0	0.11%
	Multi-Ethnic	4.4	7.75%	0.5	5.75%	0.0	0.56%	1.6	7.30%	2.3	9.40%
	Caucasian Male - SLEB	5.7	9.86%	1.1	11.38%	0.4	20.65%	1.9	8.72%	2.3	9.62%
	Caucasian Female - SLEB	3.0	5.25%	0.4	4.70%	0.0	1.93%	1.6	7.14%	1.0	3.95%
	Caucasian - Female	2.7	4.64%	0.1	0.69%	0.0	0.80%	1.9	8.35%	0.7	3.01%
NON MWBE/SLEB											
	Caucasian - Male	18.8	32.87%	3.2	34.22%	0.3	15.36%	6.1	27.64%	9.2	38.29%
	Unknown/Decline	4.6	8.08%	2.2	23.30%	0.1	6.48%	1.1	5.06%	1.2	5.01%
	Publicly Owned Entity	5.4	9.44%	0.4	3.86%	0.0	2.07%	1.0	4.51%	4.0	16.63%

2nd Quarter All Payments - FY 25/26
10/01/25 - 12/31/25

$ in millions											
		Payments		Construction		A & E		Prof Services		Goods & Services	
		$	%	$	%	$	%	$	%	$	%
Total		137.6	100.00%	43.8	100.00%	2.0	100.00%	51.2	100.00%	40.6	100.00%
Local		68.0	49.41%	25.2	57.57%	1.3	63.89%	20.5	40.00%	21.0	51.74%
Non Local		69.6	50.59%	18.6	42.43%	0.7	36.11%	30.7	60.00%	19.6	48.26%
MWBE/SLEB		49.1	35.61%	13.8	31.51%	1.7	81.56%	17.4	33.94%	16.2	39.85%
	African American - Male	3.4	2.44%	1.7	3.88%	0.6	30.72%	1.0	1.88%	0.1	0.18%
	African American - Female	2.3	1.73%	0.0	0.00%	0.0	0.77%	2.2	4.36%	0.1	0.34%
	Asian American - Male	4.5	3.24%	0.3	0.66%	0.2	6.50%	2.2	4.29%	1.8	4.52%
	Asian American - Female	6.0	4.30%	2.5	5.74%	0.0	0.00%	2.9	5.59%	0.6	1.35%
	Hispanic American - Male	4.3	3.12%	0.9	1.95%	0.0	2.18%	1.5	2.97%	1.9	4.63%
	Hispanic American - Female	1.7	1.25%	0.0	0.00%	0.0	0.00%	0.6	1.23%	1.1	2.68%
	Native American - Male	0.0	0.01%	0.0	0.00%	0.0	0.00%	0.0	0.00%	0.0	0.04%
	Native American - Female	0.0	0.02%	0.0	0.00%	0.0	0.00%	0.0	0.00%	0.0	0.06%
	Multi-Ethnic	7.8	5.66%	3.4	7.80%	0.5	23.38%	1.6	3.15%	2.3	5.58%
	Caucasian Male - SLEB	7.8	5.67%	3.2	7.38%	0.4	15.91%	1.9	3.77%	2.3	5.71%
	Caucasian Female - SLEB	5.7	4.14%	0.4	1.01%	0.0	1.49%	1.6	3.09%	3.7	8.99%
	Caucasian - Female	5.6	4.03%	1.4	3.09%	0.0	0.61%	1.9	3.61%	2.3	5.77%
NON MWBE/SLEB											
	Caucasian - Male	56.1	40.82%	13.9	31.74%	0.2	11.84%	27.2	53.14%	14.8	36.53%
	Unknown/Decline	19.8	14.39%	12.8	29.30%	0.1	5.00%	5.1	9.93%	1.8	4.43%
	Publicly Owned Entity	12.6	9.17%	3.3	7.45%	0.0	1.60%	1.5	2.99%	7.8	19.19%

Local Utilization - Payments up to $500K

Local Utilization - All Construction Payments

Local Utilization - All Architecture & Engineering Payments

Local Utilization - All Professional Services Payments

Local Utilization - All Goods and Services Payments

F1 - 7/1/09 - 12/31/25 - Overall Local Utilization - Goods and Services by Dollars

F2 - 7/1/09 - 12/31/25 - Overall Local Utilization - Goods and Services by Dollars

F3 - 7/1/09 - 12/31/25 - Overall Local Utilization - Goods and Services by Dollars

Supplier Pool - Active
December 31, 2025

Ethnicity	SLEB #	Local Suppliers Non-SLEB #	Non-Local Suppliers #	Total #
African American	134	1,049	308	1,491
Asian American	181	1,029	337	1,547
Hispanic American	81	702	295	1,078
Native American	6	27	30	63
Multi-Ethnic	45	392	325	762
Caucasian	398			398
Total MBE/SLEB	**845**	**3,199**	**1,295**	**5,339**
Caucasian	-	2,151	2,409	4,560
Unknown/Decline	-	778	1,157	1,935
Public Owned Entity	-	111	255	366
Total Other	**0**	**3,040**	**3,821**	**6,861**
TOTAL SUPPLIERS	**845**	**6,239**	**5,116**	**12,200**

SLEB Breakdown by Ethnicity and Gender
December 31, 2025

SLEB Payments

SLEB Primes

11 New SLEB Primes

SLEB Subcontractors

18 New SLEB Subs

I1 - SLEB Payments in FY 24/25 and FY 25/26

Local Payments by Geographic Area - FY 24/25		
Geographic Area	**$**	**%**
Alameda	7,174,841	3.06%
Albany	135,386	0.06%
Berkeley	6,832,830	2.92%
Castro Valley	1,339,363	0.57%
Dublin	21,098,237	9.01%
Emeryville	7,798,087	3.33%
Fremont	13,080,536	5.58%
Hayward	36,032,451	15.38%
Livermore	29,295,897	12.50%
Newark	3,379,343	1.44%
Oakland	64,223,263	27.41%
Piedmont	-	-
Pleasanton	18,226,857	7.78%
San Leandro	18,591,114	7.94%
San Lorenzo	3,252,557	1.39%
Sunol	3,000	-
Union City	3,828,570	1.63%
Total	**234,292,332**	**100.00%**

SLEB Payments by Geographic Area - FY 24/25		
Geographic Area	**$**	**%**
Alameda	4,753,502	4.70%
Albany	135,386	0.13%
Berkeley	5,459,999	5.40%
Castro Valley	1,045,544	1.03%
Dublin	1,238,122	1.22%
Emeryville	1,275,493	1.27%
Fremont	10,173,429	10.07%
Hayward	5,852,684	5.79%
Livermore	6,915,994	6.84%
Newark	3,052,844	3.02%
Oakland	35,421,274	35.04%
Piedmont	-	-
Pleasanton	9,246,343	9.15%
San Leandro	10,967,848	10.85%
San Lorenzo	2,265,621	2.25%
Sunol	-	-
Union City	3,271,975	3.24%
Total	**101,076,058**	**100.00%**

Payments up to $500,000 - Prior 5 Fiscal Years
7/1/20 - 6/30/25

$ in millions											
		Payments		**Construction**		**A & E**		**Prof Services**		**Goods & Services**	
		$	%	$	%	$	%	$	%	$	%
Total		**978.5**	**100.00%**	**117.8**	**100.00%**	**29.3**	**100.00%**	**361.5**	**100.00%**	**469.9**	**100.00%**
Local		**516.6**	52.80%								
Non Local		**461.9**	47.20%								
MWBE/SLEB		**461.3**	**47.14%**	**44.0**	**37.30%**	**16.7**	**56.95%**	**202.5**	**56.01%**	**198.1**	**42.18%**
	African American - Male	25.2	2.58%	1.3	1.14%	2.4	8.05%	16.9	4.69%	4.6	0.97%
	African American - Female	25.4	2.60%	0.0	0.00%	0.0	0.00%	22.1	6.12%	3.3	0.71%
	Asian American - Male	52.6	5.38%	6.5	5.54%	3.1	10.61%	13.9	3.83%	29.1	6.20%
	Asian American - Female	23.1	2.36%	1.8	1.56%	1.3	4.36%	10.9	3.01%	9.1	1.93%
	Hispanic American - Male	37.4	3.81%	10.7	9.03%	0.3	1.05%	11.3	3.12%	15.1	3.22%
	Hispanic American - Female	13.9	1.42%	1.3	1.11%	0.0	0.00%	7.0	1.94%	5.6	1.18%
	Native American - Male	0.4	0.04%	0.0	0.01%	0.0	0.00%	0.0	0.00%	0.4	0.08%
	Native American - Female	2.7	0.28%	0.0	0.00%	0.0	0.00%	0.0	0.00%	2.7	0.58%
	Multi-Ethnic	73.8	7.54%	7.3	6.13%	0.4	1.49%	23.0	6.38%	43.1	9.18%
	Caucasian Male - SLEB	97.3	9.94%	9.7	8.20%	4.1	13.86%	40.6	11.22%	42.9	9.14%
	Caucasian Female - SLEB	45.0	4.61%	2.5	2.13%	3.0	10.39%	19.6	5.42%	19.9	4.24%
	Caucasian - Female	64.5	6.58%	2.9	2.45%	2.1	7.14%	37.2	10.28%	22.3	4.75%
	Caucasian - Male	352.7	36.05%	30.8	26.23%	12.3	41.88%	127.4	35.24%	182.2	38.77%
	Unknown/Decline	55.1	5.63%	41.1	34.89%	0.1	0.41%	7.0	1.94%	6.9	1.46%
	Publicly Owned Entity	109.4	11.18%	1.9	1.58%	0.2	0.76%	24.6	6.81%	82.7	17.59%

All Payments - Prior 5 Fiscal Years
7/1/20 - 6/30/25

$ in millions											
		Payments		Construction		A & E		Prof Services		Goods & Services	
		$	%	$	%	$	%	$	%	$	%
Total		**2,330.4**	**100.00%**	**449.9**	**100.00%**	**44.8**	**100.00%**	**916.0**	**100.00%**	**919.7**	**100.00%**
Local		**1,081.4**	46.40%								
Non Local		**1,249.0**	53.60%								
MWBE/SLEB		**838.3**	**35.97%**	**109.4**	**24.31%**	**29.1**	**64.99%**	**306.9**	**33.49%**	**393.0**	**42.74%**
	African American - Male	29.7	1.27%	3.6	0.80%	3.0	6.70%	18.5	2.01%	4.6	0.50%
	African American - Female	30.1	1.29%	0.0	0.00%	0.0	0.00%	26.8	2.92%	3.3	0.36%
	Asian American - Male	140.3	6.02%	7.9	1.74%	3.1	6.93%	22.3	2.44%	107.0	11.64%
	Asian American - Female	82.4	3.54%	14.0	3.11%	2.7	5.96%	52.8	5.76%	12.9	1.41%
	Hispanic American - Male	73.7	3.16%	32.0	7.11%	0.3	0.69%	17.9	1.95%	23.5	2.56%
	Hispanic American - Female	28.7	1.23%	3.3	0.73%	0.0	0.00%	7.9	0.86%	17.5	1.90%
	Native American - Male	0.4	0.02%	0.0	0.00%	0.0	0.00%	0.0	0.00%	0.4	0.04%
	Native American - Female	2.7	0.12%	0.0	0.00%	0.0	0.00%	0.0	0.00%	2.7	0.30%
	Multi-Ethnic	150.0	6.43%	21.7	4.83%	9.6	21.53%	51.5	5.63%	67.2	7.29%
	Caucasian Male - SLEB	122.5	5.25%	12.9	2.87%	4.1	9.06%	41.3	4.51%	64.2	6.98%
	Caucasian Female - SLEB	70.9	3.05%	11.3	2.52%	4.2	9.45%	23.0	2.51%	32.4	3.53%
	Caucasian - Female	107.0	4.59%	2.7	0.60%	2.1	4.67%	44.9	4.90%	57.3	6.23%
	Unknown/Decline	109.9	4.72%	75.5	16.76%	0.1	0.27%	17.7	1.94%	16.6	1.80%
	Publicly Owned Entity	278.9	11.97%	2.9	0.66%	0.3	0.50%	40.0	4.37%	235.7	25.63%

MWBE/SLEB Payments up to $500,000 - Prior 5 Fiscal Years By Agency/Department
7/1/20 - 6/30/25

$ in millions											
		Payments		Construction		A & E		Prof Services		Goods & Services	
		$	%	$	%	$	%	$	%	$	%
Total		**978.5**	**100.00%**	**117.8**	**100.00%**	**29.3**	**100.00%**	**361.5**	**100.00%**	**469.9**	**100.00%**
Local		**516.6**	52.80%								
Non Local		**461.9**	47.20%								
MWBE/SLEB		**461.3**	**47.14%**	**44.0**	**37.30%**	**16.7**	**56.95%**	**202.5**	**56.01%**	**198.1**	**42.18%**
	Alameda County Fire Department	8.9	0.92%	0.0	0.03%	0.0	0.00%	2.0	0.55%	6.9	1.48%
	Alameda County	5.7	0.58%	0.0	0.00%	0.0	0.05%	0.6	0.17%	5.1	1.09%
	Assessor's Office	1.2	0.12%	0.0	0.00%	0.0	0.00%	0.0	0.01%	1.2	0.25%
	Auditor-Controller Agency	3.8	0.38%	0.0	0.00%	0.0	0.00%	1.5	0.40%	2.3	0.49%
	Behavioral Health Services	24.0	2.46%	0.0	0.00%	0.0	0.00%	19.0	5.26%	5.0	1.07%
	Board of Supervisors	0.8	0.08%	0.0	0.00%	0.0	0.00%	0.4	0.11%	0.4	0.09%
	County Administrator	33.0	3.37%	0.6	0.50%	2.2	7.47%	28.7	7.94%	1.5	0.32%
	Community Development Agency	13.9	1.42%	0.0	0.02%	0.0	0.11%	12.4	3.42%	1.5	0.32%
	County Libraries	5.9	0.60%	0.0	0.00%	0.0	0.00%	1.7	0.46%	4.2	0.89%
	County Counsel	0.6	0.05%	0.0	0.00%	0.0	0.00%	0.3	0.08%	0.3	0.05%
	Child Support Services	2.4	0.25%	0.0	0.00%	0.0	0.00%	1.2	0.34%	1.2	0.26%
	District Attorney's Office	2.7	0.27%	0.0	0.00%	0.0	0.00%	0.9	0.25%	1.8	0.38%
	Environmental Health Services	3.3	0.33%	0.0	0.01%	0.0	0.00%	0.8	0.21%	2.5	0.53%
	General Services Agency	82.5	8.43%	26.9	22.80%	10.8	37.00%	7.8	2.14%	37.0	7.89%
	Health Care Administration	45.8	4.69%	0.0	0.01%	0.0	0.03%	33.9	9.39%	11.9	2.53%
	Human Resource Services	2.0	0.21%	0.0	0.00%	0.0	0.00%	0.4	0.11%	1.6	0.35%
	Information Technology Dept	16.2	1.66%	0.0	0.00%	0.0	0.01%	3.3	0.91%	12.9	2.74%
	Public Works Agency	70.0	7.14%	13.6	11.47%	2.9	9.50%	31.2	8.65%	22.3	4.75%
	Public Defender's Office	0.7	0.07%	0.0	0.00%	0.0	0.00%	0.2	0.05%	0.5	0.11%
	Public Health Services	15.6	1.60%	0.0	0.02%	0.0	0.10%	8.1	2.24%	7.5	1.60%
	Probation Department	22.2	2.27%	0.0	0.00%	0.0	0.00%	10.8	2.99%	11.4	2.42%
	Registrar of Voters	1.2	0.12%	0.0	0.00%	0.0	0.00%	0.0	0.00%	1.2	0.25%
	Sheriff's Department	40.4	4.13%	0.0	0.00%	0.0	0.00%	8.3	2.29%	32.1	6.83%
	Social Services Agency	26.4	2.71%	0.0	0.00%	0.0	0.00%	16.9	4.68%	9.5	2.03%
	Treasurer-Tax Collector	1.2	0.13%	0.0	0.00%	0.0	0.00%	0.1	0.05%	1.1	0.22%
	Zone 7 Water Agency	30.9	3.15%	2.9	2.44%	0.8	2.68%	12.0	3.31%	15.2	3.24%

All MWBE/SLEB Payments - Prior 5 Fiscal Years By Agency/Department
7/1/20 - 6/30/25

$ in millions											
		Payments		**Construction**		**A & E**		**Prof Services**		**Goods & Services**	
		$	%	$	%	$	%	$	%	$	%
Total		**2,330.4**	**100.00%**	**449.9**	**100.00%**	**44.8**	**100.00%**	**916.0**	**100.00%**	**919.7**	**100.00%**
Local		**1,081.4**	46.40%								
Non Local		**1,249.0**	53.60%								
MWBE/SLEB		**838.3**	**35.97%**	**109.4**	**24.31%**	**29.1**	**64.99%**	**306.9**	**33.50%**	**393.0**	**42.74%**
	Alameda County Fire Department	26.9	1.16%	0.0	0.01%	0.0	0.00%	2.0	0.22%	24.9	2.71%
	Alameda County	28.7	1.23%	0.0	0.00%	0.0	0.03%	0.6	0.07%	28.1	3.06%
	Assessor's Office	1.2	0.05%	0.0	0.00%	0.0	0.00%	0.0	0.00%	1.2	0.13%
	Auditor-Controller Agency	4.0	0.17%	0.0	0.00%	0.0	0.00%	1.5	0.16%	2.5	0.27%
	Behavioral Health Services	31.2	1.34%	0.0	0.00%	0.0	0.00%	22.2	2.42%	9.0	0.98%
	Board of Supervisors	0.9	0.04%	0.0	0.00%	0.0	0.00%	0.4	0.04%	0.5	0.05%
	County Administrator	40.3	1.73%	0.6	0.13%	3.6	7.99%	34.6	3.78%	1.5	0.16%
	Community Development Agency	27.2	1.17%	0.0	0.01%	0.0	0.07%	25.4	2.77%	1.8	0.20%
	County Libraries	6.5	0.28%	0.0	0.00%	0.0	0.00%	1.7	0.18%	4.8	0.52%
	County Counsel	0.5	0.02%	0.0	0.00%	0.0	0.00%	0.3	0.03%	0.2	0.03%
	Child Support Services	2.7	0.12%	0.0	0.00%	0.0	0.00%	1.2	0.14%	1.5	0.16%
	District Attorney's Office	3.1	0.13%	0.0	0.00%	0.0	0.00%	0.9	0.10%	2.2	0.23%
	Environmental Health Services	3.2	0.14%	0.0	0.00%	0.0	0.00%	0.7	0.08%	2.5	0.27%
	General Services Agency	138.9	5.96%	44.7	9.93%	21.9	48.84%	8.3	0.91%	64.0	6.96%
	Health Care Administration	139.3	5.98%	0.0	0.00%	0.0	0.02%	69.4	7.57%	69.9	7.60%
	Human Resource Services	2.1	0.09%	0.0	0.00%	0.0	0.00%	0.4	0.04%	1.7	0.19%
	Information Technology Dept	63.4	2.72%	0.0	0.00%	0.0	0.01%	46.6	5.09%	16.8	1.82%
	Public Works Agency	116.9	5.01%	53.0	11.76%	2.8	6.21%	31.3	3.41%	29.8	3.24%
	Public Defender's Office	0.7	0.03%	0.0	0.00%	0.0	0.00%	0.2	0.02%	0.5	0.06%
	Public Health Services	22.5	0.97%	0.0	0.01%	0.0	0.06%	9.5	1.04%	13.0	1.42%
	Probation Department	27.4	1.18%	0.0	0.00%	0.0	0.00%	10.8	1.18%	16.6	1.80%
	Registrar of Voters	2.6	0.11%	0.0	0.00%	0.0	0.00%	0.0	0.00%	2.6	0.28%
	Sheriff's Department	45.2	1.94%	0.0	0.00%	0.0	0.00%	8.7	0.95%	36.5	3.97%
	Social Services Agency	54.1	2.32%	0.0	0.00%	0.0	0.00%	18.0	1.97%	36.1	3.93%
	Treasurer-Tax Collector	1.3	0.05%	0.0	0.00%	0.0	0.00%	0.2	0.02%	1.1	0.11%
	Zone 7 Water Agency	47.6	2.04%	11.1	2.46%	0.8	1.76%	12.0	1.31%	23.7	2.59%

SLEB Payments up to $500,000 - Prior 5 Fiscal Years
7/1/20 - 6/30/25

$ in millions		Payments		Construction		A & E		Prof Services		Goods & Services	
		$	%	$	%	$	%	$	%	$	%
Total		**978.5**	**100.00%**	**117.8**	**100.00%**	**29.3**	**100.00%**	**361.5**	**100.00%**	**469.9**	**100.00%**
Non SLEB		752.0	76.85%	99.3	84.25%	22.6	77.07%	274.7	75.98%	355.5	75.65%
SLEB		**226.5**	**23.15%**	**18.5**	**15.75%**	**6.7**	**22.93%**	**86.8**	**24.02%**	**114.4**	**24.35%**
	African American - Male	13.0	1.33%	0.1	0.13%	1.0	3.27%	8.3	2.29%	3.6	0.76%
	African American - Female	8.6	0.88%	0.0	0.00%	0.0	0.00%	6.3	1.74%	2.3	0.49%
	Asian American - Male	19.3	1.97%	1.2	1.00%	1.0	3.56%	7.8	2.16%	9.3	1.98%
	Asian American - Female	15.8	1.62%	4.0	3.40%	0.0	0.04%	5.5	1.53%	6.3	1.34%
	Hispanic American - Male	9.7	1.00%	2.2	1.88%	0.0	0.13%	3.7	1.03%	3.8	0.81%
	Hispanic American - Female	8.5	0.87%	0.1	0.12%	0.0	0.00%	1.5	0.41%	6.9	1.47%
	Native American - Male	0.1	0.01%	0.0	0.00%	0.0	0.00%	0.0	0.00%	0.1	0.03%
	Native American - Female	0.3	0.03%	0.0	0.00%	0.0	0.00%	0.0	0.00%	0.3	0.06%
	Multi-Ethnic - Male	15.8	1.62%	1.6	1.37%	0.1	0.25%	0.3	0.10%	13.8	2.95%
	Multi-Ethnic - Female	6.6	0.68%	0.8	0.70%	0.0	0.00%	3.6	1.00%	2.2	0.47%
	Caucasian - Male	88.1	8.99%	6.9	5.83%	2.9	9.93%	34.7	9.59%	43.6	9.27%
	Caucasian - Female	39.5	4.02%	1.6	1.32%	1.7	5.73%	15.1	4.17%	21.1	4.48%
	Publicly Owned Entity - SLEB	1.2	0.12%	0.0	0.00%	0.0	0.00%	0.0	0.00%	1.1	0.24%

All SLEB Payments - Prior 5 Fiscal Years

7/1/20 - 6/30/25

$ in millions		Payments		Construction		A & E		Prof Services		Goods & Services	
		$	%	$	%	$	%	$	%	$	%
Total		**2,330.4**	**100.00%**	**449.9**	**100.00%**	**44.8**	**100.00%**	**916.0**	**100.00%**	**919.7**	**100.00%**
Non SLEB		2,011.2	86.30%	402.6	89.49%	38.1	85.02%	804.1	87.79%	766.4	83.33%
SLEB		**319.2**	**13.70%**	**47.3**	**10.51%**	**6.7**	**14.98%**	**111.9**	**12.21%**	**153.3**	**16.67%**
	African American - Male	14.2	0.61%	0.9	0.20%	0.9	2.14%	8.8	0.97%	3.6	0.39%
	African American - Female	9.4	0.40%	0.0	0.00%	0.0	0.00%	7.1	0.77%	2.3	0.25%
	Asian American - Male	20.3	0.87%	1.2	0.26%	1.0	2.33%	7.9	0.85%	10.2	1.10%
	Asian American - Female	40.2	1.73%	10.7	2.39%	0.0	0.02%	23.2	2.53%	6.3	0.68%
	Hispanic American - Male	23.7	1.02%	10.3	2.28%	0.0	0.09%	6.8	0.74%	6.6	0.72%
	Hispanic American - Female	9.0	0.39%	0.1	0.03%	0.0	0.00%	1.5	0.16%	7.4	0.81%
	Native American - Male	0.1	0.01%	0.0	0.00%	0.0	0.00%	0.0	0.00%	0.1	0.01%
	Native American - Female	0.3	0.01%	0.0	0.00%	0.0	0.00%	0.0	0.00%	0.3	0.03%
	Multi-Ethnic - Male	22.7	0.97%	5.2	1.15%	0.1	0.17%	0.3	0.04%	17.1	1.86%
	Multi-Ethnic - Female	6.6	0.28%	0.8	0.18%	0.0	0.00%	3.6	0.40%	2.2	0.24%
	Caucasian - Male	106.6	4.57%	8.0	1.77%	3.0	6.49%	35.4	3.86%	60.2	6.55%
	Caucasian - Female	65.0	2.79%	10.1	2.24%	1.7	3.75%	17.3	1.89%	35.9	3.91%
	Publicly Owned Entity - SLEB	1.1	0.05%	0.0	0.00%	0.0	0.00%	0.0	0.00%	1.1	0.13%

SLEB Payments up to $500,000 - Prior 5 Fiscal Years By Agency/Department
7/1/20 - 6/30/25

$ in millions		Payments		Construction		A & E		Prof Services		Goods & Services	
		$	%	$	%	$	%	$	%	$	%
Total		**978.5**	**100.00%**	**117.8**	**100.00%**	**29.3**	**100.00%**	**361.5**	**100.00%**	**469.9**	**100.00%**
Non SLEB		752.0	76.85%	99.3	84.25%	22.6	77.07%	274.7	75.98%	355.5	75.65%
SLEB		**226.5**	**23.15%**	**18.5**	**15.75%**	**6.7**	**22.93%**	**86.8**	**24.02%**	**114.4**	**24.35%**
	Alameda County Fire Department	3.6	0.37%	0.1	0.07%	0.0	0.06%	0.3	0.08%	3.2	0.69%
	Alameda County	4.6	0.47%	0.0	0.00%	0.0	0.05%	0.6	0.16%	4.0	0.85%
	Assessor's Office	0.9	0.10%	0.0	0.00%	0.0	0.00%	0.0	0.01%	0.9	0.20%
	Auditor-Controller Agency	3.3	0.34%	0.0	0.00%	0.0	0.00%	1.0	0.27%	2.3	0.50%
	Behavioral Health Services	7.5	0.77%	0.0	0.00%	0.0	0.00%	5.1	1.40%	2.4	0.51%
	Board of Supervisors	0.5	0.05%	0.0	0.00%	0.0	0.00%	0.2	0.07%	0.3	0.06%
	County Administrator	16.3	1.65%	0.0	0.00%	1.4	4.61%	14.0	3.85%	0.9	0.18%
	Community Development Agency	5.5	0.57%	0.0	0.00%	0.0	0.09%	4.3	1.19%	1.2	0.26%
	County Libraries	3.7	0.38%	0.0	0.00%	0.0	0.00%	0.2	0.05%	3.5	0.74%
	County Counsel	0.4	0.04%	0.0	0.00%	0.0	0.00%	0.3	0.08%	0.1	0.03%
	Child Support Services	1.5	0.16%	0.0	0.00%	0.0	0.00%	0.7	0.20%	0.8	0.17%
	District Attorney's Office	1.8	0.18%	0.0	0.00%	0.0	0.00%	0.0	0.00%	1.8	0.38%
	Environmental Health Services	2.5	0.26%	0.0	0.00%	0.0	0.00%	0.7	0.20%	1.8	0.38%
	General Services Agency	44.7	4.56%	11.7	9.94%	3.9	13.05%	4.6	1.27%	24.5	5.22%
	Health Care Administration	17.4	1.78%	0.0	0.00%	0.0	0.09%	15.8	4.37%	1.6	0.34%
	Human Resource Services	1.4	0.14%	0.0	0.00%	0.0	0.00%	0.1	0.04%	1.3	0.27%
	Information Technology Dept	8.2	0.83%	0.0	0.00%	0.0	0.01%	1.7	0.47%	6.5	1.37%
	Public Works Agency	42.3	4.32%	6.2	5.26%	0.6	2.17%	25.2	6.97%	10.3	2.19%
	Public Defender's Office	0.3	0.03%	0.0	0.00%	0.0	0.00%	0.0	0.00%	0.3	0.06%
	Public Health Services	8.2	0.85%	0.0	0.00%	0.0	0.01%	3.0	0.84%	5.2	1.11%
	Probation Department	6.9	0.70%	0.0	0.00%	0.0	0.01%	1.4	0.39%	5.5	1.16%
	Registrar of Voters	1.7	0.18%	0.0	0.00%	0.0	0.01%	0.0	0.00%	1.7	0.37%
	Sheriff's Department	17.4	1.79%	0.0	0.01%	0.0	0.00%	1.9	0.54%	15.5	3.31%
	Social Services Agency	14.4	1.47%	0.0	0.00%	0.0	0.00%	4.3	1.19%	10.1	2.14%
	Treasurer-Tax Collector	1.1	0.11%	0.0	0.00%	0.0	0.00%	0.1	0.02%	1.0	0.21%
	Zone 7 Water Agency	10.3	1.05%	0.5	0.46%	0.8	2.79%	1.3	0.35%	7.7	1.64%

All SLEB Payments - Prior 5 Fiscal Years By Agency/Department
7/1/20 - 6/30/25

$ in millions		Payments		Construction		A & E		Prof Services		Goods & Services	
		$	%	$	%	$	%	$	%	$	%
Total		**2,330.4**	**100.00%**	**449.9**	**100.00%**	**44.8**	**100.00%**	**916.0**	**100.00%**	**919.7**	**100.00%**
Non SLEB		2,011.2	86.30%	402.6	89.49%	38.1	85.02%	804.1	87.79%	766.4	83.33%
SLEB		**319.2**	**13.70%**	**47.3**	**10.51%**	**6.7**	**14.98%**	**111.9**	**12.21%**	**153.3**	**16.67%**
	Alameda County Fire Department	16.7	0.72%	0.1	0.02%	0.0	0.04%	0.3	0.03%	16.3	1.78%
	Alameda County	7.3	0.31%	0.0	0.00%	0.0	0.03%	0.6	0.06%	6.7	0.73%
	Assessor's Office	0.9	0.04%	0.0	0.00%	0.0	0.00%	0.0	0.00%	0.9	0.10%
	Auditor-Controller Agency	3.4	0.14%	0.0	0.00%	0.0	0.00%	1.0	0.11%	2.4	0.26%
	Behavioral Health Services	10.3	0.44%	0.0	0.00%	0.0	0.00%	5.1	0.55%	5.2	0.57%
	Board of Supervisors	0.5	0.02%	0.0	0.00%	0.0	0.00%	0.2	0.03%	0.3	0.03%
	County Administrator	20.5	0.88%	0.0	0.00%	1.4	3.01%	18.2	1.99%	0.9	0.09%
	Community Development Agency	5.5	0.24%	0.0	0.00%	0.0	0.06%	4.3	0.47%	1.2	0.13%
	County Libraries	3.7	0.16%	0.0	0.00%	0.0	0.00%	0.2	0.02%	3.5	0.38%
	County Counsel	0.4	0.02%	0.0	0.00%	0.0	0.00%	0.3	0.03%	0.1	0.02%
	Child Support Services	1.5	0.07%	0.0	0.00%	0.0	0.00%	0.7	0.08%	0.8	0.09%
	District Attorney's Office	1.8	0.08%	0.0	0.00%	0.0	0.00%	0.0	0.00%	1.8	0.19%
	Environmental Health Services	2.5	0.11%	0.0	0.00%	0.0	0.00%	0.7	0.08%	1.8	0.20%
	General Services Agency	65.7	2.82%	19.2	4.28%	3.8	8.53%	4.6	0.50%	38.1	4.14%
	Health Care Administration	19.3	0.83%	0.0	0.00%	0.0	0.06%	17.7	1.93%	1.6	0.17%
	Human Resource Services	1.4	0.06%	0.0	0.00%	0.0	0.00%	0.1	0.02%	1.3	0.14%
	Information Technology Dept	28.4	1.22%	0.0	0.00%	0.0	0.01%	19.3	2.11%	9.1	0.98%
	Public Works Agency	58.8	2.52%	22.7	5.04%	0.6	1.42%	25.2	2.75%	10.3	1.12%
	Public Defender's Office	0.3	0.01%	0.0	0.00%	0.0	0.00%	0.0	0.00%	0.3	0.03%
	Public Health Services	9.4	0.40%	0.0	0.00%	0.0	0.01%	4.2	0.46%	5.2	0.57%
	Probation Department	6.9	0.29%	0.0	0.00%	0.0	0.00%	1.4	0.15%	5.5	0.59%
	Registrar of Voters	1.7	0.07%	0.0	0.00%	0.0	0.00%	0.0	0.00%	1.7	0.19%
	Sheriff's Department	17.5	0.75%	0.0	0.00%	0.0	0.00%	2.0	0.21%	15.5	1.69%
	Social Services Agency	15.7	0.67%	0.0	0.00%	0.0	0.00%	4.4	0.47%	11.3	1.23%
	Treasurer-Tax Collector	1.1	0.05%	0.0	0.00%	0.0	0.00%	0.1	0.01%	1.0	0.11%
	Zone 7 Water Agency	18.0	0.77%	5.3	1.18%	0.9	1.82%	1.3	0.14%	10.5	1.14%